

**COMMONWEALTH OF VIRGINIA  
STATE AIR POLLUTION CONTROL BOARD**

**OZONE ADVANCE ACTION PLAN  
FREDERICKSBURG, VIRGINIA**

**Appendix C: CMAQ Emission Reduction Estimates**



# Annual Work Plan

FY 2013

DRAFT

# Table of Contents

Section 1.0 Program Overview	1
Section 1.1 Program Background	1
Section 2.0 TDM Program Demographics and Areas Served	3
Section 3.0 TDM Program Structure	6
3.1 Organization Chart	6
3.2 Staff Structure	7
Section 4.0 Annual Operating Budget	12
Section 5.0 GWRideConnect Program Components FY13	14
5.1 Component Budget Summary	20
Section 6.0 Program Goals	21
Section 7.0 Evaluation	22
7.1 Data Collection	22
Section 8.0 Program Results	24

## **Section 1.0 Program Overview**

GWRideConnect is the ridesharing agency that serves the George Washington Regional Commission (GWRC) area, one of the fastest growing regions in the State. This region consists of Stafford, Spotsylvania, Caroline, and King George counties and the City of Fredericksburg. GWRideConnect promotes ridesharing and transportation demand management (TDM) techniques to assist persons seeking transportation options to their workplaces and other destinations. It is the goal of the program to promote, plan and establish transportation alternatives to the use of the single occupant vehicle (SOV), improving air quality, reducing congestion and improving the overall quality of life for the citizens of the region.

As stated in the program's Long Range TDM Plan, GWRideConnect will continue to be the recognized source for TDM and transportation information and assistance in the George Washington Region. The program will offer an expanded portfolio of TDM services. GWRideConnect will work to be an integrated component of transportation, land use and development planning and processes, and will continue to engage local businesses in TDM programs in the region. In addition to performing a wide range of daily TDM activities, GWRideConnect supports the largest vanpool fleet in the State, manages the ADVANTAGE vanpool self-insurance pool for the entire State and is an active partner in regional transit and transportation planning.

### **Section 1.1 Program Background**

The Rappahannock Area Development Commission (RADCO) was formed in 1968. The Commission is one of 21 Planning District Commissions (PDCs), established to facilitate local government cooperation in addressing regional problems and issues in Virginia. Planning District 16, the region overseen by RADCO, consists of the region described above.

In 1974, the RADCO Rideshare program was created in response to the OPEC oil embargo, which spurred increased fuel prices and peaked interest in carpooling and other non-SOV transportation options. RADCO Rideshare provided ride matching, carpool, and vanpool services to residents, employees, and employers in Planning District 16 until 2007 when RADCO was renamed the George Washington Regional Commission (GWRC) and RADCO Rideshare became GWRideConnect.

The program has grown and evolved over the years to provide a wide range of TDM programs in addition to ride matching. This fiscal year GWRideConnect will conduct the following work elements to achieve the Goals, Objectives and Strategies set forth in the program's Long Range Transportation Demand Management Plan. The work elements performed will be: 1) Free ride share matching program. 2) Provide transit solutions/alternatives in the region. 3) Follow up assistance to all new GWRideConnect clients. 4) Facilitate the formation of vanpools and maintain the existing vanpool fleet. 5) Operate the Advantage self-insurance program for vanpools. 6) Financial assistance for 20 vans through the Van Save program. 7) Financial assistance to new vanpools through Van Start. 8) Assist vanpools with the Smart Benefits Program. 9) Support and promote the vanpool National Transit Database (NTD) program. 10) Facilitate the formation of carpools & provide support. 11) Conduct follow up with all GWRideConnect clients to track placement and provide additional assistance. 12) Assist clients with VRE /Amtrak/METRO. 13) Assist FRED transit by serving on the Public Transit Advisory Board (PTAB) and continue to sell fare media. 14) Promote and assist private commuter buses in region to maintain existing routes and expand future routes. 15) Work with the Fredericksburg Area Metropolitan Planning Organization (FAMPO) to incorporate TDM strategies in planning. 16) Work with the Virginia Department of Transportation (VDOT) and FAMPO to establish commuter parking lots. 17) Lease commuter parking spaces from private property owners. 18) Promote teleworking. 19) Reduce annual gasoline consumption and motor vehicle emissions. 20) Advertise and promote GWRideConnect. 21) Engage local businesses in establishing TDM techniques at their workplaces. 22) Engage local realtors to distribute rideshare material to new residents in the region. 23) Work with the State to establish TDM strategies and techniques for major corridors. 24) Establish a Guaranteed Ride Home program in the region for local commuters.

GWRideConnect monitors and self-evaluates the program and the work elements to determine their effectiveness. Elements are added, deleted or adjusted to meet the needs of the citizens of the region and the ultimate goals of the program. A complete description of the Evaluation Plan and the Program Results can be found in Section 7.0 and 8.0. A complete list of the types of data that is collected by the staff is included in Section 7.1.

## Section 2.0 TDM Program Demographics and Areas Served

### Description of Service Area

Since 2000, GWRideConnect's service area, shown in Figure 1, has grown more rapidly than any other region in Virginia. The majority of the region's growing population lives in the urbanized area surrounding the City of Fredericksburg.

Located about 50 miles southwest of the District of Columbia, GWRideConnect's 1,410 square-mile service area is currently home to approximately 345,000 residents and 163,000 jobs. The region primarily serves as a feeder market for Washington, D.C. to the northeast, and to a lesser extent, Richmond to the southeast. The City of Fredericksburg and military installations at Quantico, Fort A.P. Hill, Dahlgren, and the Naval Surface Warfare Center are also significant local employment centers.

### Demographic Profile

The population of GWRideConnect's service area has increased by more than 400 percent since 1960. In 1980, the region surpassed Northern Virginia as the fastest growing region in the State. Since 2000, the population of the George Washington Region has grown at nearly triple the rate of the Commonwealth as a whole.

Stafford County has the largest population of any jurisdiction in the region, followed by Spotsylvania County. More than three-quarters of the region's population resides in these two counties. The Table below shows total population and population projections in each of GWRC's member jurisdictions from 1990 to 2030.

**Population by Jurisdiction**  
1990 to 2030

<b>Jurisdiction</b>	<b>1990*</b>	<b>2000*</b>	<b>2010*</b>	<b>2020**</b>	<b>2030 **</b>
Caroline County	19,217	22,121	28,545	34,867	41,217
King George County	13,527	16,803	23,584	30,234	37,819
Spotsylvania County	57,403	90,395	122,397	161,473	202,735
Stafford County	61,236	92,446	128,961	169,778	212,678
City of Fredericksburg	19,279	19,279	24,286	27,163	30,565
<b>Total</b>	<b>170,662</b>	<b>241,044</b>	<b>327,773</b>	<b>423,515</b>	<b>525,014</b>

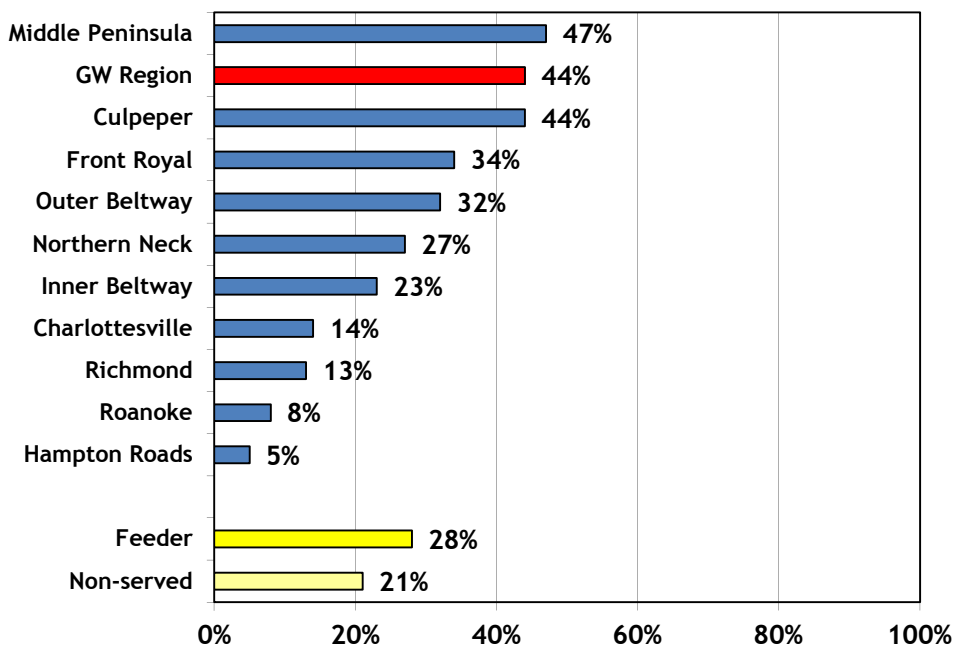
\*U.S. Census Bureau, Decennial Census of Population. \*\* GWRC/FAMPO Population Projections.

## Outbound Commuters

In 2000, 40 percent of employed George Washington Region residents traveled out of the Region for work. In 2007, the Virginia State of the Commute Survey estimated this figure had increased to 44 percent. Based on this more recent data the George Washington Region has the second highest percentage of outbound commuters in Virginia. GWRC outbound commuters have an average one-way trip time of 64 minutes and distance of 45 miles; nearly triple the average trip time and distance of GWRC internal commuters. As a result of these long-distance commuters, the George Washington Region has the longest average commute time and length of any region in Virginia.<sup>1</sup>

The chart below shows the top 10 jurisdictions that outbound commuters in each jurisdiction in the George Washington Region travel to. The greatest number of “outbound” work trips is from Stafford County to Northern Virginia and the Washington Metropolitan Area. In 2000, nearly 15,000 workers traveled from Stafford County to Fairfax and Prince William Counties on an average weekday.

**Percentage of Commuters Who Commute Out of the Region**



Source Virginia State of the Commute Survey, 2007.

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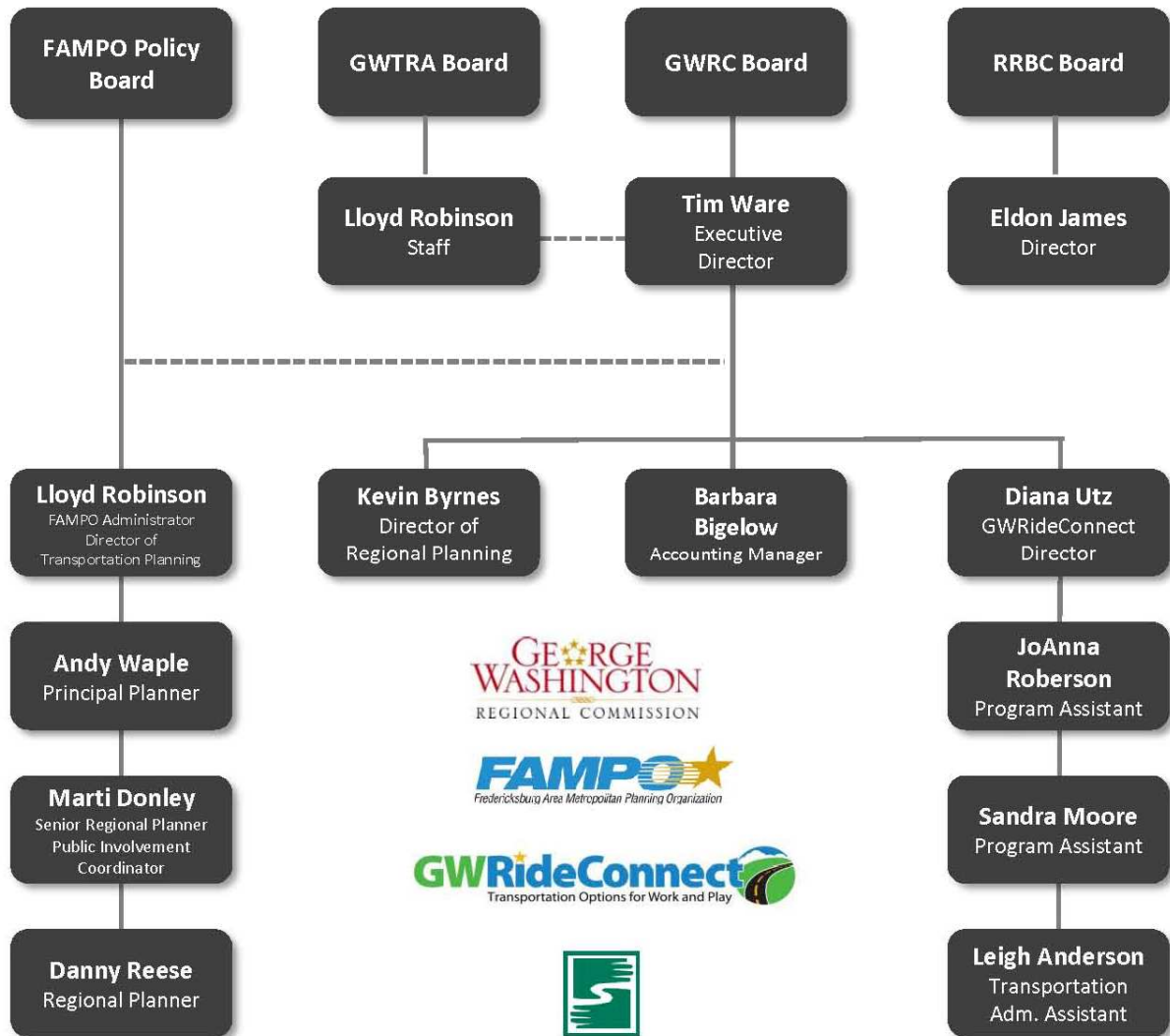
<sup>1</sup> Virginia State of the Commute Study, 2007.





## Section 3.0 TDM Program Structure

### 3.1 GWRC Organizational Chart



Source: GWRC

## **3.2 GWRideConnect Staff**

### **Duties / Salaries / Percent charged to Grant**

#### **Transportation Administrative Specialist – Leigh Anderson**

- Provide ridesharing and transportation information to clients.
- Interact with clients, visitors and citizens.
- Answer telephones and transfer to appropriate staff member.
- Open, sort and distribute incoming correspondence, including faxes and email.
- Perform general clerical duties to include, but not limited to, copying, faxing, mailing and filing. Maintain office supplies and run various office errands.
- File and retrieve organization documents, records and reports.
- Create and modify documents such as reports, memos, letters, using Microsoft Office suite and other programs.
- Set up and coordinate meetings and conferences.
- Assist in the preparation of agendas and make various arrangements for committees, Boards and other meetings.
- Support staff in various project-based work
- Assist in various public outreach activities
- Other duties as assigned.

Full Time Position – 40 hours per week

Salary - \$30,000

Percent Charged to Grant Program – 50%

#### **Transportation Demand Management Planner – Sandra Moore**

- Assist with implementing an aggressive Employer Outreach Program to target local work sites to increase the number of local carpools and vanpools in Planning District 16 thus decreasing the traffic congestion in the region.

- Work with BRAC Coordinators to increase the number of local carpools and vanpools travelling to the military bases outside of Planning District 16 thus decreasing the traffic congestion in the region.
- Work with local Realtors and provide them with GWRideConnect packets to distribute to new residents.
- Act as a vanpool liaison between GWRideConnect and the local vanpools. Enter all vanpools into the Rideshare databases; send out weekly match lists to vanpools. Work directly with vanpools to assist them in keeping their vanpools full. Educate all vanpools on the various programs for them such as the Van Start and Van Save program, the Transit Benefits program, the Advantage Self Insurance Program for vanpools and the new NTD Vanpool Incentive Program.
- Attend job related seminars, conferences and training sessions that may involve some travel.
- Represent GWRideConnect at Job Fairs and Employer Outreach Fairs, locally and in Northern Virginia and D.C.
- Put together Rideshare Displays for Job Fairs and other Transportation related events and prepare handouts.
- Perform field work involving commuter lot surveys, commuter lot promotions, slug lines, commuter highway sign needs.
- Assist TDM Director with special projects.
- Perform daily Rideshare activities including: answering the GWRideConnect phone line, Rideshare data entry, website updates and monitoring, surveys, mail outs, etc.

Part Time Position, 20 hours per week

Salary - \$20,231.00 (\$19.45 per hour)

Percent Charged to Grant Program – 100%

### **Transportation Demand Management Planner – Joanna Roberson**

- Develop an overall knowledge of the GWRideConnect program and be able to explain the program to all clients and citizens of the George Washington Region.
- Assist all Rideshare clients with Rideshare information via phone, fax, email or other.
- Input Rideshare client data into Rideshare database and Commuter Connections database.

- Prepare Rideshare match letters and corresponding information for Rideshare clients.
- Prepare Rideshare packets with information needed for Rideshare clients, TDM Planner and TDM Director when needed.
- Assist TDM Director with establishing the NTD vanpool assistance program.
- Assist TDM Director with promoting FRED Transit.
- Keep Rideshare materials (brochures, bus schedules, tele-commuting info and commuter lot maps) in good order and in stock at all times.
- Work with local bus companies to insure that their schedules are current, inform the TDM Director if bus operators need assistance.
- Send out follow up surveys to all new rideshare clients.
- Record all Rideshare data needed for GWRideConnect monthly performance reporting and evaluation purposes.
- Complete miscellaneous tasks as assigned by TDM Director.
- Attend monthly FAMPO Technical Committee Meetings and prepare minutes.
- Prepare monthly Transportation Advisory Group minutes.

Full Time Position, 40 hours per week

Salary - \$37,669.00

Percent Charged to Grant Program – 100%

#### **GWRideConnect Director – Diana Utz**

- Manage and direct the GWRideConnect Program, for the George Washington Regional Commission, establishing and promoting a strong local Transportation Demand Management Program to assist citizens with transportation alternatives and to increase the number of carpools, vanpools and transit options for commuters inside Planning District 16
- Oversee all work activities of the daily operation of the GWRideConnect program to achieve the Goals and Objectives set forth in the TDM Plan. Work with TDM staff in creating and implementing new programs and insuring daily rideshare activities flow smoothly.

- Supervise, assign tasks and assist the full time and part time Transportation Demand Management Planners, and the Transportation Administrative Assistant. Work and coordinate TDM activities with the Regional Planner.
- Establish an aggressive Employer Outreach Program to target local work sites to increase the number of local carpools and vanpools in Planning District 16 thus decreasing the traffic congestion in the region.
- Work with residents in the continuation and formation of carpools and vanpools.
- Manage and assist DRPT and the Division of Risk Management in operating the ADVANTAGE Self Insurance Vanpool program for all vanpools in the State.
- Work with local private property owners to lease commuter parking spaces, write leases and oversee payment.
- Work with FAMPO staff and VDOT to monitor and assess the need for commuter lots in the Region, monitor utilization and help coordinate location and design of new lots.
- Oversee the Smart Benefit Transit Voucher Redemption Program for vanpools whose riders receive transit benefits and continue to work closely with METRO on this project.
- Promote and assist FREDericksburg Regional Transit and the local commuter bus companies in the region and serve as GWRC's appointee as a voting member on the Public Transit Advisory Board. Serve on the Marketing and Public Safety committees for Fred Transit.
- Manage and oversee the operation and maintenance of the GWRideConnect and Commuter Connections database.
- Develop and implement an effective marketing program for GWRideConnect to increase awareness of the program. Oversee the program's website, insure that its updated, user friendly and an effective tool in marketing and outreach for the GWRideConnect program.
- Work and coordinate the GWRideConnect program with VDOT, VDRPT, FAMPO and local planning agencies on transportation demand management practices that will reduce traffic congestion and improve air quality.
- Serve as a voting member of the Fredericksburg Area Metropolitan Planning Organization (FAMPO) Technical Committee.
- Serve as a voting member on FAMPO's Interagency Consultation Group for Air Quality.

- Serve as a member of the Quantico regional planning team.
- Participate in HOT Lanes TMP program.

Full Time Position, 40 hours per week

Salary - \$72,820.00

Percent Charged to Grant Program – 100%

## **Section 4.0 Annual FY13 Operating Budget**

### **GWRideConnect Funding from DRPT**

Administration	\$315,803
Consultant Services	\$1,300
Marketing & Promotion	\$109,651
Subsidies	\$15,000
Travel & Training	\$3,000
<b>Total DRPT Funding with Match</b>	<b>\$444,754</b>

### **GWRideConnect Congestion Mitigation Air Quality (CMAQ) Funding from FAMPO**

CMAQ funding is used to fund marketing activities and outreach efforts to expand the use of TDM measures as well as the formation of a Guaranteed Ride Home Program and the Van Start program.

<b>Total CMAQ Funding</b>	<b>\$125,000</b>
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<b>Total GWRideConnect Budget</b>	<b>\$569,754</b>
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## ***GWRideConnect FY 2013***

### **Budget Description for DRPT Grant Funds**

#### **Administration - \$315,803**

Includes: Salaries - \$145,720 for Diana Utz, Sandra Moore, Joanna Roberson, Leigh Anderson

Fringe Benefits - \$94,324.55 (Fringe Benefit Rate - .6473)

Indirect Cost - \$75,758 (Indirect Cost Rate - .3156)

#### **Consultant Services - \$1,300**

Includes payment for software services to maintain printers, computer, software needs for ride matching, etc.

#### **Marketing & Promotion - \$109,651**

Newspaper advertisements, radio promotions etc. for the marketing of the GWRideConnect program to specifically include the following:

-Display Ads (2col x 5.75col) placed 3 times per year in the King George Journal, Caroline Progress, Stafford Sun.

-Rotating display ads, (2col x 5.75) and (3col. X 6.75) to be placed every Sunday and Wednesday in the Free Lance-Star throughout the year.

-Fall and Winter radio advertising campaign will begin in September and in January utilizing four, 60 second radio spots, two in the morning and two in the evening during drive times on WFLS and B101.5 and newspaper display ads.

- Spring and Summer radio advertising campaigns will begin in April and run through June utilizing four, 60 second radio spots, two in the morning and two in the evening during drive times on WFLS and B101.5 and newspaper display ads.

-Miscellaneous advertising funds will be used throughout the fiscal year to create new print ads, additional advertising in regional journals and newspapers and print materials

#### **Subsidies - \$15,000**

This provides for the Van Start/Save program for approximately 20 vanpools.

#### **Travel & Training - \$3,000**

This line item covers costs for Rideshare staff to attend mandatory Rideshare meetings and the ACT National Conference

**Total Rideshare Budget - \$444,754 DRPT pays - \$355,803 GWRC match - \$88,951**



## Section 5.0 GWRideConnect Program Components FY 13

*Note – Administration is based on percentage of staff time which includes travel/training line item. All cost estimates listed utilize DRPT grant funds only. If CMAQ is used in addition it is noted in parenthesis.*

**Free Rideshare Matching Program** – program assists thousands of residents each year, matching them to existing transit providers.

Cost Estimate: \$63,761 / 20% administration + \$1,300 consultation services = \$65,061 total

Staff Persons assigned: 4

Services: Matching service that produces a match letter that is emailed or sent in a complete Rideshare packet with pertinent transit related material and GRH information.

Schedule: Daily work activity FY13

Anticipated Outcome: Match 2,000 clients and produce 2,000 letters/packets

**GWRideConnect Website** - The GWRideConnect website has evolved as the source in the region for information regarding transportation solutions. The site advertises and promotes local private commuter buses and the FRED bus. The site provides a ride match application, posts vanpools and carpools with vacancies, and features the GWRideBoard that is posted with local rides. Links to transit can be found on the website and include VRE, METRO, AMTRAK, Greyhound and other alternatives.

Cost Estimate: \$12,752 / 4% administration (work element is CMAQ eligible for marketing and outreach and CMAQ funds are utilized)

Staff Persons Assigned: 2

Service: Provides instant ridesharing information to residents in the region

Schedule: Daily work activity FY13

Anticipated Outcome: 6,000 average hits per year

**Follow-up** - conduct call back / email surveys for all new applicants and all new carpools and vanpools and provides assistance to all applicants that may need further help. Staff monitors the follow up surveys and tracks placement.

Cost Estimate: \$15,940 / 5% administration

Staff Persons Assigned: 2

Service: NA

Schedule: Bi-weekly work activity FY13

Anticipated Outcome: allows staff to track placement, helps self-evaluate program.

**Vanpool formation, maintenance and assistance** – facilitate the formation of new vanpools in the region, maintain the existing fleet of 400 vanpools and assist vanpools with getting and maintaining passengers. Educate operators about any new programs that may affect their operations.

Cost Estimate: \$47,821 / 15% administration

Staff Persons Assigned: 2

Service: Work closely with vanpool operators on daily basis

Schedule: Daily work activity FY13

Anticipated Outcome: Assist with the formation of 50 vanpools in the region for FY13.

**ADVANTAGE Self-insurance Pool Program** – provides self-insurance liability protection program for all vanpools in the State of Virginia with the assistance of the Division of Risk Management. This program saves vanpool operators thousands of dollars per year and provides operators up to 14 million dollars more liability protection than prior insurance plans. The ADVANTAGE program is run entirely with staff from GWRC and the Division of Risk Management. The program charges no overhead for its operation and the vanpool operators pay for “accidents” from the self-insurance pool which consists of their premiums. Currently 187 vans are enrolled in the program. The majority are from the George Washington region.

Cost Estimate: \$6,376 / 2% administration / \$0 for Division of Risk Management

Staff Persons Assigned: 1 to 2

Service: Limited liability self-insurance for vanpool operators in Virginia

Schedule: Daily work activity FY13

Anticipated Outcome: Continue to provide limited liability self-insurance for vanpool operators with the Division of Risk Management.

**Van Start Program** – This program provides start up funding for new vanpools in their first few months of operation.

Cost Estimate: \$22,316 / 7% administration (work element is CMAQ eligible and CMAQ funds are utilized for new start subsidies)

Staff Persons Assigned: 2

Service: Vanpool Start up funding

Schedule: Daily work activity FY13

Anticipated Outcome: Assist 25 new vanpools with funding

**Van Save Program** – This program is funded by the GWRideConnect program and provides financial assistance for 20 vanpools in danger of ceasing operation.

Cost Estimate: \$22,316 / 7% administration + \$15,000 = \$37,316

Staff Persons Assigned: 2

Service: Funding to save established vanpools in danger of ceasing operation

Schedule: Daily work activity FY13

Anticipated Outcome: Save 20 vanpools with funding for FY13

**National Transit Database Vanpool Incentive Program** – This multi-regional program is currently being designed to allow vanpools in the region to report their transit data to the National Transit Database. This would generate additional 5307 funds for vanpool incentive programs and excess funding that would come back into the region. Vanpool Incentive programs would increase the number of vanpools in the region thus reducing the number of cars on the road. It is estimated that each vanpool has the potential of earning up to \$10,930 per year. 350 vanpools could generate 3.8 million dollars per year.

Cost Estimate: \$15,940 / 5% administration

Staff Persons Assigned: 1

Service: NA

Schedule: NA

Anticipated Outcome: Generate additional 5307 funds for the region, form new vanpools and maintain the existing vanpool fleet.

**Carpool Formation, Maintenance and Assistance** – facilitate the formation of new formal carpools, provide support and facilitate the continuation of instant carpooling or slugging.

Cost Estimate: \$15,940 / 5% administration

Staff Persons Assigned: 2

Service: NA

Schedule: Daily work activity FY12

Anticipated Outcome: Assist with the formation of 25 new formal carpools in the region for FY13.

**Commuter Buses** - assist and promote the Commuter buses (Martz, and Quick's) in the region and continue to support and promote FRED transit.

Cost Estimate: \$9,564 / 3% administration

Staff Persons Assigned: 2

Schedule: Daily work activity FY13

Anticipated Outcome: Grow and maintain the number of commuter bus runs and the local FRED bus system in the region.

**Advertising Campaigns** - advertise and promote the GWRideConnect program through print media, radio and our website in every locality in the region.

**Display Ads** - GWRideConnect advertises each week in the *Free Lance-Star* with large display ads every Wednesday and Sunday throughout FY13.

**Fall Marketing Campaign** -begins in September with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in September and run through the week days through October and the first two weeks of November, 2012.

**Winter Marketing Campaign** – begins in January with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in January and run through February, 2013.

**Spring/Summer Marketing Campaign** - begins in April with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in May and run through the week days until the end of June, 2013.

Cost Estimate: \$109,651 + \$28,692 staff time / 9% administration = \$138,343 (work element is CMAQ eligible and CMAQ funds are utilized for marketing and promotion)

Staff Persons Assigned: 1

Schedule: See above

Anticipated Outcome: Increase the number of rideshare clients, increase awareness of the programs and transportation alternatives, increase applicant placement, increase carpool and vanpool formation and keep existing pools full of passengers.

**Commuter Lots** - work with VDOT and the Fredericksburg Technical Parking Committee to plan for new commuter lots in the region. Inspect all of the commuter lots in the region and monitor utilization. Serve on the Study Advisory Group sponsored by VDOT to help develop a statewide study to enhance the Park and Ride program for the Commonwealth.

***Leasing Commuter Parking Spaces*** - Utilizing \$150,000 of allocated CMAQ funds, lease commuter parking spaces from commercial property owners. GWRideConnect currently leases 105 spaces in South Stafford and Spotsylvania County for commuters travelling to Dahlgren in King George County. This is the most cost effective way to provide commuter parking in the region.

Cost Estimate: \$9,564 / 3% administration (CMAQ funds used for leasing, not included in total)

Staff Persons Assigned: 2

Schedule: Daily work activity FY13

Anticipated Outcome: Lease 105 spaces for commuter parking, monitor utilization of existing VDOT commuter lots and provide assistance to plan for future lots.

**Employer Outreach** – GWRideConnect outreaches to employers in the region (GEICO, NSWC and Quantico) to help establish transportation demand management techniques at their worksites and assist with established programs. This year GWRideConnect staff serves as a member of the Quantico Planning Committee to assist the base with planning and TDM techniques.

***University of Mary Washington and Germanna Community College Outreach*** –

GWRideConnect has started outreach efforts to both of these institutions to assist their students and faculty members with transportation alternatives. GWRideConnect staff created the GWRideBoard as a result of a need for Germanna Community College students to get in touch with each other to form carpools. The GWRideBoard resides on the GWRideConnect website and is open to all members of the region. It is a way for commuters to post rides needed and rides that they can provide electronically.

**Realtor Outreach** - GWRideConnect works with realtors in every locality in the region and provides them with informational packets to distribute to home buyers and new residents to the region. Packets include transit and TDM information.

Cost Estimate: \$31,881 / 10% administration (work element is CMAQ eligible and CMAQ funds are utilized for marketing, education and outreach to the realtor and employer community regarding TDM programs)

Staff Persons Assigned: 2

Schedule: Daily work activity FY13

Anticipated Outcome: Distribute 1,500 Rideshare information packets to local realtors, hotels, libraries and employers. Outreach to 20 new employers and continue to outreach to the local University and Community College.

**TDM and Planning** - Work with FAMPO to incorporate TDM strategies in planning and help enhance bike and pedestrian infrastructure in the Region. Serve as a voting member of the FAMPO Technical Committee and on the Interagency Consultation Group dealing with air quality conformity. Diana Utz will continue to serve as a member of the Quantico Regional Planning Team to assist the Base with developing a plan for future growth.

Cost Estimate: \$9,564 / 3% administration

Staff Persons Assigned: 1

Schedule: Daily work activity FY13

Anticipated Outcome: Bring forward to the MPO the importance of the GWRideConnect program as an efficient tool in solving transportation and congestion problems to the region.

**Guaranteed Ride Home Program for Local Commuters** – Establish a Guaranteed Ride Home program for residents that commute locally. Staff will work with local taxi cabs and rental car agencies to develop a guaranteed ride home program in the region.

Cost Estimate: \$6,376 / 2% administration (work element is CMAQ eligible and CMAQ funds are utilized for this effort)

Staff Persons Assigned: 2

Schedule: work activity FY 13

Anticipated Outcome: Establish and maintain this new Guaranteed Ride Home program for the region.

## **GW RideConnect Program Components FY 13 Budget Summary**

Free Rideshare Matching Program	\$65,061
GW RideConnect Website	\$12,752
Follow-Up	\$15,940
Vanpool Formation/maintenance	\$47,821
ADVANTAGE Program	\$6,376
Van Start Program	\$22,316
Van Save Program	\$37,316
NTD Vanpool Incentive Program	\$15,940
Carpool Formation/maintenance	\$15,940
Commuter Buses	\$9,564
Advertising Campaigns	\$138,343
Commuter Lots	\$9,564
Employer / Realtor Outreach	\$31,881
TDM Planning	\$9,564
Guaranteed Ride Home Program	\$6,376
<b>Total Program Component Budget</b>	<b>\$444,754</b>

## **Section 6.0 Program Goals**

Goal 1: GWRideConnect will have an established community presence and be the recognized source for TDM and transportation information and assistance in the George Washington Region.

- 1.1 Objective: Increase public awareness through effective marketing
- 1.2 Objective: Develop efficient organizational practices to maximize the impact of TDM efforts.
- 1.3 Maintain and expand strategic partnerships to increase the visibility of TDM.

Goal 2: GWRideConnect will offer an expanding portfolio of TDM services to increase utilization of non-SOV travel options and improve mobility.

- 2.1 Objective: Increase the number of vanpools and carpools serving the George Washington Region.
- 2.2 Objective: Support expansion of transit services to serve local and long-distance trips.
- 2.3 Objective: Support development of coordinated human mobility services.

Goal 3: TDM will be viewed as an integrated component of transportation, land use, and development planning and processes in Planning District 16.

- 3.1 Objective: Support development of transportation infrastructure that serves the needs of non-Sov users.
- 3.2 Objective: Increase the number of transportation and land use plans that directly address TDM
- 3.3 Objective: Elevate the role of TDM in local land use development and transportation network.

Goal 4: GWRideConnect will engage local businesses in TDM programs.

- 4.1 Objective: Increase the number of employers with active TDM programs.
- 4.2 Objective: Expand Telework opportunities and use.
- 4.3 Objective: Increase the number of local realtors that work with us in distributing TDM information to new residents.



## **Section 7.0 Evaluation**

GWRideConnect currently tracks multiple performance measures to monitor program delivery and performance. GWRideConnect conducts follow-up with all ride match applicants within 12 days. In addition, staff surveys applicants, vanpools, carpools, and bus runs listed in the GWRideConnect database twice annually to update their commuter information and offer additional assistance if necessary. GWRideConnect compares month-to-month and year-to-year performance and adjusts its efforts based on these results. Staff also evaluates performance through regular reports to the GWRC Board of Commissioners, Metropolitan Washington Council of Governments, and DRPT. Current performance results illustrate the effectiveness and efficiency of the program; GWRideConnect has a net program cost per ridesharing participant of less than \$0.20 per trip (compared to \$5.00 or more per transit trip).

GWRideConnect is also monitored through several State and regional studies conducted by MWCOG and other outside agencies. These resources serve as a starting point to evaluate the impact of the program and monitor GWRideConnect's progress towards its goals and objectives.

### **7.1 Data Collection**

GWRideConnect staff collects data counts from the following categories to evaluate the program on a monthly and annual basis.

New applicants

Existing Applicants assisted

Commuter Connections applicants assisted

Guaranteed Ride Home applicants assisted

New carpools formed

Existing carpools assisted

New vanpools Formed

Existing vanpools assisted

Follow up surveys distributed

Non-applicants assisted

New Bus Runs formed

Bus Referrals / schedules distributed

VRE Clients assisted

Metro clients assisted

Local Outreach (Employer and Realtor) tracked

Vanpool / carpool / bus surveys distributed

GWRideConnect applicant database survey distributed

Telework Information distributed

Smart Benefit Information distributed

Commuter Connections Brochures distributed

Guaranteed Ride Home brochures distributed

Commuter Lot Maps distributed

## **Section 8.0 GWRideConnect Program Results FY11**

New applicants using GWRideConnect –1,151

Applicants Assisted – 1,738

New vanpools Formed – 92

Vanpools Assisted- 1,608

Carpools Formed – 23

Carpools Assisted - 123

Applicant surveys – 4,058

Vanpool surveys – 327

Local Bus Information Dist. –1,487

VRE Information Dist. – 2,000

Metro Information Dist. – 1,962

Metrocheks received from region vanpools processed - \$140,037

GWRideConnect Website Hits – 2,400 per month

**Over 30,000 persons receiving assistance from GWRideConnect for FY 11**

## **GWRideConnect Current Database Statistics FY12**

**Existing Vanpools – 392**

These vans transport 4,704 persons per day, 1,176,000 persons per year

These vans reduce 7,769 work trips per day, 1,942,250 work trips per year

466,124 vehicle miles traveled are reduced per day

116,531,000 vehicle miles traveled are reduced per year

23,306 gallons of gasoline are saved per day

5,826,000 gallons of gasoline are saved per year

### **Formal Carpools – 130**

These carpools transport 390 persons per day, 97,500 persons per year

These carpools reduce 520 work trips per day, 130,000 work trips per year

31,200 vehicle miles traveled are reduced per day

7,800,000 vehicle miles traveled are reduced per day

1,560 gallons of gasoline are saved per day

390,000 gallons of gasoline are per year

### **Commuter Bus Runs – 25**

Buses transport 750 persons per day, 187,500 persons per year

Buses reduce 1,500 work trips per day, 375,000 work trips per year

90,000 vehicle miles traveled are reduced per day

22,500,000 vehicle miles traveled are reduced per year

4,500 gallons of gasoline are saved per day

1,125,000 gallons of gasoline are saved per day

### **TOTAL Database Results**

GWRC persons using vanpools, formal carpools, commuter buses daily – 5,844

GWRC persons using vanpools, formal carpools, commuter buses annually – 1,461,000

Work trips reduced per day – 9,789

Work trips reduced per year – 2,447,250

Vehicle Miles traveled reduced per day – 587,324

Vehicle Miles traveled reduced per year – 146,831,000

Gallons of gasoline saved per day – 29,366

Gallons of gasoline saved per year – 7,341,500



Final FY13-18 SYIP CMAQ/RSTP Allocation												
UPC #	Project	Total Project Cost		Previous Funding	Allocations						Total	Notes
					FY13	FY14	FY15	FY16	FY17	FY18		
100456	US-1 Widening	\$ 76,650,000	Final FY13-18 SYIP	\$ 890,000		\$ 869,000					\$ 1,759,000	
100459	Princess Anne St. Improvements	\$ 1,500,000	Final FY13-18 SYIP	\$ -			\$ 65,000		\$ 681,000		\$ 746,000	\$754,000 needed to fully fund project
93225	SC-610/Onville Rd. Intersection Improvements	\$ 10,970,486	Final FY13-18 SYIP	\$ 4,837,000	\$ 1,335,000 \$ 1,089,000	\$ 3,163,000 \$ 181,000	\$ 147,000				\$ 10,752,000	\$219,000 needed to fully fund project
51845	US-1/Harrison Rd. Intersection Improvement	\$ 13,558,000	Final FY13-18 SYIP	\$ 6,813,000			\$ 1,325,000	\$ 1,028,000	\$ 1,565,000 \$ 229,000	\$ 2,486,000 \$ 113,000	\$ 13,559,000	Project fully funded
93136	US-1 & Morris/Mudd Taver Rd. Intersection Improvement	\$ 5,298,599	Final FY13-18 SYIP	\$ 1,806,000	\$ 486,000		\$ 186,000 \$ 517,000	\$ 554,000 \$ 761,000			\$ 4,310,000	\$988,599 needed to fully fund project
100439	Lafayette Blvd Kenmore Ave Rounabout	\$ 825,000	Final FY13-18 SYIP	\$ -			\$ 75,000				\$ 75,000	\$750,000 needed to fully fund project
100438	US-1 Augustine Ave Intersection Improvement	\$ 1,359,000	Final FY13-18 SYIP	\$ 100,000							\$ 100,000	\$1,259,000 needed to fully fund project
100449	US-1 & Potomac Creek Dr. Turn Lanes	\$ 1,339,000	Final FY13-18 SYIP	\$ -			\$ 130,000				\$ 130,000	1,209,000 needed to fully fund project
100444	US-1 Bridge over Hazel Run Replacement	\$ 3,241,927	Final FY13-18 SYIP	\$ -	\$ 232,000				\$ 232,000		\$ 464,000	\$2,777,927 needed to fully fund project
90077	US-1 Bridge over Rappahannock Canal Rehab.	\$ 825,000	Final FY13-18 SYIP	\$ 600,000						\$ 758,000	\$ -	
93066	Spotsylvania VRE Station	\$ 20,422,982	Final FY13-18 SYIP	\$ 7,028,000	\$ 454,000 \$ 5,000,000		\$ 106,000				\$ 12,588,000	\$5m of FY13 revenue sharing applied to project. \$7,836,000 needed to fully fun project
93065	FRED Replacement Buses		Final FY13-18 SYIP	\$ 1,155,000				\$ 850,000	\$ 431,000	\$ 624,000	\$ 3,060,000	
102987	Fredericksburg Parking Structure	\$ 29,126,255	Final FY13-18 SYIP	\$ -						\$ 100,001	\$ 100,001	PE Only
97552	Staffordboro Commuter Parking Expansion	\$ 10,355,000	Final FY13-18 SYIP	\$ 3,920,000	\$ 3,750,000 \$ 503,000		\$ 1,249,197	\$ 933,000			\$ 10,355,197	\$503,000 in CPR Bonds in FY13 Fully funds project.
100448	Gordon Rd. Commuter Parking Expansion	\$ 11,639,243	Final FY13-18 SYIP	\$ 400,000	\$ 2,476,000 \$ 3,054,000		\$ 121,000		\$ 2,666,000	\$ 2,923,000	\$ 11,640,000	SYIP Funds in FY13,17,and 18 are State CMAQ and State STP
90268	FAMPO LRTP Planning Assistance	\$ 814,000	Final FY13-18 SYIP	\$ 514,000				\$ 300,000			\$ 814,000	Ongoing planning support
102626	FAMPO Public Involvement	\$ 308,000	Final FY13-18 SYIP	\$ 143,000			\$ 115,000	\$ 50,000			\$ 308,000	Ongoing planning support
91856	FAMPO CMP Update Support		Final FY13-18 SYIP	\$ 179,000			\$ 97,000			\$ 108,000	\$ 384,000	Ongoing planning support
93975	FAMPO Land Use Scenario Planning Support		Final FY13-18 SYIP	\$ 300,000			\$ 281,000			\$ 200,000	\$ 781,000	Ongoing planning support
94027	GWRideConnect Marketing		Final FY13-18 SYIP	\$ 225,000	\$ 85,224	\$ 113,000	\$ 120,000	\$ 84,000	\$ 112,000	\$ 75,000	\$ 814,224	GWRideConnect project #'s will be combined July 1
92132	GWRideConnect Van Start Program		Final FY13-18 SYIP	\$ 125,000	\$ 28,000	\$ 38,000	\$ 40,000	\$ 28,000	\$ 29,000	\$ 25,000	\$ 313,000	GWRideConnect project #'s will be combined July 1
91838	GWRideConnect Guaranteed Ride Home		Final FY13-18 SYIP	\$ 75,000	\$ 28,000	\$ 38,000	\$ 40,000	\$ 28,000	\$ 29,000	\$ 25,000	\$ 263,000	GWRideConnect project #'s will be combined July 1
100450	PR-3 Signal Optimization (City)		Final FY13-18 SYIP	\$ -					\$ 1,325,000		\$ 1,325,000	
100451	US-1 Signal Optimization (City)		Final FY13-18 SYIP	\$ -	\$ 675,000						\$ 675,000	
Total CMAQ					\$ 5,567,224	\$ 3,352,046	\$ 3,539,197	\$ 3,505,000	\$ 6,157,000	\$ 6,258,001	\$ 28,378,468	
Total RSTP					\$ 1,117,000	\$ 1,088,000	\$ 1,115,000	\$ 1,139,000	\$ 1,171,000	\$ 1,204,000	\$ 6,834,000	
Total Revenue Sharing					\$ 8,982,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,982,000	
Total CPR Bonds					\$ 503,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 503,000	
Total Federal STP					\$ 3,054,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,054,000	
Totals					\$ 19,223,224	\$ 4,440,046	\$ 4,654,197	\$ 4,644,000	\$ 7,328,000	\$ 7,462,001	\$ 75,315,422	\$ 47,751,468

# FREDERICKSBURG DISTRICT

2013 – 2018

**FINAL**

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### Funding Allocation Summary (000's) FREDERICKSBURG DISTRICT

System	Fund Source Name	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals
Interstate								
Interstate								
	Federal	\$3,095	\$3,357	\$9,513	\$1,600	\$0	\$0	\$17,565
	State Match	0	146	0	0	0	0	146
Residue Parcel Revenue								
	State	454	0	0	0	0	0	454
Soft Match								
	Federal	774	510	2,378	400	0	0	4,063
<b>Total</b>		<b>\$4,323</b>	<b>\$4,013</b>	<b>\$11,891</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,227</b>
Primary								
Bond Proceeds								
	CPR Bonds	\$11,310	\$0	\$0	\$0	\$0	\$0	\$11,310
Bridge Replacement								
	Federal	272	468	594	963	0	130	2,428
CMAQ								
	Federal	951	30	344	466	1,083	20	2,894
	State Match	238	8	86	116	271	5	724
CMAQ TERMS								
	Federal	0	0	1,044	2,122	0	1,078	4,245
	State Match	0	0	261	531	0	269	1,061
Federal STP								
	Federal	2,745	116	0	431	2,760	120	6,173
Highway Safety Improvements								
	Federal	90	0	0	0	0	0	90
	State Match	10	0	0	0	0	0	10
Minimum Guarantee								
	Federal	870	1,595	0	0	0	0	2,465
National Highway System Allocations								
	Federal	2,861	4,967	0	0	0	0	7,829
Residue Parcel Revenue								
	State	10	0	0	0	0	0	10
Revenue Sharing Funds								
	Local Match	316	0	0	0	0	0	316
	State Match	316	0	0	0	0	0	316
RSTP (STP Regional)								
	Federal	0	695	466	609	730	0	2,501
	State Match	0	174	116	152	183	0	625
Soft Match								
	Federal	1,687	1,787	149	349	690	63	4,724
<b>Total</b>		<b>\$21,676</b>	<b>\$9,840</b>	<b>\$3,061</b>	<b>\$5,739</b>	<b>\$5,718</b>	<b>\$1,685</b>	<b>\$47,720</b>
Secondary								
Bond Proceeds								
	CPR Bonds	\$838	\$136	\$0	\$0	\$0	\$0	\$974
Bridge Replacement								
	Federal	1,627	1,721	1,980	1,247	1,909	3,160	11,645
CMAQ								
	Federal	1,068	2,530	2,177	1,568	1,364	2,327	11,035
	State Match	267	633	544	392	341	582	2,759

**Funding Allocation Summary (000's)**  
**FREDERICKSBURG DISTRICT - cont.**

<b>System</b>	<b>Fund Source Name</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>Totals</b>
<b>CMAQ TERMS</b>								
	Federal	1,981	0	96	0	2,021	2,001	6,098
	State Match	495	0	24	0	505	500	1,525
<b>Federal STP</b>								
	Federal	2,443	3	0	0	0	0	2,447
<b>Revenue Sharing Funds</b>								
	Local Match	13,741	0	0	0	0	0	13,741
	State Match	13,741	0	0	0	0	0	13,741
<b>RSTP (STP Regional)</b>								
	Federal	871	145	0	0	183	90	1,289
	State Match	218	36	0	0	46	23	322
<b>Secondary Formula</b>								
	State	1,429	1,573	1,573	1,573	1,573	1,573	9,294
<b>Soft Match</b>								
	Federal	1,018	431	495	312	477	790	3,523
<b>Total</b>		<b>\$39,735</b>	<b>\$7,208</b>	<b>\$6,889</b>	<b>\$5,093</b>	<b>\$8,419</b>	<b>\$11,046</b>	<b>\$78,391</b>
<b>Urban</b>								
<b>Bond Proceeds</b>								
	CPR Bonds	\$10,196	\$8,000	\$0	\$0	\$0	\$0	\$18,196
<b>Revenue Sharing Funds</b>								
	Local Match	229	0	0	0	0	0	229
	State Match	229	0	0	0	0	0	229
<b>RSTP (STP Regional)</b>								
	Federal	0	0	225	0	0	767	991
	State Match	0	0	56	0	0	192	248
<b>Total</b>		<b>\$10,654</b>	<b>\$8,000</b>	<b>\$281</b>	<b>\$0</b>	<b>\$0</b>	<b>\$958</b>	<b>\$19,893</b>
<b>Transit</b>								
<b>CMAQ</b>								
	Federal	\$385	\$30	\$117	\$703	\$368	\$519	\$2,121
	State Match	96	8	29	176	92	130	530
<b>Revenue Sharing Funds</b>								
	Local Match	2,500	0	0	0	0	0	2,500
	State Match	2,500	0	0	0	0	0	2,500
<b>Total</b>		<b>\$5,481</b>	<b>\$38</b>	<b>\$146</b>	<b>\$878</b>	<b>\$460</b>	<b>\$649</b>	<b>\$7,651</b>
<b>Other</b>								
<b>CMAQ</b>								
	Federal	\$68	\$90	\$96	\$68	\$89	\$140	\$551
	State Match	17	23	24	17	22	35	138
<b>Prescoping Funds</b>								
	State	513	526	540	553	565	579	3,276
<b>RSTP (STP Regional)</b>								
	Federal	0	0	170	280	4	93	546
	State Match	0	0	42	70	1	23	137
<b>Total</b>		<b>\$598</b>	<b>\$639</b>	<b>\$872</b>	<b>\$987</b>	<b>\$682</b>	<b>\$870</b>	<b>\$4,648</b>
<b>Grand Total</b>		<b>\$82,466</b>	<b>\$29,738</b>	<b>\$23,141</b>	<b>\$14,697</b>	<b>\$15,279</b>	<b>\$15,209</b>	<b>\$180,530</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 13558	<b>RTE 95 - RELOCATION OF INTERCHANGE</b>		<b>Interstate</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	Fed Req for Access Appvl on Rte 627 Intchg. MIS study completed under this UPC 07/09. PE & RW only.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	11,474	Underway				
<b>DESCRIPTION:</b>	AT ROUTE 630	RW	29,200	FY2014				
		CN	127,531	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Relocation	TO	168,205					
<b>PROJECT LENGTH:</b>	0.0000 KM							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bonus OA: Federal	1,900	0	0	0	0	0	0	
Bonus OA: State Match	211	0	0	0	0	0	0	
Interstate: Federal	15,050	3,095	3,357	9,513	0	0	0	
Interstate: State Match	1,330	0	146	0	0	0	0	
Residue Parcel Revenue: State	0	454	0	0	0	0	0	
Soft Match: Federal	1,956	774	510	2,378	0	0	0	
<b>Total</b>	<b>20,447</b>	<b>4,323</b>	<b>4,013</b>	<b>11,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,531</b>

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56184	<b>RTE 95 - INTRCHANGE IMPROVEMENT - RELOCATION OF ROUTE 652</b>		<b>Interstate</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Caroline County		PE 2,000	Complete				
<b>DESCRIPTION:</b>	FROM: 0.443 MILES SO OF ROUTE 207 (CARMEL CHURCH) TO: 0.369 MILES NO OF ROUTE 207 (CARMEL CHURCH) (1.0420 MI)		RW 4,355 CN 5,442	Complete <b>Complete</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway		TO 11,798					
<b>PROJECT LENGTH:</b>	1.0420 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
FRAN Bond Proceeds: FRAN	700	0	0	0	0	0	0	
Interstate: Federal	10,246	0	0	0	0	0	0	
Interstate: State Match	1,899	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	10	0	0	0	0	0	0	
<b>Total</b>	12,856	0	0	0	0	0	0	-1,058

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86081	<b>RTE 95 - INTERCHANGE IMPROVEMENTS - RELOCATION OF RTE F-160</b>		<b>Interstate</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	PE only. Revised schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Caroline County	PE	1,013	Underway				
<b>DESCRIPTION:</b>	FROM: 0.10 Mile South of Route 207 TO: 0.70 Mile North of Route 207 (0.8000 MI)	RW	6,000	FY2014				
		CN	7,422	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	14,435					
<b>PROJECT LENGTH:</b>	0.8000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	812	0	0	0	0	0	0	
Interstate: State Match	203	0	0	0	0	0	0	
<b>Total</b>	1,015	0	0	0	0	0	0	13,420

ROUTE: 0095		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 87768		PE FOR NEW INTERCHANGE (I-95 ACCESS STUDY)			Interstate		Fredericksburg		
REPORT NOTE:		PE only. MPO Project - Administered by MPO							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		Fredericksburg			PE 361		Underway		
DESCRIPTION:		FROM: Rappahannock River TO: Route 3			RW				
					CN				
SCOPE OF WORK:		Other			TO 361				
PROJECT LENGTH:		-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		289	0	0	0	0	0	0	
RSTP (STP Regional): State Match		72	0	0	0	0	0	0	
Total		361	0	0	0	0	0	0	0

<b>ROUTE:</b> 0095		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 90830		SPOTSYLVANIA INTERCHANGE			Interstate		Fredericksburg		
<b>JUSTIFICATION REPORT</b>									
<b>REPORT NOTE:</b>		PE only. MPO project							
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Spotsylvania County			PE	662	Underway		
<b>DESCRIPTION:</b>		FROM: Exit 118 TO: Exit 126			RW				
					CN				
<b>SCOPE OF WORK:</b>		Preliminary Engineering			TO	662			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local		150	0	0	0	0	0	0	
Non-Formula: State Match		57	0	0	0	0	0	0	
RSTP (STP Regional): Federal		410	0	0	0	0	0	0	
RSTP (STP Regional): State Match		45	0	0	0	0	0	0	
<b>Total</b>		662	0	0	0	0	0	0	0

ROUTE: 0095		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 92440		ARRA SPOTSYLVANIA/STAFFORD I95				Interstate		Fredericksburg	
		RESURFACING/RUMBLE STRIPS							
STREET NAME:		I95				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Stafford County				PE			
DESCRIPTION:		Various Locations (16.7000 MI)				RW			
						CN		10,221	
SCOPE OF WORK:		Resurfacing				TO		10,221	
PROJECT LENGTH:		16.7000 MI						Complete	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015	
		FY2016		FY2017		FY2018		2018	
American Recovery and Reinvestment Act:		10,221		0		0		0	
Flexible									

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<div>FO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 98448	<b>I-95 UPGRADE GUARDRAIL</b>			<b>Interstate</b>	<b>Fredericksburg</b>			
<b>STREET NAME:</b>	I-95			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Fredericksburg District-wide			PE	30	Complete		
<b>DESCRIPTION:</b>	FROM: M.P. 133 (NB), M.P. 128 (SB) TO: M.P. 148 (Both			RW	Underway			
	Directions) (15.0000 MI)			CN				
<b>SCOPE OF WORK:</b>	Safety			TO	3,798			
<b>PROJECT LENGTH:</b>	15.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	3,418	0	0	0	0	0	0	
Highway Safety Improvements: State Match	380	0	0	0	0	0	0	
<b>Total</b>	3,798	0	0	0	0	0	0	0

<b>ROUTE:</b> 0095	<b>PROJECT</b>	<div>FO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101595	<b>I-95 ACCESS PROJECT - PE ONLY</b>		<b>Interstate</b>	<b>Fredericksburg</b>				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fredericksburg		PE	14,500				
<b>DESCRIPTION:</b>	FROM: Rappahannock River Bridge TO: Route 3		RW					
			CN					
<b>SCOPE OF WORK:</b>	Other		TO	14,500				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Interstate: Federal	640	0	0	0	1,600	0	0	
Non-Formula: State Match	137	0	0	0	0	0	0	
RSTP (STP Regional): Federal	596	0	0	0	0	0	0	
RSTP (STP Regional): State Match	12	0	0	0	0	0	0	
Soft Match: Federal	160	0	0	0	400	0	0	
<b>Total</b>	1,545	0	0	0	2,000	0	0	10,955

ROUTE: 0095		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 101863		I-95 NEW+UPGRADE GUARDRAIL				Interstate		Fredericksburg	
		SPOTSYLVANIA & CAROLINE COUNTIES							
STREET NAME:		I-95				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fredericksburg District-wide				PE			
DESCRIPTION:		FROM: M.P. 104 TO: M.P. 133 (29.0000 MI)				RW			
						CN		3,530	
SCOPE OF WORK:		Safety				TO		3,530	
PROJECT LENGTH:		29.0000 MI						Underway	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		3,177	0	0	0	0	0	0	
Highway Safety Improvements: State Match		353	0	0	0	0	0	0	
Total		3,530	0	0	0	0	0	0	0

District-wide <b>UPC NO.:</b> 70642	<b>PROJECT</b> FREDERICKSBURG INTERSTATE DISTRICTWIDE SIGNS	FO		<b>PROGRAM/SYSTEM</b> Interstate			<b>MPO Area</b> Fredericksburg	
<b>DESCRIPTION:</b>		VARIOUS ROUTES						
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	338	0	0	0	0	0	0	
Interstate: State Match	38	0	0	0	0	0	0	
Priority Transportation Funds: State	155	0	0	0	0	0	0	
Total	530	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 92132		VAN START SUPPORT				Primary		Fredericksburg	
REPORT NOTE:		MPO project							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Multi-jurisdictional: Fredericksbug MPO				PE 288		Underway	
DESCRIPTION:		FROM: region wide TO: region wide				RW			
						CN			
SCOPE OF WORK:		Safety				TO 288			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		100	22	30	32	23	23	20	
CMAQ: State Match		25	6	8	8	6	6	5	
Total		125	28	38	40	28	29	25	-24

<b>ROUTE:</b> 0001		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 76515		<b>RTE 1 - BRIDGE REPLACEMENT &amp; APPROACHES OVER AQUIA CREEK</b>				<b>Primary</b>		<b>Fredericksburg</b>	
<b>STREET NAME:</b>		Jefferson Davis Highway				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Stafford County				PE 779		Complete	
<b>DESCRIPTION:</b>		FROM: 0.015 Mile South of Aquia Creek TO: 0.024 Mile North of Aquia Creek (0.0390 MI)				RW 613		Underway	
						CN 3,704		<b>FY2013</b>	
<b>SCOPE OF WORK:</b>		Bridge Replacement w/o Added Capacity				TO 5,096			
<b>PROJECT LENGTH:</b>		0.0390 MI		<b>STRUCTURE NO.:</b> 28807		<b>SUFFICIENCY RATING:</b>		93	
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match		642	0	0	0	0	0	0	
Bridge Replacement: Federal		1,916	0	442	0	0	0	0	
Minimum Guarantee: Federal		808	870	0	0	0	0	0	
Primary Formula: Federal		40	0	0	0	0	0	0	
Primary Formula: State Match		10	0	0	0	0	0	0	
Soft Match: Federal		39	218	111	0	0	0	0	
<b>Total</b>		3,455	1,088	553	0	0	0	0	0

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 86994	<b>LAFAYETTE BLVD. FEASIBILITY STUDY</b>		<b>Primary</b>			<b>Fredericksburg</b>		
<b>REPORT NOTE:</b>	MPO project							
<b>STREET NAME:</b>	Lafayette Boulevard			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Spotsylvania County			PE		300		Complete
<b>DESCRIPTION:</b>	FROM: Rappahannock River TO: Route 208 (2.9000 MI)			RW				
				CN				
<b>SCOPE OF WORK:</b>	Preliminary Engineering			TO		300		
<b>PROJECT LENGTH:</b>	2.9000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	240	0	0	0	0	0	0	
RSTP (STP Regional): State Match	60	0	0	0	0	0	0	
<b>Total</b>	300	0	0	0	0	0	0	0

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93136	<b>RTE 1 - INTERSECTION IMPROVEMENT AT RTE 1 &amp; 606</b>		<b>Primary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO project. Revised estimate and schedule required.							
<b>STREET NAME:</b>	Jefferson Davis Hwy	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County	PE	657	Underway				
<b>DESCRIPTION:</b>	FROM: 0.287 Mile South of Rt 606 (Morris/Mudd Tavern Rd) TO: 0.185 Mile North of Rt 606 (Morris/Mudd Tavern Rd) (0.4720 MI)	RW	2,117	FY2013				
		CN	2,524	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	5,299					
<b>PROJECT LENGTH:</b>	0.4720 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,043	389	0	149	443	0	0	
CMAQ: State Match	261	97	0	37	111	0	0	
Non-Formula: State Match	54	0	0	0	0	0	0	
RSTP (STP Regional): Federal	402	0	0	414	609	0	0	
RSTP (STP Regional): State Match	46	0	0	103	152	0	0	
<b>Total</b>	<b>1,806</b>	<b>486</b>	<b>0</b>	<b>703</b>	<b>1,315</b>	<b>0</b>	<b>0</b>	<b>988</b>

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100438	<b>INTERSECTION IMPROVEMENT - ROUTE 1 AND AUGUSTINE AVE.</b>		<b>Primary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO Project. Revised Schedule Required.							
<b>STREET NAME:</b>	Jefferson Davis Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fredericksburg	PE	100	Underway				
<b>DESCRIPTION:</b>	FROM: Intersection of Route 1 and TO: Agustine Ave.	RW	500	FY2013				
		CN	759	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	1,359					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	80	0	0	0	0	0	0	
CMAQ: State Match	20	0	0	0	0	0	0	
<b>Total</b>	100	0	0	0	0	0	0	1,259

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100439	<b>LAFAYETTE BOULEVARD/KENMORE AVENUE ROUNDABOUT</b>		<b>Primary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO Project. Complete and revised schedule required.							
<b>STREET NAME:</b>	Lafayette Blvd	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fredericksburg	PE	75	FY2013				
<b>DESCRIPTION:</b>	FROM: Intersection of Lafayette Blvd and TO: Kenmore Ave.	RW						
		CN						
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	75					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	0	60	0	0	0	
CMAQ: State Match	0	0	0	15	0	0	0	
<b>Total</b>	0	0	0	75	0	0	0	0



<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100444	<b>REPLACE BRIDGE ON ROUTE 1 OVER HAZEL RUN</b>		<b>Primary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO Project. Complete schedule required.							
<b>STREET NAME:</b>	Jefferson Davis Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fredericksburg	PE	232	FY2017				
<b>DESCRIPTION:</b>	FROM: 0.03 Mile South of Hazel Run TO: 0.03 Mile South of Hazel run (0.0600 MI)	RW CN						
<b>SCOPE OF WORK:</b>	Bridge Replacement w/ Added Capacity	TO	232					
<b>PROJECT LENGTH:</b>	0.0600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	0	116	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	116	0	0	0	0	0	
RSTP (STP Regional): Federal	0	0	0	0	0	185	0	
RSTP (STP Regional): State Match	0	0	0	0	0	46	0	
<b>Total</b>	0	232	0	0	0	232	0	-232

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 100449	<b>TURN LANE IMPROVEMENTS AT U.S. 1 AT POTOMAC CREEK DRIVE</b>		<b>Primary</b>			<b>Fredericksburg</b>		
<b>REPORT NOTE:</b>	MPO Project. Revised schedule required.							
<b>STREET NAME:</b>	Jefferspm Davis Highway			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Stafford County			PE	130	FY2013		
<b>DESCRIPTION:</b>	FROM: 0.25 miles North of Potomac Creek Drive (SR761)			RW	585	FY2014		
	TO: 0.25 miles south of Potomac Creek Drive (0.5000 MI)			CN	624	<b>FY2015</b>		
<b>SCOPE OF WORK:</b>	Safety			TO	1,339			
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	0	104	0	0	0	
CMAQ: State Match	0	0	0	26	0	0	0	
<b>Total</b>	0	0	0	130	0	0	0	1,209

<b>ROUTE:</b> 0001		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 100451		<b>ROUTE 1 SIGNAL OPTIMIZATION</b>				<b>Primary</b>		<b>Fredericksburg</b>	
<b>REPORT NOTE:</b>		MPO Project. CN only.							
<b>STREET NAME:</b>		Jefferson Davis Highway				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Fredericksburg				PE			
<b>DESCRIPTION:</b>		FROM: Stafford County Line TO: Spotsylvania County Line (3.3900 MI)				RW			
						CN		675	
<b>SCOPE OF WORK:</b>		Safety				TO		675	
<b>PROJECT LENGTH:</b>		3.3900 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal		0	540	0	0	0	0	0	
CMAQ: State Match		0	135	0	0	0	0	0	
<b>Total</b>		0	675	0	0	0	0	0	0

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 100456	<b>WIDENING OF U.S. ROUTE 1 (BRAC RELATED)</b>		<b>Primary</b>			<b>Fredericksburg</b>		
<b>REPORT NOTE:</b>	MPO Project. Complete & revised schedule required.							
<b>STREET NAME:</b>	Jefferson Davis Highway		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Stafford County		PE 2,800			FY2013		
<b>DESCRIPTION:</b>	FROM: U.S. Route 1 intersection with Telegraph Road TO: Prince William County Line (3.3000 MI)		RW CN					
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO 2,800					
<b>PROJECT LENGTH:</b>	3.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	0	0	695	0	0	0	0	
RSTP (STP Regional): State Match	0	0	174	0	0	0	0	
<b>Total</b>	0	0	869	0	0	0	0	1,931

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100459	<b>PRINCESS ANNE STREET IMPROVEMENTS - PHASE 2</b>		<b>Primary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO Project.							
<b>STREET NAME:</b>	Princess Anne St.		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fredericksburg		PE 65	FY2016				
<b>DESCRIPTION:</b>			RW 50	FY2018				
			CN 1,365	<b>FY2019</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 1,480					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional); Federal	0	0	0	52	0	545	0	
RSTP (STP Regional); State Match	0	0	0	13	0	136	0	
<b>Total</b>	0	0	0	65	0	681	0	734

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 102530	<b>FALMOUTH BRIDGE SIDEWALK REPLACEMENT</b>		<b>Primary</b>				<b>Fredericksburg</b>	
<b>STREET NAME:</b>	Jefferson Davis Highway		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Stafford County		PE		36		Complete	
<b>DESCRIPTION:</b>	FROM: 0.051 Mi. north of Int. Route 1 and Princess Anne Street TO: 0.072 Mi. south Int. Route 1 and routes 17/218 (0.3570 MI)		RW					
			CN		370		<b>Underway</b>	
<b>SCOPE OF WORK:</b>	Safety		TO		406			
<b>PROJECT LENGTH:</b>	0.3570 MI	<b>STRUCTURE NO.:</b> 18062	<b>SUFFICIENCY RATING:</b>				45	
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: State	41	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	365	0	0	0	0	0	0	
<b>Total</b>	406	0	0	0	0	0	0	0

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102936	RTE. 1 OVER POTOMAC RUN		Primary	NonMPO				
			<b>New Project</b>					
<b>REPORT NOTE:</b>	Accruing for CN.							
<b>STREET NAME:</b>	Jefferson Davis Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	400	FY2015				
<b>DESCRIPTION:</b>		RW	750	FY2016				
		CN	3,000	FY2019				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	4,150					
<b>PROJECT LENGTH:</b>	0.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bridge Replacement: Federal	0	0	0	594	963	0	130	
Soft Match: Federal	0	0	0	149	241	0	33	
<b>Total</b>	0	0	0	743	1,204	0	163	2,040

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102937	RTE. 1 OVER SOUTH RIVER		Primary	NonMPO				
			<b>New Project</b>					
<b>REPORT NOTE:</b>	revised schedule required							
<b>STREET NAME:</b>	Jefferson Davis Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Caroline County	PE	400	FY2013				
<b>DESCRIPTION:</b>		RW	400	FY2019				
		CN	1,800	FY2020				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/o Added Capacity	TO	2,600					
<b>PROJECT LENGTH:</b>	0.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bridge Replacement: Federal	0	272	26	0	0	0	0	
Soft Match: Federal	0	68	6	0	0	0	0	
<b>Total</b>	0	340	32	0	0	0	0	2,228

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 103082	TURN LANE ADDITION- ROUTE 1 SOUTH AT GARRISONVILLE ROAD		Primary	Fredericksburg				
			<b>New Project</b>					
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	Jefferson Davis Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	200	FY2015				
<b>DESCRIPTION:</b>		RW	125	FY2015				
		CN	1,025	FY2015				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	1,350					
<b>PROJECT LENGTH:</b>	0.1700 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	0	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	100	0	0	0	0	0	
<b>Total</b>	0	200	0	0	0	0	0	1,150

<b>ROUTE:</b> 0001		<b>PROJECT</b>		<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 103085		<b>ROUTE 1- TURN LANE ADDITION AT ROUTE 630</b>			<b>Primary</b>		<b>Fredericksburg</b>		
<div>New Project</div>									
<b>STREET NAME:</b>		Jefferson Davis Highway			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Stafford County			PE	1,000	FY2015		
<b>DESCRIPTION:</b>					RW	0	N/A		
					CN	0	N/A		
<b>SCOPE OF WORK:</b>		Reconstruction w/o Added Capacity			TO	1,000			
<b>PROJECT LENGTH:</b>		0.1520 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match		0	100	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	100	0	0	0	0	0	
<b>Total</b>		0	200	0	0	0	0	0	800

<b>ROUTE:</b> 0003	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 13564	<b>RTE 3 - ADD THROUGH &amp; RIGHT TURN LANES EBL AND WBL</b>		<b>Primary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion. PE only. Project being constructed as Design Build under ARRA project UPC 92990							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County	PE	1,455	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 1112 (RUTHERFORD DRIVE) TO: ROUTE 627 (GORDON ROAD) (1.2100 MI)	RW						
		CN						
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	1,455					
<b>PROJECT LENGTH:</b>	1.2100 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: Federal	1,140	0	0	0	0	0	0	
Primary Formula: State	31	0	0	0	0	0	0	
Primary Formula: State Match	285	0	0	0	0	0	0	
<b>Total</b>	1,455	0	0	0	0	0	0	0

<b>ROUTE:</b> 0003	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56939	<b>RTE 3 - WIDEN TO 4 LANES</b>		<b>Primary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion. PE Only.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Richmond County	PE	1,604	Underway				
<b>DESCRIPTION:</b>	FROM: 0.047 MILE WEST ROUTE 3 BYPASS & ROUTE 3 BUSINESS TO: 2.168 MILES WEST ROUTE 3 BYPASS & ROUTE 3 BUSINESS (2.1210 MI)	RW	2,178	FY2016				
		CN	11,984	FY2017				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	15,766					
<b>PROJECT LENGTH:</b>	2.1210 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: Federal	1,038	0	0	0	0	0	0	
Primary Formula: State	307	0	0	0	0	0	0	
Primary Formula: State Match	260	0	0	0	0	0	0	
<b>Total</b>	1,605	0	0	0	0	0	0	14,162

ARRA09	PROJECT	FO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 92990	ARRA RTE 3 ADD THROUGH & RIGHT TURN LANES EBL & WBL		Primary					Fredericksburg
REPORT NOTE:	Project being constructed as Design Build ARRA project original PE on UPC 13564							
DESCRIPTION:	FROM: ROUTE 1112 (RUTHERFORD DRIVE) TO: 0.086 Mi West of Rte 627 (GORDON ROAD) (1.2960 MI)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act:	25,215	0	0	0	0	0	0	
Flexible								

<b>ROUTE:</b> 0003	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 93962	ROUTE 3 CORRIDOR SIGNAL COORDINATION				Primary		Fredericksburg	
<b>STREET NAME:</b>	William Street				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Fredericksburg				PE	92	Complete	
<b>DESCRIPTION:</b>	FROM: Blue Gray Parkway/Plank Road TO: Route 3 Business (William St.) (2.8300 MI)				RW			
					CN	341	<b>Underway</b>	
<b>SCOPE OF WORK:</b>	Safety				TO	433		
<b>PROJECT LENGTH:</b>	2.8300 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<div>REQ'D AFTER</div>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	433	0	0	0	0	0	0	
<b>Total</b>	433	0	0	0	0	0	0	0

<b>ROUTE:</b> 0003	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93978	<b>INTERSECTION IMPROVEMENTS</b>		<b>Primary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO project							
<b>STREET NAME:</b>	Plank Road/Spotswood Furnace Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County		PE	22	Complete			
<b>DESCRIPTION:</b>	FROM: Int. Rte. 620 and Rte. 3 TO: 0.038 mile east of the int. Rte. 620 & Rte. 3 (0.0380 MI)		RW					
			CN	56	Complete			
<b>SCOPE OF WORK:</b>	Safety		TO	78				
<b>PROJECT LENGTH:</b>	0.0380 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>					<div>REQ'D AFTER</div>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: State Match	0	0	0	0	0	0	0	
RSTP (STP Regional): Federal	62	0	0	0	0	0	0	
RSTP (STP Regional): State Match	16	0	0	0	0	0	0	
<b>Total</b>	78	0	0	0	0	0	0	0

<b>ROUTE:</b> 0003	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 94208	<b>EXTEND WESTBOUND AND EASTBOUND LEFT TURN LANES</b>		<b>Primary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO project							
<b>STREET NAME:</b>	Plank Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County		PE 26	Complete				
<b>DESCRIPTION:</b>	FROM: Intersection of Rte. 626 & Rte. 3 TO: 0.189 MI. E.of the Intersection of Rte. 626 & Rte. 3 (0.1890 MI)		RW CN 253	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 278					
<b>PROJECT LENGTH:</b>	0.1890 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	223	0	0	0	0	0	0	
CMAQ: State Match	56	0	0	0	0	0	0	
<b>Total</b>	<b>278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0003	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 98439	<b>UPGRD SGNL+PED XING @ SR 3 PLANK RD &amp; SPOTSYLVANIA MALL DR</b>		<b>Primary</b>				<b>Fredericksburg</b>	
<b>STREET NAME:</b>	SR 3 Plank Road		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Spotsylvania County		PE		30		Complete	
<b>DESCRIPTION:</b>	FROM: Spotsylvania Mall Dr TO: Spotsylvania Mall Dr		RW					
			CN		263		<b>Underway</b>	
<b>SCOPE OF WORK:</b>	Safety		TO		293			
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	270	0	0	0	0	0	0	
Highway Safety Improvements: State Match	30	0	0	0	0	0	0	
<b>Total</b>	300	0	0	0	0	0	0	-7

<b>ROUTE:</b> 0003	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 100450	<b>ROUTE 3 SIGNAL OPTIMIZATION</b>			<b>Primary</b>			<b>Fredericksburg</b>	
<b>STREET NAME:</b>	William Street			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Fredericksburg			PE				
<b>DESCRIPTION:</b>	FROM: Blue Gray Parkway/Plank Road TO: Route 3 business (William Street) (2.8300 MI)			RW				
				CN			1,325	<b>FY2017</b>
<b>SCOPE OF WORK:</b>	Safety			TO			1,325	
<b>PROJECT LENGTH:</b>	2.8300 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	0	0	0	1,060	0	
CMAQ: State Match	0	0	0	0	0	265	0	
<b>Total</b>	0	0	0	0	0	1,325	0	0

<b>ROUTE:</b> 0014	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56940	<b>RTE 14 - CONSTRUCT TURN LANES</b>		<b>Primary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion.							
<b>STREET NAME:</b>	John Clayton Memorial Hwy	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Mathews County	PE	500	Complete				
<b>DESCRIPTION:</b>	FROM: 0.174 Mi. S. of Int. Rte. 14 & 198 TO: 0.128 Mi. N. of Int. Rte. 14 & 198 (0.3020 MI)	RW	360	Complete				
		CN	758	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	1,618					
<b>PROJECT LENGTH:</b>	0.3020 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	110	0	0	0	0	0	0	
Federal STP: Federal	441	0	0	0	0	0	0	
Primary Formula: Federal	590	0	0	0	0	0	0	
Primary Formula: State	329	0	0	0	0	0	0	
Primary Formula: State Match	148	0	0	0	0	0	0	
<b>Total</b>	1,618	0	0	0	0	0	0	0

<b>ROUTE:</b> 0014		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 87865		ROUTE 14 - IMPROVE DRAINAGE SYSTEM AT MATHEWS COURTHOUSE			Primary			NonMPO	
<b>REPORT NOTE:</b>		Revised schedule required.							
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Mathews County			PE	598		Underway	
<b>DESCRIPTION:</b>					RW	1,000		FY2013	
					CN	2,302		FY2014	
<b>SCOPE OF WORK:</b>		Safety			TO	3,901			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal STP: Federal		306	0	0	0	0	0	0	
Primary Formula: Federal		1	0	0	0	0	0	0	
Primary Formula: Federal/State		10	0	0	0	0	0	0	
Primary Formula: State		1,209	0	0	0	0	0	0	
Primary Formula: State Match		0	0	0	0	0	0	0	
Soft Match: Federal		76	0	0	0	0	0	0	
<b>Total</b>		1,602	0	0	0	0	0	0	2,299

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 55039	<b>RTE 17 - BRIDGE REPLACEMENT OVER FOX MILL RUN</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	Main Street		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Gloucester County		PE 473	Complete				
<b>DESCRIPTION:</b>	FROM: 0.049 Miles South of Fox Mill Run TO: 0.045 Miles North of Fox Mill Run (0.0950 MI)		RW 352	Complete				
			CN 2,423	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 3,248					
<b>PROJECT LENGTH:</b> 0.0950 MI	<b>STRUCTURE NO.:</b> 27069		<b>SUFFICIENCY RATING:</b>	99				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	119	0	0	0	0	0	0	
Bridge Replacement: Federal	3	0	0	0	0	0	0	
Districtwide: Federal	1,012	0	0	0	0	0	0	
Federal STP: Federal	273	0	0	0	0	0	0	
Minimum Guarantee: Federal	201	0	0	0	0	0	0	
Primary Formula: Federal	1,880	0	0	0	0	0	0	
Primary Formula: State	3	0	0	0	0	0	0	
Primary Formula: State Match	470	0	0	0	0	0	0	
<b>Total</b>	3,962	0	0	0	0	0	0	-713

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 56934	<b>RTE 17 - WIDENING &amp; INSTALL RAISED CONCRETE MEDIAN</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO Project. State funds - AC for future federal conversion.							
<b>STREET NAME:</b>	George Washington Memorial Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Gloucester County	PE	1,268	Complete				
<b>DESCRIPTION:</b>	FROM: 0.666 MILE NORTH YORK COUNTY LINE TO:	RW	2,841	Complete				
	1.330 MILE NORTH YORK COUNTY LINE (0.6640 MI)	CN	9,291	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	13,400					
<b>PROJECT LENGTH:</b>	0.6640 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								
					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	954	0	0	0	0	0	0	
General Fund: Federal	10	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	11	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	30	0	0	0	0	0	0	
Minimum Guarantee: Federal	3,816	0	0	0	0	0	0	
Non-Formula: State Match	493	0	0	0	0	0	0	
Primary Formula: Federal	1,649	0	0	0	0	0	0	
Primary Formula: State	2,303	0	0	0	0	0	0	
Primary Formula: State Match	412	0	0	0	0	0	0	
(\$ ) RSTP (STP Regional): Federal	3,371	0	0	0	0	0	0	
(\$ ) RSTP (STP Regional): State Match	350	0	0	0	0	0	0	
<b>Total</b>	<b>13,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 71774	<b>RTE 17 - RECONSTRUCTION</b>		<b>Primary</b>				<b>Fredericksburg</b>	
<b>REPORT NOTE:</b>	Contingent upon participation by County and Developer - State funds - AC for future federal conversion.							
<b>STREET NAME:</b>	Warrenton Road		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Stafford County		PE	3,594		Complete		
<b>DESCRIPTION:</b>	FROM: 0.009 Mi. South of McLANE Drive TO: 0.196 Mi. North of Stafford Lakes Parkway (2.0880 MI)		RW	13,879		Underway		
			CN	32,584		<b>FY2013</b>		
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity		TO	50,056				
<b>PROJECT LENGTH:</b>	2.0880 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	595	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	12,348	11,310	0	0	0	0	0	
Bonus OA: Federal	1,095	0	0	0	0	0	0	
Federal STP: Federal	0	0	0	0	431	1,177	0	
Minimum Guarantee: Federal	1,618	0	0	0	0	0	0	
National Highway System Allocations: Federal	3,778	2,861	4,967	0	0	0	0	
Primary Formula: State	222	0	0	0	0	0	0	
Residue Parcel Revenue: State	169	10	0	0	0	0	0	
Revenue Sharing Funds: Local Match	245	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	245	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	4,478	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	116	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	1,003	0	0	0	0	0	0	
Soft Match: Federal	1,028	715	1,242	0	108	294	0	
<b>Total</b>	<b>26,940</b>	<b>14,896</b>	<b>6,209</b>	<b>0</b>	<b>539</b>	<b>1,472</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84478	<b>ACCESS MANAGEMENT - CROSSOVER IMPROVEMENTS</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	MPO Project. Balance to be redistributed by MPO. Construction on ARRA project UPC 94515							
<b>STREET NAME:</b>	George Washington Memorial Hwy. (Route 17)	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Gloucester County	PE	166	Complete				
<b>DESCRIPTION:</b>	FROM: 0.252 Miles South of Route 1301 Fields Landing Rd TO: 0.084 Miles North of Route 1301 Fields Landing Rd (0.3360 MI)	RW						
		CN	763	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	929					
<b>PROJECT LENGTH:</b>	0.3360 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(\$ RSTP (STP Regional): Federal	743	0	0	0	0	0	0	
(\$ RSTP (STP Regional): State Match	186	0	0	0	0	0	0	
<b>Total</b>	929	0	0	0	0	0	0	0

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 86463	<b>ROUTE 17 - RECONSTRUCTION</b>		<b>Primary</b>				<b>NonMPO</b>	
<b>REPORT NOTE:</b>	State Funds - AC for future federal conversion. Revised schedule required.							
<b>STREET NAME:</b>	Church Lane					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Essex County					PE	1,100	Complete
<b>DESCRIPTION:</b>	FROM: 0.17 Miles North of Marsh Street TO: 0.11 Miles South of Airport Road (0.1900 MI)					RW	702	Underway
						CN	8,564	<b>FY2014</b>
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity					TO	10,366	
<b>PROJECT LENGTH:</b>	0.1900 MI	<b>STRUCTURE NO.:</b> 29891					<b>SUFFICIENCY RATING:</b>	-1
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	445	0	0	0	0	0	0	
Federal STP: Federal	771	0	0	0	0	0	0	
Minimum Guarantee: Federal	2,840	0	0	0	0	0	0	
National Highway System Allocations: Federal	479	0	0	0	0	0	0	
Non-Formula: State Match	120	0	0	0	0	0	0	
Primary Formula: Federal	890	0	0	0	0	0	0	
Primary Formula: State	3,125	0	0	0	0	0	0	
Primary Formula: State Match	122	0	0	0	0	0	0	
Soft Match: Federal	458	0	0	0	0	0	0	
<b>Total</b>	9,249	0	0	0	0	0	0	1,117

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 94515	ARRA GLOUCESTER 17 CROSSOVER REMOVAL/TURN LANE IMPROVEMENTS		Primary				Hampton Roads	
REPORT NOTE:	PE and RW on UPC 84478.							
DESCRIPTION:	FROM: 0.19 mile North of Route 216 TO: 0.08 mile North of Route 780							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Urbanized Area > 200K	800	0	0	0	0	0	0	

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<div>FO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 98806	<b>SIGNAL COORDINATION ALONG ROUTE 17</b>			<b>Primary</b>	<b>Hampton Roads</b>			
<b>REPORT NOTE:</b>	MPO Project. PE Only.							
<b>STREET NAME:</b>	Route 17			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Gloucester County			PE	2,200	FY2013		
<b>DESCRIPTION:</b>	FROM: Coleman Bridge TO: Gloucester Court House area (11.3000 MI)			RW				
				CN				
<b>SCOPE OF WORK:</b>	Safety			TO	2,200			
<b>PROJECT LENGTH:</b>	11.3000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(\$ CMAQ: Federal	0	528	616	616	0	0	0	
(\$ CMAQ: State Match	0	132	154	154	0	0	0	
<b>Total</b>	0	660	770	770	0	0	0	0

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100626	<b>ROUTE 17 BICYCLE-PEDESTRIAN IMPROVEMENT</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	George Washington Memorial Highway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Gloucester County	PE	62	Underway				
<b>DESCRIPTION:</b>		RW						
		CN	457	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles	TO	519					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(\$ CMAQ: Federal	43	214	0	0	0	0	0	
(\$ CMAQ: State Match	11	53	0	0	0	0	0	
<b>Total</b>	53	267	0	0	0	0	0	198

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 103461	<b>INTERSECTION WITH RTE 17 AND RTE 17 NORTH BUSINESS</b>		<b>Primary</b>	<b>NonMPO</b>				
			<b>New Project</b>					
<b>REPORT NOTE:</b>	Revised schedule required.							
<b>STREET NAME:</b>	TIDEWATER TRAIL	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Middlesex County	PE	50	N/A				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	375	N/A				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	425					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	0	90	0	0	0	0	0	
Highway Safety Improvements: State Match	0	10	0	0	0	0	0	
<b>Total</b>	0	100	0	0	0	0	0	325

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 103462	<b>RIGHT TURN LANE RTE 17 AND RTE 616</b>		<b>Primary</b>	<b>NonMPO</b>				
<div>New Project</div>								
<b>REPORT NOTE:</b>	Revised schedule required. Partial PE Only.							
<b>STREET NAME:</b>	TIDEWATER TRAIL	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Middlesex County	PE	100	FY2017				
<b>DESCRIPTION:</b>	FROM: INTERSECTION WITH RTE 17 TO: AND RTE 616	RW						
	TOWN BRIDGE ROAD (0.1000 MI)	CN	375	<b>FY2018</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	475					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal STP: Federal	0	0	0	0	0	20	20	
Soft Match: Federal	0	0	0	0	0	5	5	
<b>Total</b>	0	0	0	0	0	25	25	425

<b>ROUTE:</b> 0017	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 103463	LEFT TURN LANE AT RTE 17 AND RTE 619		Primary	Hampton Roads				
<div>New Project</div>								
<b>REPORT NOTE:</b>	PE Only. Revised schedule required.							
<b>STREET NAME:</b>	GEORGE WASHINGTON MEMORIAL HWY	<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Gloucester County	PE	50	FY2017				
<b>DESCRIPTION:</b>	FROM: RTE 17 AT INTERSECTION TO: WITH RTE 619	RW						
	FIDDLERS GREEN ROAD (0.1000 MI)	CN	250	<b>FY2018</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	300					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal STP: Federal	0	0	0	0	0	20	20	
Soft Match: Federal	0	0	0	0	0	5	5	
<b>Total</b>	0	0	0	0	0	25	25	250

<b>ROUTE:</b> 0030	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 81853	RTE 30 CONSTRUCT LEFT TURN LANE		<b>Primary</b>		<b>NonMPO</b>			
<b>STREET NAME:</b>	Dawn Blvd.		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Caroline County		PE	103	Complete			
<b>DESCRIPTION:</b>	FROM: 0.007 Mile WEST RTE 652 (SIGNBOARD RD) TO:		RW	22	Complete			
	0.145 MILE EAST OF RTE 652 (SIGNBOARD RD) (0.1520 MI)		CN	425	<b>Complete</b>			
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	550				
<b>PROJECT LENGTH:</b>	0.1520 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								
							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: Federal	409	0	0	0	0	0	0	
Primary Formula: State	58	0	0	0	0	0	0	
Primary Formula: State Match	102	0	0	0	0	0	0	
<b>Total</b>	570	0	0	0	0	0	0	-20

<b>ROUTE:</b> 0030	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97611	<b>ROUTE 30 TRENCH WIDENING AND GUARDRAIL UPGRADE</b>		<b>Primary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Dawn Blvd.		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Caroline County		PE 2	Complete				
<b>DESCRIPTION:</b>	FROM: 0.995 Miles East of Route 652 (Signboard RD) TO: 0.02 Miles West of Route 301 (1.2650 MI)		RW CN 504	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Safety		TO 507					
<b>PROJECT LENGTH:</b>	1.2650 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	540	0	0	0	0	0	0	
Highway Safety Improvements: State Match	60	0	0	0	0	0	0	
<b>Total</b>	600	0	0	0	0	0	0	-94

<b>ROUTE:</b> 0205	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 61028	<b>MAJOR REHAB WITH SUPERSTRUCT.</b>		<b>Primary</b>	<b>NonMPO</b>				
	<b>REPLACE. &amp; MIN. CONCR SUBSTR.</b>							
<b>REPORT NOTE:</b>	State funds - AC for future federal conversion.							
<b>STREET NAME:</b>	Ridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Westmoreland County	PE	2,000	Complete				
<b>DESCRIPTION:</b>	FROM: 0.057 MILE WEST OF TIDE MILL STREAM TO:	RW	246	Complete				
	0.043 MILE EAST OF TIDE MILL STREAM (0.0990 MI)	CN	1,528	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Bridge Rehab w/ Added Capacity	TO	3,774					
<b>PROJECT LENGTH:</b>	0.0990 MI	<b>STRUCTURE NO.:</b> 19223	<b>SUFFICIENCY RATING:</b>	29				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	97	0	0	0	0	0	0	
Bridge Replacement: Federal	1,288	0	0	0	0	0	0	
Federal STP: Federal	0	500	116	0	0	0	0	
Primary Formula: Federal	1,385	0	0	0	0	0	0	
Primary Formula: State	25	0	0	0	0	0	0	
Primary Formula: State Match	446	0	0	0	0	0	0	
Priority Transportation Funds: State	100	0	0	0	0	0	0	
Soft Match: Federal	0	125	29	0	0	0	0	
<b>Total</b>	<b>3,341</b>	<b>625</b>	<b>145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-337</b>

<b>ROUTE:</b> 0205	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 76266	<b>RTE 205 - BRIDGE REPLACEMENT AT MATTOX CREEK</b>		<b>Primary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	PE and RW only							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Westmoreland County	PE	3,148	Complete				
<b>DESCRIPTION:</b>	FROM: 0.5 MILE SOUTH OF MATTOX CREEK TO: 0.5 MILE NORTH OF MATTOX CREEK (1.0000 MI)	RW	3,426	Underway				
		CN	3,691	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	10,265					
<b>PROJECT LENGTH:</b> 1.0000 MI	<b>STRUCTURE NO.:</b> 27819	<b>SUFFICIENCY RATING:</b>		-2				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal STP: Federal	1,370	1,370	0	0	0	0	0	
Primary Formula: Federal	2,518	0	0	0	0	0	0	
Primary Formula: State	0	0	0	0	0	0	0	
Primary Formula: State Match	630	0	0	0	0	0	0	
Soft Match: Federal	343	343	0	0	0	0	0	
<b>Total</b>	<b>4,861</b>	<b>1,713</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,691</b>

ROUTE: 0206		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 56951		RTE 206 - CONSTRUCT TURN LANES			Primary		NonMPO		
REPORT NOTE:		Revised schedule required.							
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		King George County			PE	405	Complete		
DESCRIPTION:		FROM: 0.279 Mi. West Int. Routes 218 & 624 TO: 0.271			RW	1,627	Underway		
		Mi. East Int. Routes 218 & 624 (0.5500 MI)			CN	3,048	FY2013		
SCOPE OF WORK:		Restoration and Rehabilitation			TO	5,081			
PROJECT LENGTH:		0.5500 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match		269	0	0	0	0	0	0	
Federal STP: Federal		1,074	24	0	0	0	0	0	
Primary Formula: Federal		520	0	0	0	0	0	0	
Primary Formula: State		13	0	0	0	0	0	0	
Primary Formula: State Match		130	0	0	0	0	0	0	
Soft Match: Federal		0	6	0	0	0	0	0	
Total		2,005	30	0	0	0	0	0	3,046

<b>ROUTE:</b> 0207		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 81497		<b>RTE 207 - WBL BRIDGE REPLACEMENT OVER CSX</b>			<b>Primary</b>		<b>NonMPO</b>		
<b>STREET NAME:</b>		Rogers Clark Blvd.			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Caroline County			PE	620	Complete		
<b>DESCRIPTION:</b>		FROM: 0.30 Mi. West of CSX Railroad TO: 0.32 Mi. East of CSX Railroad (0.6200 MI)			RW	115	Complete		
					CN	4,480	<b>Underway</b>		
<b>SCOPE OF WORK:</b>		Bridge Replacement w/o Added Capacity			TO	5,216			
<b>PROJECT LENGTH:</b>		0.6200 MI		<b>STRUCTURE NO.:</b> 28818	<b>SUFFICIENCY RATING:</b>		83		
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match		215	0	0	0	0	0	0	
Bridge Replacement: Federal		2,527	0	0	0	0	0	0	
Federal STP: Federal		1,616	0	0	0	0	0	0	
Primary Formula: State		279	0	0	0	0	0	0	
Soft Match: Federal		820	0	0	0	0	0	0	
<b>Total</b>		5,457	0	0	0	0	0	0	-242

<b>ROUTE:</b> 0208	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 18115	<b>RTE 208-(SPOTSYLVANIA C.H. BYP)-2 LN ON 4 LN R/W (NEW LOCAT)</b>		<b>Primary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	Construction on ARRA project UPC 93253. Phase II of Rte 208. State funds - AC for future federal conversion. PE & RW only.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County	PE	5,000	Complete				
<b>DESCRIPTION:</b>	FROM: 0.5 KILOMETER WEST TA RIVER TO: 1.2 KILOMETER EAST PO RIVER (6.9000 KM)	RW	3,875	Complete				
		CN	0	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	New Construction Roadway	TO	8,875					
<b>PROJECT LENGTH:</b>	6.9000 KM	<b>STRUCTURE NO.:</b> 27439,27440	<b>SUFFICIENCY RATING:</b>	100				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
FRAN Bond Proceeds: FRAN	1,004	0	0	0	0	0	0	
Minimum Guarantee: Federal	999	0	0	0	0	0	0	
Primary Formula: Federal	1,838	0	0	0	0	0	0	
Primary Formula: State	1,257	0	0	0	0	0	0	
Primary Formula: State Match	459	0	0	0	0	0	0	
Priority Transportation Funds: State	3,316	0	0	0	0	0	0	
Residue Parcel Revenue: State	2	0	0	0	0	0	0	
<b>Total</b>	<b>8,875</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 93253	ARRA SPOTSYLVANIA 208 COURTHOUSE BYPASS - PHASE II		Primary					Fredericksburg
REPORT NOTE:	PE & RW on UPC 18115; ARRA parent UPC 93253; ARRA child UPC 95516							
DESCRIPTION:	FROM: 0.5 Km West of the Ta River TO: 1.2 Km East of the Po River (6.9000 KM)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	10,136	0	0	0	0	0	0	
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,399	0	0	0	0	0	0	
Bond Match: State Bond Match	253	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,278	0	0	0	0	0	0	
Primary Formula: Federal	2,541	0	0	0	0	0	0	
Primary Formula: State	3,182	0	0	0	0	0	0	
Primary Formula: State Match	635	0	0	0	0	0	0	
Total	19,424	0	0	0	0	0	0	

<b>ROUTE:</b> 0216	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>		
<b>UPC NO.:</b> 100625	<b>BICYCLE-PEDESTRIAN IMPROVEMENT TO ROUTE 216, GUINEA ROAD</b>		<b>Primary</b>			<b>Hampton Roads</b>		
<b>STREET NAME:</b>	Guinea Road		<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Gloucester County		PE	260		FY2015		
<b>DESCRIPTION:</b>	FROM: Intersection of Guinea Road (R216) and 17 TO:		RW	200		FY2016		
	Intersection of Guinea Road (R216) Maryus Road SR649		CN	918		<b>FY2017</b>		
	(3.6100 MI)							
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO	1,378				
<b>PROJECT LENGTH:</b>	3.6100 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(\$ CMAQ: Federal	0	0	0	208	160	709	0	
(\$ CMAQ: State Match	0	0	0	52	40	177	0	
<b>Total</b>	0	0	0	260	200	886	0	32

<b>ROUTE:</b> 0218	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 57044	<b>INTERSECTION IMPROVEMENTS (ROUTES 1, 17 AND 218)</b>		<b>Primary</b>				<b>Fredericksburg</b>	
<b>REPORT NOTE:</b>		State funds - AC for future federal conversion.						
<b>STREET NAME:</b>	Butler Road		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Stafford County		PE		2,418		Complete	
<b>DESCRIPTION:</b>	FROM: 0.004 Miles East Int. Rte. 1 & Rte 218 TO: 0.104 Miles East Int. Rte. 1 & Rte 218 (0.1000 MI)		RW		13,285		Underway	
			CN		9,192		<b>FY2014</b>	
<b>SCOPE OF WORK:</b>	Safety		TO		24,895			
<b>PROJECT LENGTH:</b>	0.1000 MI		<b>STRUCTURE NO.:</b> 18075		<b>SUFFICIENCY RATING:</b>		72	
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	1,575	0	0	0	0	0	0	
CMAQ TERMS: Federal	3,934	0	0	1,044	2,122	0	1,078	
CMAQ TERMS: State Match	983	0	0	261	531	0	269	
Federal STP: Federal	5,926	820	0	0	0	1,463	0	
Minimum Guarantee: Federal	374	0	1,595	0	0	0	0	
Primary Formula: Federal	1,369	0	0	0	0	0	0	
Primary Formula: State	200	0	0	0	0	0	0	
Primary Formula: State Match	342	0	0	0	0	0	0	
Priority Transportation Funds: State	39	0	0	0	0	0	0	
Soft Match: Federal	0	205	399	0	0	366	0	
<b>Total</b>	14,742	1,025	1,994	1,306	2,653	1,829	1,347	0



<b>ROUTE:</b> 0218	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 100534	<b>CONSTRUCT SIDEWALK WITH C&amp;G ALONG SR 218</b>		<b>Primary</b>				<b>NonMPO</b>	
<b>STREET NAME:</b>	Butler Road		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Stafford County		PE	18	Underway			
<b>DESCRIPTION:</b>	FROM: Fagan TO: Chatham Heights Road		RW	2	FY2013			
			CN	135	<b>FY2014</b>			
<b>SCOPE OF WORK:</b>	SAFETY/TRAFFIC OPERS/TSM		TO	155				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	135	0	0	0	0	0	0	
Highway Safety Improvements: State Match	15	0	0	0	0	0	0	
<b>Total</b>	150	0	0	0	0	0	0	5

<b>ROUTE:</b> 0301	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>					<b>MPO Area</b>	
<b>UPC NO.:</b> 90316	<b>4' TRENCH WIDENING NBL RTE 301</b>		<b>Primary</b>					<b>NonMPO</b>	
<b>STREET NAME:</b>	JAMES MADISON HWY		<b>ESTIMATED COST (000's)</b>					<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	King George County		PE 21					Complete	
<b>DESCRIPTION:</b>	FROM: Rt 3 TO: Maryland State Line (11.8500 MI)		RW						
			<u>CN</u> 1,155					<b>Complete</b>	
<b>SCOPE OF WORK:</b>	Safety		TO 1,177						
<b>PROJECT LENGTH:</b>	11.8500 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Federal STP: Federal	0	31	0	0	0	0	0		
Highway Safety Improvements: Federal	689	0	0	0	0	0	0		
Highway Safety Improvements: State Match	77	0	0	0	0	0	0		
(XM) Maintenance Funds: Statewide	74	0	0	0	0	0	0		
National Highway System Allocations:	298	0	0	0	0	0	0		
Federal									
Soft Match: Federal	0	8	0	0	0	0	0		
<b>Total</b>	1,138	39	0	0	0	0	0	0	0

<b>ROUTE:</b> 0360		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 81466		<b>RTE 360 - TRENCH WIDEN - PAVE SHOULDERS</b>				<b>Primary</b>		<b>NonMPO</b>	
<b>STREET NAME:</b>		RICHMOND TAPPAHANNOCK HWY				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		King William County				PE 7		Complete	
<b>DESCRIPTION:</b>		FROM: HANOVER/KING WILLIAM COUNTY LINE TO: CHOCTAW RIDGE (4.0000 MI)				RW CN 313		<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Safety				TO 320			
<b>PROJECT LENGTH:</b>		4.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal		452	0	0	0	0	0	0	
Highway Safety Improvements: State Match		50	0	0	0	0	0	0	
<b>Total</b>		502	0	0	0	0	0	0	-182

<b>ROUTE:</b> 0360		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 103460		RTE 360 INTERSECTION IMPROVEMENT WITH RTE 698 ACADEMIC LANE				Primary		NonMPO	
								<div>New Project</div>	
<b>STREET NAME:</b>		RTE 360 Northumberland Hwy				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Northumberland County				PE 200		FY2017	
<b>DESCRIPTION:</b>		FROM: Intersection with TO: RTE 698 Academic Lane (0.1000 MI)				RW CN 800		FY2018	
<b>SCOPE OF WORK:</b>		Reconstruction w/ Added Capacity				TO 1,000			
<b>PROJECT LENGTH:</b>		0.1000 MI							
		<b>REQUIRED ALLOCATIONS (000's)</b>							<div>REQ'D AFTER</div>
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Federal STP: Federal		0	0	0	0	0	80	80	
Soft Match: Federal		0	0	0	0	0	20	20	
<b>Total</b>		0	0	0	0	0	100	100	800

<b>ROUTE:</b> 1216	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100624	<b>RT 1216 BICYCLE-PEDESTRIAN IMPROVEMENT</b>		<b>Primary</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>	Hayes Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Gloucester County		PE 197	FY2015				
<b>DESCRIPTION:</b>	FROM: Northern intersection of Hayes Road and 17; also intersecti TO: Southern intersection of Hayes Road and 17; also intersectio (1.7600 MI)		RW CN 1,372	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 1,569					
<b>PROJECT LENGTH:</b>	1.7600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(\$ CMAQ: Federal	0	0	0	157	836	0	0	
(\$ CMAQ: State Match	0	0	0	39	209	0	0	
<b>Total</b>	0	0	0	197	1,045	0	0	327

ROUTE: 9999		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 77061		SIGNAL OPTIMIZATION & TIMING IN				Primary		Fredericksburg	
		STAFFORD, SPOT, KG COUNTIES							
REPORT NOTE:		MPO project. Qualifies for 100% Federal Reimbursement.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fredericksburg District-wide				PE 84		Complete	
DESCRIPTION:		FROM: Various Routes TO: Various counties (5.0000 MI)				RW			
						CN 932		Complete	
SCOPE OF WORK:		Safety				TO 1,016			
PROJECT LENGTH:		5.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		943	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal		400	0	0	0	0	0	0	
Total		1,343	0	0	0	0	0	0	-327

<b>ROUTE:</b> 9999	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>				<b>MPO Area</b>	
<b>UPC NO.:</b> 100964	<b>HANDICAPPED RAMPS AND CROSSWALKS</b>		<b>Primary</b>				<b>Fredericksburg</b>	
<b>STREET NAME:</b>	Various		<b>ESTIMATED COST (000's)</b>				<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Fredericksburg District-wide		PE		21		Complete	
<b>DESCRIPTION:</b>	FROM: Various Locations in Northern Neck Res. TO:		RW					
	Various Locations in Northern Neck Res. (1.0000 MI)		CN		415		<b>Underway</b>	
<b>SCOPE OF WORK:</b>	Safety		TO		436			
<b>PROJECT LENGTH:</b>	1.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	209	0	0	0	0	0	0	
Highway Safety Improvements: State Match	23	0	0	0	0	0	0	
Primary Formula: State	20	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	183	0	0	0	0	0	0	
<b>Total</b>	<b>436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> PG00		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 96043		<b>UPGRADE GUARDRAIL</b>				<b>Primary</b>		<b>Fredericksburg</b>	
<b>REPORT NOTE:</b>		Revised PE estimate required.							
<b>STREET NAME:</b>		NA				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Fredericksburg District-wide				PE 8		Complete	
<b>DESCRIPTION:</b>		FROM: Various locations TO: Various locations (20.0000 MI)				RW CN 2,347		<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Safety				TO 2,354			
<b>PROJECT LENGTH:</b>		20.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal		2,318	0	0	0	0	0	0	
Highway Safety Improvements: State Match		258	0	0	0	0	0	0	
Primary Formula: State		30	0	0	0	0	0	0	
<b>Total</b>		2,605	0	0	0	0	0	0	-250

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 92436	ARRA STAFFORD/SPOTSYLVANIA/KING GEORGE 17/1/3 RESURFACING		Primary					Fredericksburg
DESCRIPTION:	Various Locations							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	2,332	0	0	0	0	0	0	

District-wide UPC NO.: 70646	PROJECT FREDERICKSBURG PRIMARY DISTRICTWIDE SIGNALS	NFO	PROGRAM/SYSTEM Primary				MPO Area Fredericksburg	
DESCRIPTION:		VARIOUS ROUTES						
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(XM) Maintenance Funds: Statewide	140	0	0	0	0	0	0	
National Highway System Allocations:	544	0	0	0	0	0	0	
Federal								
Primary Formula: State	6	0	0	0	0	0	0	
Total	690	0	0	0	0	0	0	

<b>ROUTE:</b> R000	<b>PROJECT</b>	<b>FO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 52334	<b>SPOTSylvania PARKWAY - (PE ONLY FOR STUDY)</b>		<b>Primary</b>	<b>Fredericksburg</b>				
<b>STREET NAME:</b>	SPOTSylvania PWY	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County	PE	7,000	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 3 WEST (SPOTSylvania COUNTY) TO: ROUTE 17 BYPASS (13.8000 MI)	RW						
		CN						
<b>SCOPE OF WORK:</b>	Preliminary Engineering	TO	7,000					
<b>PROJECT LENGTH:</b>	13.8000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: Federal	684	0	0	0	0	0	0	
Primary Formula: State Match	171	0	0	0	0	0	0	
<b>Total</b>	855	0	0	0	0	0	0	6,145

Project Report Req'd <b>UPC NO.: 63844</b>	<b>PROJECT</b> GENERAL R/W EXPENSES, VARIOUS LOCATIONS DISTRICT WIDE	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Primary	<b>MPO Area</b> Fredericksburg				
<b>DESCRIPTION:</b>	DISTRICT WIDE							
<b>REQUIRED ALLOCATIONS (000's)</b>				<div>REQ'D AFTER</div>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: State	272	0	0	0	0	0	0	

District-wide	PROJECT			NFO	PROGRAM/SYSTEM		MPO Area	
UPC NO.: 54310	STOSIP ALLOCATIONS				Primary		Fredericksburg	
DESCRIPTION:	FROM: FREDERICKSBURG DISTRICT WIDE PRIMARY ROUTES TO: STATE TRAFFIC OPERATION SAFETY IMPROVEMENT PROGRAM (STOSIP)							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State	220	0	0	0	0	0	0	

PROJECT		PROGRAM/SYSTEM					
FREDERICKSBURG DISTRICT SSYP		Secondary					
DESCRIPTION:		Total available secondary allocations by locality and fund source.					
REQUIRED ALLOCATIONS (000's)							
County	Fund Source Name	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Caroline County	Secondary Formula						
	State	92	101	101	101	101	101
Total		92	101	101	101	101	101
Essex County	Secondary Formula						
	State	36	39	39	39	39	39
Total		36	39	39	39	39	39
Gloucester County	Secondary Formula						
	State	118	130	130	130	130	130
Total		118	130	130	130	130	130
King & Queen County	Secondary Formula						
	State	22	25	25	25	25	25
Total		22	25	25	25	25	25
King George County	Secondary Formula						
	State	76	83	83	83	83	83
Total		76	83	83	83	83	83
King William County	Secondary Formula						
	State	51	56	56	56	56	56
Total		51	56	56	56	56	56
Lancaster County	Secondary Formula						
	State	37	40	40	40	40	40
Total		37	40	40	40	40	40
Mathews County	Secondary Formula						
	State	29	32	32	32	32	32
Total		29	32	32	32	32	32
Middlesex County	Secondary Formula						
	State	35	39	39	39	39	39
Total		35	39	39	39	39	39
Northumberland County	Secondary Formula						
	State	40	44	44	44	44	44
Total		40	44	44	44	44	44
Richmond County	Secondary Formula						
	State	30	33	33	33	33	33
Total		30	33	33	33	33	33
Spotsylvania County	Secondary Formula						
	State	393	433	433	433	433	433
Total		393	433	433	433	433	433

PROJECT				PROGRAM/SYSTEM			
FREDERICKSBURG DISTRICT SSYP				Secondary			
DESCRIPTION:		Total available secondary allocations by locality and fund source.					
REQUIRED ALLOCATIONS (000's)							
County	Fund Source Name	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Stafford County	Secondary Formula						
	State	414	456	456	456	456	456
Total		414	456	456	456	456	456
Westmoreland County	Secondary Formula						
	State	56	62	62	62	62	62
Total		56	62	62	62	62	62

<b>ROUTE:</b> 0600		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 81498		<b>RTE 600 - BRIDGE REPLACEMENT</b>			<b>Secondary</b>		<b>NonMPO</b>		
<b>REPORT NOTE:</b>		Revised Schedule Required.							
<b>STREET NAME:</b>		Frog Level Road			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Caroline County			PE	669	Complete		
<b>DESCRIPTION:</b>		FROM: 0.108 MILES WEST OF BOOT SWAMP TO: 0.100 MILES EAST OF BOOT SWAMP (0.2080 MI)			RW	51	Underway		
					CN	1,431	<b>FY2013</b>		
<b>SCOPE OF WORK:</b>		Bridge Replacement w/o Added Capacity			TO	2,152			
<b>PROJECT LENGTH:</b> 0.2080 MI		<b>STRUCTURE NO.:</b> 28809		<b>SUFFICIENCY RATING:</b>		93			
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>		
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match		162	0	0	0	0	0	0	
Bridge Replacement: Federal		1,110	200	101	0	0	0	0	
Soft Match: Federal		116	50	25	0	0	0	0	
<b>Total</b>		1,387	250	126	0	0	0	0	389

<b>ROUTE:</b> 0633	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77327	<b>RTE 633 - BRIDGE REPLACEMENT &amp; APPR. OVER SOUTH RIVER</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	PE and RW only							
<b>STREET NAME:</b>	Bull Church Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Caroline County	PE	192	Complete				
<b>DESCRIPTION:</b>	FROM: 0.071 Miles South of South River TO: 0.059 Miles North of South River (0.1300 MI)	RW	63	Underway				
		CN	835	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	1,090					
<b>PROJECT LENGTH:</b> 0.1300 MI	<b>STRUCTURE NO.:</b> 28822	<b>SUFFICIENCY RATING:</b>		93				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	9	0	0	0	0	0	0	
Bridge Replacement: Federal	37	0	0	0	0	0	0	
Federal STP: Federal	414	0	0	0	0	0	0	
Priority Transportation Funds: State	32	0	0	0	0	0	0	
(S) Secondary Formula: Federal	143	0	0	0	0	0	0	
(S) Secondary Formula: State Match	36	0	0	0	0	0	0	
Soft Match: Federal	103	0	0	0	0	0	0	
<b>Total</b>	<b>774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316</b>

<b>ROUTE:</b> 0644	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77329	<b>RTE 644 - BRIDGE REPLACEMENT &amp; APPR OVER MARACOSSIC CREEK</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Caroline County		PE 337	Complete				
<b>DESCRIPTION:</b>	FROM: 84 ft. West of Maracossic Creek TO: 251 ft. East of Maracossic Creek (0.0630 MI)		RW 32	Complete				
			CN 647	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 1,016					
<b>PROJECT LENGTH:</b>	0.0640 MI	<b>STRUCTURE NO.:</b> 28823	<b>SUFFICIENCY RATING:</b>	93				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	113	0	0	0	0	0	0	
Bridge Replacement: Federal	614	0	187	0	0	0	0	
Federal STP: Federal	0	1	0	0	0	0	0	
Priority Transportation Funds: State	14	0	0	0	0	0	0	
Soft Match: Federal	41	0	47	0	0	0	0	
<b>Total</b>	782	1	233	0	0	0	0	0

ROUTE: 0652		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102699		BRIDGE REPL. RTE 652 OVER BR. OF STEVENS MILL RD. (FED 4485)				Secondary		NonMPO	
								New Project	
REPORT NOTE:		Complete Schedule Required.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Caroline County				PE 200		N/A	
DESCRIPTION:						RW 200		N/A	
						CN 882		N/A	
SCOPE OF WORK:						TO 1,282			
PROJECT LENGTH:		—							
		REQUIRED ALLOCATIONS (000's)							REQ'D AFTER
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal		0	0	0	0	0	0	200	
Soft Match: Federal		0	0	0	0	0	0	50	
Total		0	0	0	0	0	0	250	1,032

<b>ROUTE:</b> 0654	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 84392	<b>RTE 654 OVER REEDY CREEK (STR. NO. 6039)</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Sign Board Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Caroline County		PE 380	Underway				
<b>DESCRIPTION:</b>	FROM: Reedy Creek TO: Reedy creek		RW 69	FY2013				
			CN 619	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 1,068					
<b>PROJECT LENGTH:</b>	—	<b>STRUCTURE NO.:</b> 29448	<b>SUFFICIENCY RATING:</b>	-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bonus OA: Federal	304	0	0	0	0	0	0	
Bonus OA: State Match	76	0	0	0	0	0	0	
Bridge Replacement: Federal	44	0	152	354	0	0	0	
Soft Match: Federal	11	0	38	89	0	0	0	
<b>Total</b>	435	0	190	443	0	0	0	0



<b>ROUTE:</b> 0659	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 15257	<b>RTE 659 - RECONSTRUCTION</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	State Funds - AC for future federal conversion. Revised schedule required.							
<b>STREET NAME:</b>	DESHA ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Essex County	PE	335	Complete				
<b>DESCRIPTION:</b>	FROM: 0.108 Miles west of Intersection Route 671 TO:	RW	551	Underway				
	0.610 Miles east of Intersection Route 671 (0.7180 MI)	CN	1,021	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	1,907					
<b>PROJECT LENGTH:</b>	0.7180 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	29	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	272	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	33	0	0	0	0	0	0	
Minimum Guarantee: Federal	115	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	196	0	0	0	0	0	0	
(S) Secondary Formula: State	192	0	0	0	0	0	0	
(S) Secondary Formula: State Match	35	0	0	0	0	0	0	
<b>Total</b>	<b>872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,034</b>

ROUTE: 0691		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102911		RTE. 691 OVER PISCATAWAY CREEK				Secondary		NonMPO	
								New Project	
REPORT NOTE:		Revised Schedule Required.							
STREET NAME:		Gordon's Mill Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Essex County				PE 200		FY2016	
DESCRIPTION:						RW 200		FY2017	
						CN 600		FY2018	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 1,000			
PROJECT LENGTH:		0.2000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal		0	0	0	0	175	123	241	
Soft Match: Federal		0	0	0	0	44	31	60	
Total		0	0	0	0	218	153	302	327

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102912		RECONSTRUCTION- LITTLEPAGE STREET				Secondary		Fredericksburg	
								New Project	
STREET NAME:		Littlepage				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fredericksburg				PE 0		N/A	
DESCRIPTION:						RW 0		N/A	
						CN 200		FY2013	
SCOPE OF WORK:		Reconstruction w/o Added Capacity				TO 200			
PROJECT LENGTH:		0.2500 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match		0	100	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	100	0	0	0	0	0	
Total		0	200	0	0	0	0	0	0

<b>ROUTE:</b> 0602	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 96681	<b>BRIDGE REPLACEMENT RTE. 602 OVER BURKES ROAD</b>		<b>Secondary</b>	<b>Hampton Roads</b>				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Gloucester County		PE 500	Underway				
<b>DESCRIPTION:</b>	FROM: 600 ft. north of bridge TO: 600 ft. south of bridge (0.2400 MI)		RW 150	FY2013				
			CN 870	<b>FY2015</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 1,520					
<b>PROJECT LENGTH:</b>	0.2400 MI	<b>STRUCTURE NO.:</b> 29427	<b>SUFFICIENCY RATING:</b>	-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	34	0	0	0	0	0	0	
Bridge Replacement: Federal	443	367	178	120	0	0	0	
Soft Match: Federal	23	92	44	30	0	0	0	
<b>Total</b>	500	459	222	150	0	0	0	189

ROUTE: 0610		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102701		BRIDGE REPLACEMENT RTE 610 OVER			Secondary		Hampton Roads	
		COFFEE CREEK (FED ID 8538)					New Project	
REPORT NOTE:		Complete Schedule Required.						
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Gloucester County			PE 200		N/A	
DESCRIPTION:					RW 200		N/A	
					CN 882		N/A	
SCOPE OF WORK:					TO 1,282			
PROJECT LENGTH:		_						
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	0	0	0	0	0	229	
Soft Match: Federal	0	0	0	0	0	0	57	
Total	0	0	0	0	0	0	286	996

<b>ROUTE:</b> 0615	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 7909	<b>RTE 615 - RECONSTRUCTION AND MINOR WIDENING</b>		<b>Secondary</b>		<b>NonMPO</b>			
<b>STREET NAME:</b>	BURLEIGH ROAD		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Gloucester County		PE	445	Underway			
<b>DESCRIPTION:</b>	FROM: ROUTE 616 TO: ROUTE 17 (1.6000 MI)		RW	427	FY2013			
			CN	1,044	<b>FY2015</b>			
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO	1,916				
<b>PROJECT LENGTH:</b>	1.6000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	27	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	462	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	116	0	0	0	0	0	0	
Minimum Guarantee: Federal	108	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,021	0	0	0	0	0	0	
(S) Secondary Formula: State	183	0	0	0	0	0	0	
<b>Total</b>	1,916	0	0	0	0	0	0	0

<b>ROUTE:</b> 0616		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 102919		ROARING SPRINGS ROAD (SR 616)- SHARED ROADWAY BICYCLE PATH			Secondary		Hampton Roads		
<div>New Project</div>									
<b>STREET NAME:</b>		Roaring Springs Road			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Gloucester County			PE 252		FY2018		
<b>DESCRIPTION:</b>					RW 200		FY2019		
					<u>CN 1,167</u>		<b>FY2020</b>		
<b>SCOPE OF WORK:</b>		Other			TO 1,619				
<b>PROJECT LENGTH:</b>		2.4000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(\$ CMAQ: Federal		0	0	0	0	0	0	202	
(\$ CMAQ: State Match		0	0	0	0	0	0	50	
<b>Total</b>		0	0	0	0	0	0	252	1,367

ROUTE: 0662		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area	
UPC NO.: 98807		BRIDGE REPLACEMENT RTE. 662 OVER FOX CREEK (FED ID 8552)			Secondary		Hampton Roads	
REPORT NOTE:		Revised Schedule Required.						
STREET NAME:		Almondsville Rd.			ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Gloucester County			PE 400		Underway	
DESCRIPTION:		FROM: Fox Creek TO: Fox Creek			RW 150		FY2015	
					CN 1,065		FY2018	
SCOPE OF WORK:		Bridge Replacement w/ Added Capacity			TO 1,615			
PROJECT LENGTH:		—		STRUCTURE NO.: 29888		SUFFICIENCY RATING:		-1
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018 2018
Bond Match: State Bond Match		19	0	0	0	0	0	0
Bridge Replacement: Federal		0	0	208	74	0	0	0
Minimum Guarantee: Federal		440	0	0	0	0	0	0
Soft Match: Federal		91	0	52	18	0	0	0
Total		550	0	260	92	0	0	0 712

<b>ROUTE:</b> 0633	<b>PROJECT</b>	<b>NFO</b>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 2239	RTE 633 - BRIDGE REPLACEMENT			Secondary			NonMPO	
<b>STREET NAME:</b>	MANTUA ROAD			<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	King & Queen County			PE		381	Complete	
<b>DESCRIPTION:</b>	APPROACHES AND BRIDGE OVER GARNETT'S CREEK (0.0770 MI)			RW		87	Complete	
				CN		1,016	<b>Complete</b>	
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity			TO		1,484		
<b>PROJECT LENGTH:</b>	0.0770 MI	<b>STRUCTURE NO.:</b>	27892	<b>SUFFICIENCY RATING:</b>			99	
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	23	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	189	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	47	0	0	0	0	0	0	
Federal STP: Federal	92	0	0	0	0	0	0	
(S) Secondary Formula: Federal	104	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,398	0	0	0	0	0	0	
(S) Secondary Formula: State	160	0	0	0	0	0	0	
(S) Secondary Formula: State Match	26	0	0	0	0	0	0	
<b>Total</b>	2,039	0	0	0	0	0	0	-555

ROUTE: 0721		PROJECT		NFO	PROGRAM/SYSTEM		MPO Area		
UPC NO.: 100828		NEWTOWN ROAD OVER BEVERLY CREEK (			Secondary		NonMPO		
		VA STR 6909)							
REPORT NOTE:		Revised schedule required.							
STREET NAME:		Newtown Rd.			ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:		King & Queen County			PE 400		Underway		
DESCRIPTION:		FROM: Beverly Creek TO: Beverly Creek (0.2500 MI)			RW 75		FY2018		
					CN 1,211		FY2019		
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity			TO 1,686				
PROJECT LENGTH:		0.2500 MI			STRUCTURE NO.: 29886		SUFFICIENCY RATING: -1		
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER		
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal		320	250	74	676	0	0	0	
(S) Secondary Formula: Federal		29	0	0	0	0	0	0	
(S) Secondary Formula: State Match		7	0	0	0	0	0	0	
Soft Match: Federal		80	63	19	169	0	0	0	
Total		436	313	93	845	0	0	0	0

ROUTE: 0600		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 77328		RTE 600 - BRIDGE & APPROACHES OVER				Secondary		NonMPO	
		HERRING CREEK							
STREET NAME:				ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:		King William County		PE		450		Complete	
DESCRIPTION:		FROM: 0.128 MILE SOUTH OF ROUTE 607 TO: 0.398		RW		67		Underway	
		MILE SOUTH OF ROUTE 607 (0.2690 MI)		CN		2,069		FY2013	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity		TO		2,585			
PROJECT LENGTH:		0.2690 MI		STRUCTURE NO.:		28758		SUFFICIENCY RATING: 100	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015	
		FY2016		FY2017		FY2018		2018	
Bond Match: State Bond Match		54		0		0		0	
Bridge Replacement: Federal		499		810		702		0	
Priority Transportation Funds: State		166		0		0		0	
(S) Secondary Formula: Federal		40		0		0		0	
(S) Secondary Formula: State Match		10		0		0		0	
Soft Match: Federal		71		202		175		0	
Total		839		1,012		877		0	
								-143	

<b>ROUTE:</b> 1003	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81502	<b>RTE 1003 - BRIDGE REPLACEMENT</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>REPORT NOTE:</b>	PE and RW only, accruing for CN.							
<b>STREET NAME:</b>	Chelsea Rd.		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	King William County		PE 400	Underway				
<b>DESCRIPTION:</b>	FROM: BRANCH MATTAPONI RIVER TO: Branch Mattaponi River		RW 110	FY2014				
			CN 1,078	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 1,588					
<b>PROJECT LENGTH:</b> 0.0000 MI	<b>STRUCTURE NO.:</b> 28824		<b>SUFFICIENCY RATING:</b>	93				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bonus OA: Federal	320	0	0	0	0	0	0	
Bonus OA: State Match	80	0	0	0	0	0	0	
Bridge Replacement: Federal	0	0	0	0	289	272	0	
Soft Match: Federal	0	0	0	0	72	68	0	
<b>Total</b>	400	0	0	0	361	340	0	488

ROUTE: 0630 UPC NO.: 2257		PROJECT RTE 630 - RECONSTRUCTION		NFO	PROGRAM/SYSTEM Secondary			MPO Area NonMPO	
STREET NAME:		STAMPERS BAY RD			ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION:		Middlesex County			PE		465		Complete
DESCRIPTION:		FROM: ROUTE 3 TO: ROUTE 33 (0.9810 MI)			RW		415		Complete
					CN		1,771		Complete
SCOPE OF WORK:		Restoration and Rehabilitation			TO		2,651		
PROJECT LENGTH:		0.9810 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match		50	0	0	0	0	0	0	
(S) Federal Formula STP: Federal		582	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match		111	0	0	0	0	0	0	
Minimum Guarantee: Federal		200	0	0	0	0	0	0	
(S) Secondary Formula: Federal		144	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State		1,374	0	0	0	0	0	0	
(S) Secondary Formula: State		225	0	0	0	0	0	0	
(S) Secondary Formula: State Match		71	0	0	0	0	0	0	
Total		2,757	0	0	0	0	0	0	-106

<b>ROUTE:</b> 0634		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 92204		RTE. 634 OVER CAT POINT CREEK			Secondary			NonMPO	
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Richmond County			PE		25		Underway
<b>DESCRIPTION:</b>		FROM: Cat Point Creek TO: Cat Point Creek (0.1300 MI)			RW				
					CN		682		<b>FY2013</b>
<b>SCOPE OF WORK:</b>		Bridge Rehab w/o Added Capacity			TO		707		
<b>PROJECT LENGTH:</b>		0.1300 MI		<b>STRUCTURE NO.:</b> 14801		<b>SUFFICIENCY RATING:</b>			79
<b>REQUIRED ALLOCATIONS (000's)</b>									<b>REQ'D AFTER</b>
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: CPR Bonds		200	335	136	0	0	0	0	
Federal STP: Federal		0	0	3	0	0	0	0	
(S) Secondary Formula: Federal		25	0	0	0	0	0	0	
(S) Secondary Formula: State Match		6	0	0	0	0	0	0	
Soft Match: Federal		0	0	1	0	0	0	0	
<b>Total</b>		232	335	140	0	0	0	0	0

ROUTE: 0601		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 81499		RTE 601 - BRIDGE REPLACEMENT OVER				Secondary		Fredericksburg	
		PLENTIFUL CREEK							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Spotsylvania County				PE 62		Complete	
DESCRIPTION:		FROM: 0.86 Mi. North Rte 653 TO: 0.97 Mi. North Rte 653 (0.1050 MI)				RW			
						CN 308		Complete	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 369			
PROJECT LENGTH:		0.1050 MI		STRUCTURE NO.: 28821		SUFFICIENCY RATING:		92	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015	
		FY2016		FY2017		FY2018		2018	
(XM) Maintenance Funds: Federal		203		0		0		0	
Priority Transportation Funds: State		166		0		0		0	
Total		369		0		0		0	

<b>ROUTE:</b> 0606	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100829	<b>MUDD TAVER RD OVER RTE I-95 (VA STR 6080)</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	Revised Schedule Required.							
<b>STREET NAME:</b>	Mudd Tavern Rd.		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County		PE 495	Underway				
<b>DESCRIPTION:</b>	FROM: over Rte. 95 TO: over Rte. 95 (0.3000 MI)		RW 50	FY2018				
			CN 5,489	<b>FY2019</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 6,035					
<b>PROJECT LENGTH:</b>	0.3000 MI	<b>STRUCTURE NO.:</b> 29885	<b>SUFFICIENCY RATING:</b>	-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bridge Replacement: Federal	483	0	0	0	320	1,515	2,491	
Soft Match: Federal	121	0	0	0	80	379	623	
<b>Total</b>	603	0	0	0	400	1,894	3,113	24

<b>ROUTE:</b> 0620	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 51845	<b>RTE 620 - RECONSTRUCTION</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
<b>STREET NAME:</b>	HARRISON ROAD EAST		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County		PE 1,233	Underway				
<b>DESCRIPTION:</b>	FROM: 0.3 Mile West of Route 1 (Jefferson Davis Hwy)		RW 4,000	FY2014				
	TO: 0.05 Mile East of Route 1 (Jefferson Davis Hwy)		CN 8,325	<b>FY2016</b>				
	(0.3500 MI)							
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity		TO 13,558					
<b>PROJECT LENGTH:</b>	0.3500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	0	1,060	822	1,252	1,989	
CMAQ: State Match	0	0	0	265	206	313	497	
(S) Federal Formula STP: Federal	1,001	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	250	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,158	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,158	0	0	0	0	0	0	
RSTP (STP Regional): Federal	0	0	0	0	0	183	90	
RSTP (STP Regional): State Match	0	0	0	0	0	46	23	
(S) Secondary Formula: Federal/State	826	0	0	0	0	0	0	
(S) Secondary Formula: State	419	0	0	0	0	0	0	
<b>Total</b>	6,813	0	0	1,325	1,028	1,794	2,600	0

<b>ROUTE:</b> 0627	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 100448	<b>EXPANSION OF COMMUTER PARKING LOT AT GORDON ROAD</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	Revised schedule required							
<b>STREET NAME:</b>	Gordon Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County	PE	967	Underway				
<b>DESCRIPTION:</b>	FROM: Parking Lot at Rte. 627 TO: and Route 3	RW	4,596	FY2013				
		CN	6,077	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	11,639					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	0	0	0	0	0	112	338	
CMAQ: State Match	0	0	0	0	0	28	84	
CMAQ TERMS: Federal	320	1,981	0	96	0	2,021	2,001	
CMAQ TERMS: State Match	80	495	0	24	0	505	500	
Federal STP: Federal	0	2,443	0	0	0	0	0	
Soft Match: Federal	0	611	0	0	0	0	0	
<b>Total</b>	400	5,529	0	121	0	2,666	2,923	0

<b>ROUTE:</b> 0628	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>				
<b>UPC NO.:</b> 100442	<b>RTE 628 AT INTERSECTION RTE 208 TURN LANES AND TRAFFIC SIGNA</b>		<b>Secondary</b>		<b>Fredericksburg</b>				
<b>STREET NAME:</b>	Smith Station Road		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County		PE	400	FY2013				
<b>DESCRIPTION:</b>	FROM: Intersection of RTE 208 TO: 400' North and South of Intersection (0.1500 MI)		RW	442	FY2014				
			CN	865	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Safety		TO	1,708					
<b>PROJECT LENGTH:</b>	0.1500 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Revenue Sharing Funds: Local Match	0	868	0	0	0	0	0		
Revenue Sharing Funds: State Match	0	868	0	0	0	0	0		
<b>Total</b>	0	1,737	0	0	0	0	0	-29	

<b>ROUTE:</b> 0632	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102913	ROUTE 632- INTERSECTION IMPROVEMENT		Secondary	Fredericksburg				
New Project								
<b>STREET NAME:</b>	Hickory Ridge Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County	PE	300	FY2013				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	0	N/A				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	300					
<b>PROJECT LENGTH:</b>	0.2000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	0	150	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	150	0	0	0	0	0	
<b>Total</b>	0	300	0	0	0	0	0	0



<b>ROUTE:</b> 0636	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 87008	<b>INT. IMPROVEMENT, INSTALL TRAFFIC SIGNALS AND TURN LANES</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO project. Balance to be provided by MPO. Revised schedule required.							
<b>STREET NAME:</b>	Mine Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County	PE	32	Complete				
<b>DESCRIPTION:</b>	FROM: 0.170 Miles West of Route 638 Lansdowne Road	RW						
	TO: 0.110 Miles East of Route 638 Lansdowne Road	CN	955	<b>Complete</b>				
	(0.2800 MI)							
<b>SCOPE OF WORK:</b>	Safety	TO	986					
<b>PROJECT LENGTH:</b>	0.2800 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	195	0	0	0	0	0	0	
CMAQ: State Match	49	0	0	0	0	0	0	
(I) Local Project Contributions: Local	526	0	0	0	0	0	0	
Non-Formula: State Match	14	0	0	0	0	0	0	
RSTP (STP Regional): Federal	144	0	0	0	0	0	0	
RSTP (STP Regional): State Match	22	0	0	0	0	0	0	
(S) Secondary Formula: State	36	0	0	0	0	0	0	
<b>Total</b>	<b>986</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0639	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16277	<b>RTE 639 - RECONSTRUCTION</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	REVENUE SHARING SUPPLEMENT FY 02 \$50,000 Paid Revenue sharing funds 02/03 \$200,000 paid							
<b>STREET NAME:</b>	BRAGG ROAD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County	PE	1,680	Complete				
<b>DESCRIPTION:</b>	FROM: ROUTE 3 TO: 0.003 MILE NORTH ROUTE 618 (0.8960 MI)	RW	3,851	Complete				
		CN	7,762	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	13,294					
<b>PROJECT LENGTH:</b>	0.8960 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Accounts Receivable: Local	13	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	4,574	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	757	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	125	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	125	0	0	0	0	0	0	
(S) Secondary Formula: Federal	819	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	6,005	0	0	0	0	0	0	
(S) Secondary Formula: State	297	0	0	0	0	0	0	
(S) Secondary Formula: State Match	591	0	0	0	0	0	0	
<b>Total</b>	<b>13,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-13</b>

ROUTE: 0658		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area									
UPC NO.: 81501		RTE 658 - BRIDGE REPLACEMENT				Secondary		Fredericksburg									
REPORT NOTE:		Revised schedule required.															
STREET NAME:		Mt. Olive Rd.				ESTIMATED COST (000's)		SCHEDULE									
JURISDICTION:		Spotsylvania County				PE 400		FY2017									
DESCRIPTION:		FROM: BRIDGE OVER NORTH ANNA RIVER TO: North Anna River				RW 150		FY2018									
						CN 1,489		FY2019									
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 2,039											
PROJECT LENGTH:		0.0000 MI		STRUCTURE NO.: 28808		SUFFICIENCY RATING:		93									
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER									
Fund Sources		Prev. Alloc		FY2013		FY2014		FY2015		FY2016		FY2017		FY2018		2018	
Bridge Replacement: Federal		0		0		120		756		464		0		0			
Soft Match: Federal		0		0		30		189		116		0		0			
Total		0		0		150		945		580		0		0		364	

ROUTE: 0659		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 74838		RTE 659 - RECONSTRUCTION				Secondary		Fredericksburg	
REPORT NOTE:		Revised schedule required.							
STREET NAME:		LANES CORNER RD				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Spotsylvania County				PE 590		FY2031	
DESCRIPTION:		FROM: Route 208 TO: ROUTE 606 (2.8000 MI)				RW 800		FY2031	
						CN 4,380		FY2032	
SCOPE OF WORK:		Reconstruction w/o Added Capacity				TO 5,770			
PROJECT LENGTH:		2.8000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(S) Residue Parcel Revenue: State		5	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match		22	150	0	0	0	0	0	
Revenue Sharing Funds: State Match		22	150	0	0	0	0	0	
(S) Secondary Formula: Federal/State		673	0	0	0	0	0	0	
(S) Secondary Formula: State		509	393	433	433	433	433	433	
Total		1,231	693	433	433	433	433	433	1,681

Budget Item	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 99962	COUNTYWIDE ENGINEERING & SURVEY		Secondary					Fredericksburg
REPORT NOTE:	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.							
DESCRIPTION:	FROM: VARIOUS LOCATIONS IN COUNTY TO: VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Revenue: Local Revenue	48	0	0	0	0	0	0	
(S) Secondary Formula: State	4	0	0	0	0	0	0	
Total	52	0	0	0	0	0	0	

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 103083	STAFFORD PARKWAY- ENGINEERING STUDY		Secondary	Fredericksburg				
New Project								
<b>STREET NAME:</b>	Stafford Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	400	FY2016				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	0	N/A				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	400					
<b>PROJECT LENGTH:</b>	3.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	0	200	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	200	0	0	0	0	0	
<b>Total</b>	0	400	0	0	0	0	0	0

<b>ROUTE:</b> 0606	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 103084	FERRY ROAD- WIDENING AND RE-STRIPING		Secondary	Fredericksburg				
<div>New Project</div>								
<b>STREET NAME:</b>	Ferry Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	200	FY2015				
<b>DESCRIPTION:</b>		RW	150	FY2015				
		CN	700	<b>FY2016</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	1,050					
<b>PROJECT LENGTH:</b>	0.1000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	0	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	100	0	0	0	0	0	
<b>Total</b>	0	200	0	0	0	0	0	850

<b>ROUTE:</b> 0608		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 98170		<b>RECONSTRUCTION</b>			<b>Secondary</b>		<b>Fredericksburg</b>	
<b>REPORT NOTE:</b>		COUNTY BOND PROJECT						
<b>STREET NAME:</b>	Brooke Road				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Stafford County				PE	650	Underway	
<b>DESCRIPTION:</b>	FROM: 0.64 mi. South of Rte 628 Eskimo Hill Road TO:				RW	2,925	FY2015	
	2.44 mi. South of Rte 628 Eskimo Hill Road (1.8000 MI)				CN	2,925	<b>FY2017</b>	
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity				TO	6,500		
<b>PROJECT LENGTH:</b>	1.8000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	1,856	1,395	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,856	1,395	0	0	0	0	0	
<b>Total</b>	3,712	2,790	0	0	0	0	0	-2

<b>ROUTE:</b> 0610	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16267	<b>RTE 610 AND ROUTE 684 INTERSECTION IMPROVEMENT</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	UNDER CONSTRUCTION							
Partially funded with revenue sharing.								
<b>STREET NAME:</b>	GARRISONVILLE RD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	275	Complete				
<b>DESCRIPTION:</b>	FROM: 0.007 Miles E of Int Rte. 684 TO: 0.112 Miles E of Int Rte. 684 (0.1040 MI)	RW	1,451	Complete				
		CN	1,248	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	2,974					
<b>PROJECT LENGTH:</b>	0.1040 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,166	0	0	0	0	0	0	
CMAQ: State Match	542	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	133	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	133	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	0	0	0	0	0	0	0	
<b>Total</b>	2,974	0	0	0	0	0	0	0

<b>ROUTE:</b> 0610	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 50794	<b>RTE 610 - GARRISONVILLE ROAD - WIDEN TO 6 LANES</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	Co. State Agreement - RS Co. 3,509,853.53 + RS State 3,509,853.54 + Co. donation 3,017,444.00 = 10,037,151.07							
<b>STREET NAME:</b>	GARRISONVILLE RD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE						
<b>DESCRIPTION:</b>	FROM: ROUTE 641 TO: ROUTE 684 (0.7600 MI)	RW	3,465	Complete				
		CN	8,363	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	11,828					
<b>PROJECT LENGTH:</b>	0.7600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Local Project Contributions: Local	3,017	0	0	0	0	0	0	
Project Contributions: Various Sources	157	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	3,747	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	3,747	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	252	0	0	0	0	0	0	
(S) Secondary Formula: State	906	0	0	0	0	0	0	
<b>Total</b>	11,828	0	0	0	0	0	0	0

<b>ROUTE:</b> 0610	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 51919	<b>RTE 610 - RECONSTRUCTION</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	Waiting Financial Closure State funds - AC for Future Federal Conversion							
<b>STREET NAME:</b>	GARRISONVILLE RD	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	1,051	Complete				
<b>DESCRIPTION:</b>	FROM: 0.126 MILE WEST ROUTE 643 TO: 0.415 MILE	RW	2,381	Complete				
	EAST ROUTE 643 (0.5410 MI)	CN	4,319	<b>Complete</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity	TO	7,752					
<b>PROJECT LENGTH:</b>	0.5410 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,120	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	4,041	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	790	0	0	0	0	0	0	
(S) Secondary Formula: Federal	777	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	100	0	0	0	0	0	0	
(S) Secondary Formula: State	509	0	0	0	0	0	0	
(S) Secondary Formula: State Match	415	0	0	0	0	0	0	
<b>Total</b>	<b>7,752</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 0610		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 87764		<b>LEASE COMMUTER PARKING SPACES</b>			<b>Secondary</b>		<b>Fredericksburg</b>		
<b>REPORT NOTE:</b>		Administered by MPO							
<b>STREET NAME:</b>		Garrisonville Road			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Stafford County			PE	150	Complete		
<b>DESCRIPTION:</b>		FROM: Route 1 TO: Route 643			RW				
					CN				
<b>SCOPE OF WORK:</b>		Transit			TO	150			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal		120	0	0	0	0	0	0	
CMAQ: State Match		30	0	0	0	0	0	0	
<b>Total</b>		150	0	0	0	0	0	0	0

<b>ROUTE:</b> 0610	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93225	610 - LEFT TURN LANES TO AND FROM ONVILLE ROAD		Secondary	Fredericksburg				
<b>REPORT NOTE:</b>	Revised schedule required,							
<b>STREET NAME:</b>	Garrisonville Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	1,025	Complete				
<b>DESCRIPTION:</b>	FROM: 0.219 Miles West of Route 641 (Onville Road) TO: 0.091 Miles East of Route 641 (Onville Road) (0.5250 MI)	RW	6,739	Underway				
		CN	3,206	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Safety	TO	10,970					
<b>PROJECT LENGTH:</b>	0.5250 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								
				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	2,179	1,068	2,530	118	0	0	0	
CMAQ: State Match	545	267	633	29	0	0	0	
Public Lands Highway Discretionary Funds:	989	0	0	0	0	0	0	
Federal								
RSTP (STP Regional): Federal	899	871	145	0	0	0	0	
RSTP (STP Regional): State Match	225	218	36	0	0	0	0	
<b>Total</b>	4,837	2,423	3,344	147	0	0	0	219

<b>ROUTE:</b> 0610	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 98440	UPGRD SGNL+PED XING @ SR 610 & SR 641, CENTER ST & SR 751		Secondary	Fredericksburg				
<b>STREET NAME:</b>	SR 610 Garrisonville Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	30	Complete				
<b>DESCRIPTION:</b>	FROM: SR 641 Onville Road TO: SR 751 Eustace Dr (0.6400 MI)	RW		<b>Underway</b>				
		CN	163					
<b>SCOPE OF WORK:</b>	Safety	TO	193					
<b>PROJECT LENGTH:</b>	0.6400 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	174	0	0	0	0	0	0	
Highway Safety Improvements: State Match	19	0	0	0	0	0	0	
<b>Total</b>	193	0	0	0	0	0	0	0

<b>ROUTE:</b> 0610	<b>PROJECT</b>	<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 98441	UPGRD SGNL+PED XING @ SR 610 & SR1256 BRAFFERTON & DUNN DR		Secondary		Fredericksburg			
<b>STREET NAME:</b>	SR 610 Garrisonville Road		<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Stafford County		PE 30		Complete			
<b>DESCRIPTION:</b>	FROM: SR 1256 Brafferton Blvd TO: SR 641 Onville Rd (0.3200 MI)		RW CN 158		Underway			
<b>SCOPE OF WORK:</b>	Safety		TO 188					
<b>PROJECT LENGTH:</b>	0.3200 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>					<div>REQ'D AFTER</div>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	169	0	0	0	0	0	0	
Highway Safety Improvements: State Match	19	0	0	0	0	0	0	
<b>Total</b>	188	0	0	0	0	0	0	0

<b>ROUTE:</b> 0610		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 98847		RTE 610 - GARRISONVILLE ROAD - WIDEN TO 6 LANES - PHASE 2			Secondary		Fredericksburg		
<div>New Project</div>									
<b>STREET NAME:</b>		GARRISONVILLE ROAD			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Stafford County			PE	1,000	Underway		
<b>DESCRIPTION:</b>					RW	2,500	FY2013		
					CN	11,394	<b>FY2015</b>		
<b>SCOPE OF WORK:</b>		Reconstruction w/ Added Capacity			TO	14,894			
<b>PROJECT LENGTH:</b>		0.6500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match		0	6,400	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	6,400	0	0	0	0	0	
<b>Total</b>		0	12,800	0	0	0	0	0	2,094

<b>ROUTE:</b> 0627	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 91916	<b>RECONSTRUCTION</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	09 Revenue Sharing 1,000,000. x 2 not paid + \$2,600,000 Local Contribution							
<b>STREET NAME:</b>	Mountain View Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	535	Complete				
<b>DESCRIPTION:</b>	FROM: 0.250 Miles East of Carter Lane (Route 1375) TO:	RW	3,189	Underway				
	Rose Hill Farm Drive (Route 1245) (1.3030 MI)	CN	3,870	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Relocation	TO	7,595					
<b>PROJECT LENGTH:</b>	1.3030 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	1,728	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,255	605	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,255	605	0	0	0	0	0	
<b>Total</b>	6,238	1,210	0	0	0	0	0	146

<b>ROUTE:</b> 0627	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>			
<b>UPC NO.:</b> 101153	RECONSTRUCTION OF MOUNTAIN VIEW ROAD		Secondary		Fredericksburg			
<b>STREET NAME:</b>	Mountain View Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE	290	Complete				
<b>DESCRIPTION:</b>	FROM: Pickett Lane (SR 2148) TO: Rose Hill Farm Drive (SR1245) (0.5000 MI)	RW	360	Underway				
		CN	2,000	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Reconstruction w/o Added Capacity	TO	2,650					
<b>PROJECT LENGTH:</b>	0.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>					<b>REQ'D AFTER</b>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	650	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	500	500	0	0	0	0	0	
Revenue Sharing Funds: State Match	500	500	0	0	0	0	0	
<b>Total</b>	1,650	1,000	0	0	0	0	0	0

<b>ROUTE:</b> 0630	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 15458	<b>RTE 630 - BRIDGE OVER CSX RAILROAD</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
	<b>(STRUCTURE #6040)</b>							
<b>REPORT NOTE:</b>	UNDER CONSTRUCTION							
	CN on ARRA UPC 93521.							
<b>STREET NAME:</b>	Court House Road		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County		PE 1,166	Complete				
<b>DESCRIPTION:</b>	FROM: Route 688 TO: 0.374 Mi. East of CSX Railroad		RW 2,073	Complete				
	(0.6690 MI)		CN					
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity		TO 3,239					
<b>PROJECT LENGTH:</b>	0.6690 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(S) Federal Formula STP: Federal	279	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	70	0	0	0	0	0	0	
Minimum Guarantee: Federal	162	0	0	0	0	0	0	
(S) Secondary Formula: Federal	444	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	854	0	0	0	0	0	0	
(S) Secondary Formula: State	1,320	0	0	0	0	0	0	
(S) Secondary Formula: State Match	111	0	0	0	0	0	0	
<b>Total</b>	<b>3,239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 93521	ARRA STAFFORD 630 BRIDGE OVER CSX RAILROAD (STRUCTURE #6040)		Secondary				Fredericksburg	
REPORT NOTE:	PE and RW on UPC 15458;							
DESCRIPTION:	FROM: Route 688 TO: 0.374 Miles East of CSX Railroad (0.6690 MI)							
REQUIRED ALLOCATIONS (000's)							REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	2,735	0	0	0	0	0	0	
American Recovery and Reinvestment Act: Pop < 200K	1,704	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	329	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	82	0	0	0	0	0	0	
Total	4,850	0	0	0	0	0	0	



ROUTE: 0652		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 102916		ROUTE 652- RECONSTRUCTION				Secondary		Fredericksburg	
New Project									
STREET NAME:		Truslow Road				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Stafford County				PE 500		FY2013	
DESCRIPTION:						RW 500		FY2013	
						CN 5,000		FY2014	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 6,000			
PROJECT LENGTH:		0.9000 MI							
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match		0	1,225	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	1,225	0	0	0	0	0	
Total		0	2,450	0	0	0	0	0	3,550

<b>ROUTE:</b> 0684	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 97552	<b>STAFFORDBORO BOULEVARD COMMUTER PARKING LOT EXPANSION</b>		<b>Secondary</b>	<b>Fredericksburg</b>				
<b>STREET NAME:</b>	Staffordboro Boulevard		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County		PE 963	Complete				
<b>DESCRIPTION:</b>	FROM: Staffordboro Boulevard TO: Commuter Parking Lot (0.3260 MI)		RW 2,256	Underway				
			CN 7,136	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Transit		TO 10,355					
<b>PROJECT LENGTH:</b>	0.3260 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: CPR Bonds	0	503	0	0	0	0	0	
CMAQ: Federal	320	0	0	999	746	0	0	
CMAQ: State Match	80	0	0	250	187	0	0	
CMAQ TERMS: Federal	2,674	0	0	0	0	0	0	
CMAQ TERMS: State Match	673	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	173	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	0	1,875	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	1,875	0	0	0	0	0	
<b>Total</b>	3,920	4,253	0	1,249	933	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 102915	RECONSTRUCTION- PLACID POINT ROAD		Secondary	NonMPO				
New Project								
<b>STREET NAME:</b>	Placid Point Road	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Westmoreland County	PE	16	FY2013				
<b>DESCRIPTION:</b>		RW	0	N/A				
		CN	148	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	164					
<b>PROJECT LENGTH:</b>	0.2100 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	0	82	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	82	0	0	0	0	0	
<b>Total</b>	0	164	0	0	0	0	0	0

<b>ROUTE:</b> 0621		<b>PROJECT</b>		<b>NFO</b>	<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 81500		RTE 621 - BRIDGE REPLACEMENT			Secondary			NonMPO	
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Westmoreland County			PE	1,325	Complete		
<b>DESCRIPTION:</b>		FROM: 0.722 Miles south of Intersection Route 202 TO:			RW	252	Underway		
		0.959 Miles south of Intersection Route 202 (0.2370 MI)			CN	2,553	<b>FY2013</b>		
<b>SCOPE OF WORK:</b>		Bridge Replacement w/o Added Capacity			TO	4,130			
<b>PROJECT LENGTH:</b>		0.2370 MI		<b>STRUCTURE NO.:</b> 28614	<b>SUFFICIENCY RATING:</b>			-2	
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match		335	0	0	0	0	0	0	
Bridge Replacement: Federal		2,165	0	0	0	0	0	0	
(S) Federal Formula STP: Federal		971	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match		186	0	0	0	0	0	0	
Federal STP: Federal		114	0	0	0	0	0	0	
(S) Secondary Formula: Federal		242	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State		189	0	0	0	0	0	0	
(S) Secondary Formula: State Match		117	0	0	0	0	0	0	
Soft Match: Federal		235	0	0	0	0	0	0	
<b>Total</b>		4,554	0	0	0	0	0	0	-424

<b>ROUTE:</b> 0778	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101155	<b>ADD BASE AGGREGATE, DRAIN AND PAVE ROAD</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Westmoreland Drive		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Westmoreland County		PE 15	Complete				
<b>DESCRIPTION:</b>	FROM: Route 1316 (Monticello Drive) TO: Route 1347 (Cedar Lane) (0.1400 MI)		RW CN 137	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 152					
<b>PROJECT LENGTH:</b>	0.1400 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	18	18	0	0	0	0	0	
Revenue Sharing Funds: State Match	18	18	0	0	0	0	0	
(S) Secondary Formula: Federal/State	81	0	0	0	0	0	0	
<b>Total</b>	117	35	0	0	0	0	0	0

ROUTE: 0779 UPC NO.: 101159		PROJECT ADD BASE AGGREGATE, DRAIN AND PAVE ROAD		NFO	PROGRAM/SYSTEM Secondary			MPO Area NonMPO		
STREET NAME:		Piney Forest Drive			ESTIMATED COST (000's)			SCHEDULE		
JURISDICTION:		Westmoreland County			PE 21		Complete			
DESCRIPTION:		FROM: Route 1313 (Wakefield Drive) TO: Westmoreland Drive (0.2400 MI)			RW CN		186		Underway	
SCOPE OF WORK:		Resurfacing			TO		207			
PROJECT LENGTH:		0.2400 MI								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Revenue Sharing Funds: Local Match		95	8	0	0	0	0	0		
Revenue Sharing Funds: State Match		95	8	0	0	0	0	0		
Total		190	17	0	0	0	0	0	0	

<b>ROUTE:</b> 0786	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b> 101158	<b>ADD BASE AGGREGATE AND PAVE ROAD</b>				<b>Secondary</b>			<b>NonMPO</b>
<b>STREET NAME:</b>	Dolphin Court				<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>
<b>JURISDICTION:</b>	Westmoreland County				PE	4	Complete	
<b>DESCRIPTION:</b>	FROM: Route 1530 (Royal Way) TO: Route 1547 (Beacon Court) (0.0800 MI)				RW			
					CN	37	Underway	
<b>SCOPE OF WORK:</b>	Resurfacing				TO	41		
<b>PROJECT LENGTH:</b>	0.0800 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	10	10	0	0	0	0	0	
Revenue Sharing Funds: State Match	10	10	0	0	0	0	0	
<b>Total</b>	21	21	0	0	0	0	0	0

<b>ROUTE:</b> 0789	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b> 101154	<b>GRADE, ADD STONE AND PAVE ROAD</b>			<b>Secondary</b>	<b>NonMPO</b>			
<b>W/BLOTTED SEAL COAT</b>								
<b>STREET NAME:</b>	Santa Maria Avenue	<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Westmoreland County	PE 10			Complete			
<b>DESCRIPTION:</b>	FROM: Stratford Street TO: Route 1153 (Riverview Drive)	RW			<b>Underway</b>			
	(0.1600 MI)	CN 84						
<b>SCOPE OF WORK:</b>	Other	TO 94						
<b>PROJECT LENGTH:</b>	0.1600 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>						<div>REQ'D AFTER</div>		
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	50	3	0	0	0	0	0	
Revenue Sharing Funds: State Match	50	3	0	0	0	0	0	
<b>Total</b>	99	5	0	0	0	0	0	-10

<b>ROUTE:</b> 0795		<b>PROJECT</b>			<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 97186		<b>ADD AGGREGATE BASE, PAVE ROAD WITH BLOTTED SEAL COAT TYPE D</b>					<b>Secondary</b>		<b>NonMPO</b>	
<b>STREET NAME:</b>		Mallard Court				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Westmoreland County				PE 6		Complete		
<b>DESCRIPTION:</b>		FROM: Route 1530 TO: Dead End (0.1300 MI)				RW				
						CN 53		<b>Underway</b>		
<b>SCOPE OF WORK:</b>		Resurfacing				TO 59				
<b>PROJECT LENGTH:</b>		0.1300 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>									<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Revenue Sharing Funds: Local Match		22	8	0	0	0	0	0		
Revenue Sharing Funds: State Match		22	8	0	0	0	0	0		
<b>Total</b>		44	15	0	0	0	0	0	0	

<b>ROUTE:</b> 0800	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 101156	<b>MILL EXISTING ASPHALT AND PAVE ROAD</b>		<b>Secondary</b>	<b>NonMPO</b>				
<b>STREET NAME:</b>	Meadow Ave.		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Westmoreland County		PE 15	Complete				
<b>DESCRIPTION:</b>	FROM: Route 205 TO: Riverview Drive (0.4500 MI)		RW					
			CN 139	<b>Underway</b>				
<b>SCOPE OF WORK:</b>	Resurfacing		TO 154					
<b>PROJECT LENGTH:</b>	0.4500 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match	39	39	0	0	0	0	0	
Revenue Sharing Funds: State Match	39	39	0	0	0	0	0	
<b>Total</b>	<b>77</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>ROUTE:</b> 1312		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 102914		ROUTE 1312- MATTOX ROAD RECONSTRUCTION				Secondary		NonMPO	
								<div>New Project</div>	
<b>STREET NAME:</b>		Mattox Ave.				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Westmoreland County				PE 0		N/A	
<b>DESCRIPTION:</b>						RW 0		N/A	
						<u>CN 10</u>		<b>FY2013</b>	
<b>SCOPE OF WORK:</b>		Reconstruction w/o Added Capacity				TO 10			
<b>PROJECT LENGTH:</b>		0.0700 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Revenue Sharing Funds: Local Match		0	5	0	0	0	0	0	
Revenue Sharing Funds: State Match		0	5	0	0	0	0	0	
<b>Total</b>		0	10	0	0	0	0	0	0

ROUTE: 0001		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 85956		JEFF DAVIS BYPASS OVER RTE 3 VA STRUC				Urban		Fredericksburg	
		1803							
REPORT NOTE:		PE only. Accruing funds for RW and CN.							
STREET NAME:		Jefferson Davis Highway				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fredericksburg				PE 600		Underway	
DESCRIPTION:		Rte. 3				RW 1,000		FY2018	
						CN 4,436		FY2019	
SCOPE OF WORK:		Bridge Replacement w/o Added Capacity				TO 6,036			
PROJECT LENGTH:		—		STRUCTURE NO.: 29298		SUFFICIENCY RATING:		-1	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match		120	0	0	0	0	0	0	
Bridge Replacement: Federal		480	0	0	0	0	0	0	
Total		600	0	0	0	0	0	0	5,436

<b>ROUTE:</b> 0001	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 90077	RTE 1 OVER OLD RAPPAHANNOCK CANAL, VA STR. 1802		Urban	Fredericksburg				
<b>STREET NAME:</b>	Jefferson Davis Bypass	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fredericksburg	PE	348	Underway				
<b>DESCRIPTION:</b>	FROM: Old Rappahannock Canal TO: Old Rappahannock Canal	RW	150	FY2016				
		CN	3,854	<b>FY2018</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	4,351					
<b>PROJECT LENGTH:</b>	—	<b>STRUCTURE NO.:</b> 29889	<b>SUFFICIENCY RATING:</b>	-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Match: State Bond Match	120	0	0	0	0	0	0	
Bridge Replacement: Federal	480	0	0	0	0	0	0	
RSTP (STP Regional): Federal	0	0	0	0	0	0	607	
RSTP (STP Regional): State Match	0	0	0	0	0	0	152	
<b>Total</b>	600	0	0	0	0	0	758	2,993

<b>ROUTE:</b> 0001		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 93963		ROUTE 1 CORRIDOR SIGNAL COORDINATION			Urban		Fredericksburg		
		CITY OF FREDERICKSBURG							
<b>REPORT NOTE:</b>		MPO project. Locally Administered.							
<b>STREET NAME:</b>		Jefferson Davis Highway			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Fredericksburg			PE 92		Complete		
<b>DESCRIPTION:</b>					RW				
					CN 67		<b>Underway</b>		
<b>SCOPE OF WORK:</b>		Safety			TO 159				
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal		167	0	0	0	0	0	0	-7

<b>ROUTE:</b> 0003	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 86996	<b>INTERSECTION IMPROVEMENT WILLIAM AND SOPHIA STREET</b>		<b>Urban</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO project. Locally Administered.							
<b>STREET NAME:</b>	William and Sophia Streets	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fredericksburg	PE	50	Complete				
<b>DESCRIPTION:</b>	FROM: .02 Mi. S. of Williams St. TO: .02 Mi. N of Williams St.	RW						
		CN	272	Underway				
<b>SCOPE OF WORK:</b>	Safety	TO	322					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
RSTP (STP Regional): Federal	280	0	0	0	0	0	0	
RSTP (STP Regional): State Match	70	0	0	0	0	0	0	
<b>Total</b>	350	0	0	0	0	0	0	-28

<b>ROUTE:</b> 0639	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 91452	<b>FALL HILL AVENUE BRIDGE REPLACEMENT OVER RAPPAHANNOCK CANAL</b>		<b>Urban</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	Revised schedule required							
<b>STREET NAME:</b>	Fall Hill Avenue	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fredericksburg	PE	473	Underway				
<b>DESCRIPTION:</b>	FROM: 0.09 Mi. W of the Rappahannock Canal TO: 0.10 Mi. E. of the Rappahannock Canal (0.2130 MI)	RW	48	FY2013				
		CN	2,231	<b>FY2013</b>				
<b>SCOPE OF WORK:</b>	Bridge Replacement w/o Added Capacity	TO	2,752					
<b>PROJECT LENGTH:</b>	0.2130 MI	<b>STRUCTURE NO.:</b> 29299	<b>SUFFICIENCY RATING:</b>	-1				
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(I) Local Project Contributions: Local	40	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,115	229	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,115	229	0	0	0	0	0	
<b>Total</b>	2,269	458	0	0	0	0	0	25

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82962	CONSTRUCT NEW ROADWAY		Urban	Fredericksburg				
REPORT NOTE:	Reimbursement of City debt service (section 33.1-23.3B) per agreement for the Cowan Blvd project. Debt repayments to City is 2.8M.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	404	0	0	0	0	0	0	
Local Project Contributions: Local Match	16	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,616	0	0	0	0	0	0	
Urban Formula: State	778	0	0	0	0	0	0	
Total	2,814	0	0	0	0	0	0	

<b>ROUTE:</b>	U000	<b>PROJECT</b>	<div>FO</div>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b>	88699	<b>FALL HILL AVENUE PHASE I - BRIDGE OVER</b>		<b>Urban</b>	<b>Fredericksburg</b>			
		<b>95</b>						
<b>REPORT NOTE:</b>	Locally Administered							
<b>STREET NAME:</b>	Fall Hill Avenue			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Fredericksburg			PE	2,685	Underway		
<b>DESCRIPTION:</b>	FROM: Carl D. Silver Parkway TO: Jefferson Davis Highway (Route 1) (2.0000 MI)			RW	7,440	FY2013		
				CN	26,507	<b>FY2014</b>		
<b>SCOPE OF WORK:</b>	Reconstruction w/ Added Capacity			TO	36,632			
<b>PROJECT LENGTH:</b>	2.0000 MI	<b>STRUCTURE NO.:</b>	29890	<b>SUFFICIENCY RATING:</b>		-1		
<b>REQUIRED ALLOCATIONS (000's)</b>							<b>REQ'D AFTER</b>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Bond Proceeds: CPR Bonds	14,000	10,196	8,000	0	0	0	0	
Federal Formula STP: Federal	566	0	0	0	0	0	0	
Federal Formula STP: State Bond Match	141	0	0	0	0	0	0	
(I) Local Project Contributions: Local	1,821	0	0	0	0	0	0	
Local Project Contributions: Local Match	3	0	0	0	0	0	0	
Non-Formula: State Match	135	0	0	0	0	0	0	
Non-Formula: Statewide	15	0	0	0	0	0	0	
RSTP (STP Regional): Federal	1,400	0	0	0	0	0	0	
RSTP (STP Regional): State Match	201	0	0	0	0	0	0	
Urban Formula: Federal	39	0	0	0	0	0	0	
Urban Formula: State	105	0	0	0	0	0	0	
Urban Formula: State Match	9	0	0	0	0	0	0	
<b>Total</b>	18,436	10,196	8,000	0	0	0	0	0

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93975	<b>REGIONAL LAND USE SCENARIO PLANNING</b>		<b>Urban</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO project. Revised estimate and schedule required. Locally administered.							
<b>STREET NAME:</b>	N/A	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Fredericksburg District-wide	PE	581	Complete				
<b>DESCRIPTION:</b>	FROM: Regional Land Use TO: Scenario Planning	RW						
		CN						
<b>SCOPE OF WORK:</b>	Preliminary Engineering	TO	581					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: State	10	0	0	0	0	0	0	
RSTP (STP Regional): Federal	240	0	0	225	0	0	160	
RSTP (STP Regional): State Match	50	0	0	56	0	0	40	
<b>Total</b>	300	0	0	281	0	0	200	-200

<b>ROUTE:</b>	EN08	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>			<b>MPO Area</b>	
<b>UPC NO.:</b>	91239	FREDERICKSBURG RAPPAHANNOCK RIVER TRAIL			Enhancement			Fredericksburg	
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>			<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Fredericksburg			PE	246	Complete		
<b>DESCRIPTION:</b>					RW				
					CN	1,743	Underway		
<b>SCOPE OF WORK:</b>		Environmental Only			TO	1,989			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal		720	0	0	0	0	0	0	
CMAQ: State Match		180	0	0	0	0	0	0	
Project Contributions: Various Sources		576	0	0	0	0	0	0	
(E) Transportation Enhancement Funds:		410	0	0	0	0	0	0	
Federal									
(XE) Transportation Enhancement Funds:		103	0	0	0	0	0	0	
Local									
<b>Total</b>		1,989	0	0	0	0	0	0	0

<b>ROUTE:</b> EN96	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 16554	COLONIAL COURTHOUSE VILLAGE ENHANCEMENT		Enhancement	Hampton Roads				
<b>REPORT NOTE:</b>	MPO Project - Balance to be provided by MPO.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Gloucester County		PE 40	Complete				
<b>DESCRIPTION:</b>	FROM: BEGINS AT HISTORIC COURT CIRCLE AND CONTINUES FOR TO: APPROXIMATELY 1200 LINEAR FEET ALONG MAIN STREET		RW CN 369	Underway				
<b>SCOPE OF WORK:</b>	Facilities for Pedestrians and Bicycles		TO 409					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Non-Formula: Statewide	17	0	0	0	0	0	0	
RSTP (STP Regional): Federal	67	0	0	0	0	0	0	
(E) Transportation Enhancement Funds:	250	0	0	0	0	0	0	
Federal								
(XE) Transportation Enhancement Funds:	63	0	0	0	0	0	0	
Local								
<b>Total</b>	397	0	0	0	0	0	0	13



<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> T6742	<b>FREDERICKSBURG REGIONAL TRANSIT - NEW BUSES</b>		<b>Public Transportation</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO project. Revised schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Multi-jurisdictional: Fredericksbug MPO		PE 420	Complete				
<b>DESCRIPTION:</b>	FROM: New bus Fred service TO: Expansion		RW					
			CN					
<b>SCOPE OF WORK:</b>	Transit		TO 420					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	336	0	0	0	0	0	0	
CMAQ: State Match	84	0	0	0	0	0	0	
<b>Total</b>	420	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T6725		FREDERICKSBURG TRANSIT OPERATIONAL ASSISTANCE				Public Transportation		Fredericksburg	
REPORT NOTE:		MPO Project; Administered by DRPT							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:		Fredericksburg		PE					
DESCRIPTION:		FROM: Fredericksburg TO: Various		RW					
				CN				901	
SCOPE OF WORK:		Transit		TO				901	
PROJECT LENGTH:		—						Complete	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		803	0	0	0	0	0	0	
CMAQ: State Match		98	0	0	0	0	0	0	
Total		901	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T4312		NORTH STAFFORD COUNTY BUS SERVICE				Public Transportation		Fredericksburg	
REPORT NOTE:		Complete estimate & schedule required.							
STREET NAME:		NORTH STAFFORD COUNTY BUS SERVICE				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Stafford County				PE			
DESCRIPTION:						RW			
						CN			
SCOPE OF WORK:						TO		0	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		1,101	0	0	0	0	0	0	
CMAQ: State Match		151	0	0	0	0	0	0	
Total		1,252	0	0	0	0	0	0	-1,252

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93065	<b>REPLACEMENT BUSES FOR FRED TRANSIT</b>		<b>Public Transportation</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	Revised estimate & schedule required.							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Multi-jurisdictional: Fredericksbug MPO		PE					
<b>DESCRIPTION:</b>	Transit Vehicles		RW					
			CN	1,834				
<b>SCOPE OF WORK:</b>	Transit		TO	1,834				
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	764	0	0	0	680	345	499	
CMAQ: State Match	191	0	0	0	170	86	125	
RSTP (STP Regional): Federal	160	0	0	0	0	0	0	
RSTP (STP Regional): State Match	40	0	0	0	0	0	0	
<b>Total</b>	1,155	0	0	0	850	431	624	-1,226

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 93066	VRE COMMUTER RAIL STATION IN SPOTSYLVANIA		Public Transportation	Fredericksburg				
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Spotsylvania County		PE 2,587	Underway				
<b>DESCRIPTION:</b>	VRE Commuter Rail Station in Spotsylvania		RW 250	FY2013				
			CN 17,787	<b>FY2014</b>				
<b>SCOPE OF WORK:</b>	Other		TO 20,625					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	1,622	363	0	85	0	0	0	
CMAQ: State Match	406	91	0	21	0	0	0	
(I) Local Project Contributions: Local	7,836	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,500	2,500	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,500	2,500	0	0	0	0	0	
<b>Total</b>	14,864	5,453	0	106	0	0	0	202

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93067		NEW FRED TRANSIT ROUTES				Public Transportation		Fredericksburg	
REPORT NOTE:		\$42,500 local investment in new transit services required							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Multi-jurisdictional: Fredericksbug MPO				PE			
DESCRIPTION:		Five Transit Routes				RW			
						CN		850	
SCOPE OF WORK:		Transit				TO		850	
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		1,046	0	0	0	0	0	0	
CMAQ: State Match		262	0	0	0	0	0	0	
Total		1,308	0	0	0	0	0	0	-458

ROUTE: TR07		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 93068		FIVE TRANSIT VEHICLES FOR ROUTES IN FAMPO AREA				Public Transportation		Fredericksburg	
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fredericksburg District-wide				PE			
DESCRIPTION:						RW			
						CN		500	
SCOPE OF WORK:		Transit				TO		500	
PROJECT LENGTH:		—						Complete	
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		400	0	0	0	0	0	0	
CMAQ: State Match		100	0	0	0	0	0	0	
Total		500	0	0	0	0	0	0	0

<b>ROUTE:</b> U000		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.:</b> 87013		<b>BIKE RACKS AT COMMUTER LOTS</b>				<b>Public Transportation</b>		<b>Fredericksburg</b>	
<b>STREET NAME:</b>						<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Fredericksburg				PE 0		Complete	
<b>DESCRIPTION:</b>		Park and Ride Lots				RW			
						CN 5		<b>Complete</b>	
<b>SCOPE OF WORK:</b>		Facilities for Pedestrians and Bicycles				TO 5			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal		4	0	0	0	0	0	0	
CMAQ: State Match		1	0	0	0	0	0	0	
<b>Total</b>		5	0	0	0	0	0	0	0

ROUTE: U000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 91838		GUARANTEED RIDE HOME PROGRAM ASSISTANCE				Public Transportation		Fredericksburg	
REPORT NOTE:		MPO Project; Administered by DRPT.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fredericksburg				PE 238		Underway	
DESCRIPTION:		FROM: Fredericksburg TO: King George				RW			
						CN			
SCOPE OF WORK:		Safety				TO 238			
PROJECT LENGTH:		-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		60	22	30	32	23	23	20	
CMAQ: State Match		15	6	8	8	6	6	5	
Total		75	28	38	40	28	29	25	-24

District-wide	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 86620	HSIP DISTRICT-WIDE HIGH RISK RURAL ROADS FREDERICKSBURG		Miscellaneous	Fredericksburg				
DESCRIPTION:	Fredericksburg High Risk Rural Roads Safety Projects							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
High Risk Rural: Federal	2,393	0	0	0	0	0	0	
High Risk Rural: State Match	266	0	0	0	0	0	0	
Total	2,659	0	0	0	0	0	0	

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 90268		FAMPO CLRP PLANNING ASSISTANCE				Miscellaneous		Fredericksburg	
REPORT NOTE:		MPO project							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Multi-jurisdictional: Fredericksbug MPO				PE 814		Underway	
DESCRIPTION:		FROM: Area-wide TO: Various				RW			
						CN			
SCOPE OF WORK:		Preliminary Engineering				TO 814			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		411	0	0	0	240	0	0	
RSTP (STP Regional): State Match		103	0	0	0	60	0	0	
Total		514	0	0	0	300	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 91174		VIRGINIA CENTRAL RAILWAY TRAIL, FREDERICKSBURG				Miscellaneous		Fredericksburg	
REPORT NOTE:		MPO project.							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fredericksburg				PE 10		Underway	
DESCRIPTION:		FROM: Downtown Fredericksburg TO: Near Route 1				RW			
						CN 1,897		FY2013	
SCOPE OF WORK:		Reconstruction w/o Added Capacity				TO 1,907			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		1,437	0	0	0	0	0	0	
CMAQ: State Match		359	0	0	0	0	0	0	
RSTP (STP Regional): Federal		112	0	0	0	0	0	0	
RSTP (STP Regional): State Match		28	0	0	0	0	0	0	
Total		1,936	0	0	0	0	0	0	-29

<b>ROUTE:</b> 0000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 92909	<b>HOT LANES PARKING STUDY</b>		<b>Miscellaneous</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	MPO project							
<b>STREET NAME:</b>			<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Multi-jurisdictional: Fredericksbug MPO		PE 100	Complete				
<b>DESCRIPTION:</b>	FROM: Area-wide TO: Various		RW					
			CN					
<b>SCOPE OF WORK:</b>	Preliminary Engineering		TO 100					
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal	80	0	0	0	0	0	0	
CMAQ: State Match	20	0	0	0	0	0	0	
<b>Total</b>	100	0	0	0	0	0	0	0

ROUTE: 0000		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 94027		GW RIDE CONNECT MARKETING				Miscellaneous		Fredericksburg	
REPORT NOTE:		Revised estimate required.							
STREET NAME:		N/A				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Fredericksburg				PE 739		Underway	
DESCRIPTION:		FROM: N/A TO: N/A				RW			
						CN			
SCOPE OF WORK:		Transit				TO 739			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		180	68	90	96	68	89	60	
CMAQ: State Match		45	17	23	24	17	22	15	
Total		225	85	113	120	84	112	75	-75

<b>ROUTE:</b> 0000		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 102987		CITY OF FREDERICKSBURG PARKING STRUCTURE			Miscellaneous		Fredericksburg		
<div>New Project</div>									
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Fredericksburg			PE	100	FY2018		
<b>DESCRIPTION:</b>					RW	0	N/A		
					CN	0	N/A		
<b>SCOPE OF WORK:</b>		Preliminary Engineering			TO	100			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal		0	0	0	0	0	0	80	
CMAQ: State Match		0	0	0	0	0	0	20	
<b>Total</b>		0	0	0	0	0	0	100	0

ROUTE: 0014 UPC NO.: 86481		PROJECT CONSTRUCT CENTERLINE RUMBLE STRIPS		NFO	PROGRAM/SYSTEM Miscellaneous			MPO Area NonMPO	
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE	
JURISDICTION: King & Queen County					PE 16		Complete		
DESCRIPTION: FROM: Route 360 Intersection TO: Route 33 Intersection (30.0000 MI)					RW CN 283		Complete		
SCOPE OF WORK: Safety					TO 298				
PROJECT LENGTH: 30.0000 MI									
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal		252	0	0	0	0	0	0	
Highway Safety Improvements: State Match		28	0	0	0	0	0	0	
Total		280	0	0	0	0	0	0	18

<b>ROUTE:</b> 0017 <b>UPC NO.:</b> 98805		<b>PROJECT</b> <div>FO</div> <b>BUSINESS ROUTE 17 CORRIDOR PLANNING STUDY</b>			<b>PROGRAM/SYSTEM</b> <i>Miscellaneous</i>		<b>MPO Area</b> Hampton Roads		
<b>STREET NAME:</b>		Route 17 Business			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Gloucester County			PE 300		Underway		
<b>DESCRIPTION:</b>		FROM: US 17 Bypass South TO: US 17 Bypass North (2.5000 MI)			RW CN				
<b>SCOPE OF WORK:</b>		Preliminary Engineering			TO 300				
<b>PROJECT LENGTH:</b>		2.5000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
(\$ RSTP (STP Regional): Federal		240	0	0	0	0	0	0	
(\$ RSTP (STP Regional): State Match		60	0	0	0	0	0	0	
<b>Total</b>		300	0	0	0	0	0	0	0

ROUTE: 0095		PROJECT		FO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 95531		DEVELOP A PROGRAM TO COLLECT AND REPORT VANPOOL STATISTICS				Miscellaneous		Fredericksburg	
REPORT NOTE:		MPO project							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Multi-jurisdictional: Fredericksbug MPO				PE			
DESCRIPTION:		FROM: NA TO: NA				RW			
						CN			
SCOPE OF WORK:		Transit				TO		0	
PROJECT LENGTH:		-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		80	0	0	0	0	0	0	
CMAQ: State Match		20	0	0	0	0	0	0	
Total		100	0	0	0	0	0	0	-100

<b>ROUTE:</b> 0607	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 81438	RTE 607 - CONSTRUCT SIDEWALK			Miscellaneous		Fredericksburg			
<b>STREET NAME:</b>	Deacon Road			<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>	Stafford County			PE 53		Complete			
<b>DESCRIPTION:</b>	FROM: Int. Route 218 and Route 607 TO: 0.32 Mi. N Int			RW		Complete			
	Route 218 and Route 607 (0.3200 MI)			CN 193					
<b>SCOPE OF WORK:</b>	Safety			TO 246					
<b>PROJECT LENGTH:</b>	0.3200 MI								
<b>REQUIRED ALLOCATIONS (000's)</b>						<div>REQ'D AFTER</div>			
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
Highway Safety Improvements: Federal	446	0	0	0	0	0	0		
Highway Safety Improvements: State Match	50	0	0	0	0	0	0		
<b>Total</b>	496	0	0	0	0	0	0	-250	

District-wide	PROJECT			NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: T6523	HSIP FREDERICKSBURG DISTRICTWIDE					Miscellaneous		Fredericksburg	
DESCRIPTION:	Various locations								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Highway Safety Improvements: Federal	528	0	0	0	0	0	0		
Highway Safety Improvements: State Match	59	0	0	0	0	0	0		
Total	587	0	0	0	0	0	0		

District-wide <b>UPC NO.:</b> 86621	<b>PROJECT</b> HSIP PROACTIVE SAFETY PROJECTS COUNTY OF SPOTSYLVANIA	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Miscellaneous				<b>MPO Area</b> Fredericksburg	
<b>DESCRIPTION:</b>	County-wide projects in Spotsylvania.							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Highway Safety Improvements: Federal	149	0	0	0	0	0	0	
Highway Safety Improvements: State Match	17	0	0	0	0	0	0	
<b>Total</b>	166	0	0	0	0	0	0	

ROUTE: 9999		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 97554		VCR TRAIL CONCEPTUAL DESIGN				Miscellaneous		Fredericksburg	
STREET NAME:		virginia Central Railway Trail				ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Spotsylvania County				PE 120		Complete	
DESCRIPTION:		FROM: Spotsylvania County Line TO: Orange County Line				RW			
						CN			
SCOPE OF WORK:		Preliminary Engineering				TO 120			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal		96	0	0	0	0	0	0	
CMAQ: State Match		24	0	0	0	0	0	0	
Total		120	0	0	0	0	0	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 92764	ARRA DESIGN BUILD FY09 - FREDERICKSBURG DISTRICT		Miscellaneous				Fredericksburg	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	2,686	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	149	0	0	0	0	0	0	
Total	2,835	0	0	0	0	0	0	

<b>ROUTE:</b>	CMPD	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>		
<b>UPC NO.:</b>	91856	CONGESTION MANAGEMENT SYSTEM & PROJECT DEFINITIONS			Miscellaneous	Fredericksburg		
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>	Multi-jurisdictional: Fredericksbug MPO				PE	136	Complete	
<b>DESCRIPTION:</b>	FROM: N/A TO: N/A				RW			
					CN			
<b>SCOPE OF WORK:</b>	Preliminary Engineering				TO	136		
<b>PROJECT LENGTH:</b>	—							
<b>REQUIRED ALLOCATIONS (000's)</b>							<div>REQ'D AFTER</div>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Primary Formula: State	179	0	0	0	0	0	0	
RSTP (STP Regional): Federal	0	0	0	77	0	0	86	
RSTP (STP Regional): State Match	0	0	0	19	0	0	22	
<b>Total</b>	179	0	0	97	0	0	108	-247

<b>ROUTE:</b> CRPE		<b>PROJECT</b>		<div>NFO</div>	<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 76917		COMMUTER RAIL PARKING EXPANSION - BROOKE & LEELAND			Miscellaneous		Fredericksburg		
<b>REPORT NOTE:</b>		Administered by DRPT							
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>		Stafford County			PE	250	Complete		
<b>DESCRIPTION:</b>		STAFFORD COUNTY COMMUTER RAIL STATIONS			RW	4,158	Complete		
					CN				
<b>SCOPE OF WORK:</b>		Reconstruction w/ Added Capacity			TO	4,408			
<b>PROJECT LENGTH:</b>		0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>								<b>REQ'D AFTER</b>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
CMAQ: Federal		2,247	0	0	0	0	0	0	
CMAQ: State Match		562	0	0	0	0	0	0	
RSTP (STP Regional): Federal		1,280	0	0	0	0	0	0	
RSTP (STP Regional): State Match		320	0	0	0	0	0	0	
<b>Total</b>		4,408	0	0	0	0	0	0	0



District-wide	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 81375	DISTRICTWIDE GUARDRAIL			Miscellaneous			Multiple MPOs	
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	617	0	0	0	0	0	0	
Highway Safety Improvements: State Match	69	0	0	0	0	0	0	
Total	685	0	0	0	0	0	0	

ROUTE: MPIS		PROJECT		NFO		PROGRAM/SYSTEM		MPO Area	
UPC NO.: 91855		PUBLIC INVOLVEMENT SURVEY				Miscellaneous		Fredericksburg	
REPORT NOTE:		MPO project							
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:		Multi-jurisdictional: Fredericksbug MPO				PE 372		Complete	
DESCRIPTION:		FROM: Fredericksburg TO: Various				RW			
						CN			
SCOPE OF WORK:		Preliminary Engineering				TO 372			
PROJECT LENGTH:		—							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources		Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal		298	0	0	0	0	0	0	
RSTP (STP Regional): State Match		74	0	0	0	0	0	0	
Total		372	0	0	0	0	0	0	0

<b>ROUTE:</b> PE12		<b>PROJECT</b>			<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>		
<b>UPC NO.:</b> 99570		<b>PROJECT PRESCOPING - FREDERICKSBURG</b>					<b>Miscellaneous</b>		<b>NonMPO</b>		
<b>STREET NAME:</b>		Various				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>			
<b>JURISDICTION:</b>		Fredericksburg District-wide				PE		2,852		Underway	
<b>DESCRIPTION:</b>		FROM: Various TO: Various				RW					
						CN					
<b>SCOPE OF WORK:</b>		R/W OR ENG				TO		2,852			
<b>PROJECT LENGTH:</b>		—									
<b>REQUIRED ALLOCATIONS (000's)</b>										<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>		
Prescoping Funds: State		444	513	526	540	553	565	579	-868		

<b>ROUTE:</b>	PIA0	<b>PROJECT</b>	<div>NFO</div>		<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>			
<b>UPC NO.:</b>	102626	<b>PUBLIC INVOLVEMENT ACTIVITIES</b>			<b>Miscellaneous</b>	<b>Fredericksburg</b>			
					<div>New Project</div>				
<b>STREET NAME:</b>					<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>		
<b>JURISDICTION:</b>	Multi-jurisdictional: Fredericksbug MPO				PE	308		FY2012	
<b>DESCRIPTION:</b>	FROM: City of Fredericksburg TO: Stafford and Spotsylvania Counties				RW				
					CN				
<b>SCOPE OF WORK:</b>	Preliminary Engineering				TO	308			
<b>PROJECT LENGTH:</b>	—								
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>	
RSTP (STP Regional): Federal	114	0	0	92	40	0	0		
RSTP (STP Regional): State Match	29	0	0	23	10	0	0		
<b>Total</b>	143	0	0	116	50	0	0	0	

<b>ROUTE:</b> R000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77409	<b>IMPROVEMENTS TO AIRPORT ROAD (CENTREPORT PARKWAY) &amp; RTE 628</b>		<b>Miscellaneous</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	Includes FY05 Federal Omnibus Bill Allocations. Complete schedule required.							
<b>STREET NAME:</b>	Centreport Parkway	<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>				
<b>JURISDICTION:</b>	Stafford County	PE						
<b>DESCRIPTION:</b>	FROM: 0.102 Mi. South Int. Rte. 628 TO: Int. Rte. 628 (0.1020 MI)	RW CN						
<b>SCOPE OF WORK:</b>		TO 0						
<b>PROJECT LENGTH:</b>	0.1020 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Demonstration Funds: Federal	496	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,024	0	0	0	0	0	0	
(S) Secondary Formula: State	4	0	0	0	0	0	0	
<b>Total</b>	1,524	0	0	0	0	0	0	-1,524

<b>ROUTE:</b> R000	<b>PROJECT</b>	<b>NFO</b>	<b>PROGRAM/SYSTEM</b>	<b>MPO Area</b>				
<b>UPC NO.:</b> 77558	<b>VERMONT CIVIL WAR MONUMENT (WILDERNESS BATTLEFIELD)</b>		<b>Miscellaneous</b>	<b>Fredericksburg</b>				
<b>REPORT NOTE:</b>	Includes FY05 Federal Omnibus Allocations. Complete estimate & schedule required.							
<b>STREET NAME:</b>		<b>ESTIMATED COST (000's)</b>	<b>SCHEDULE</b>					
<b>JURISDICTION:</b>	Spotsylvania County	PE						
<b>DESCRIPTION:</b>	FROM: ROUTE 621 TO: JUST WEST OF ROUTE 613	RW						
		CN						
<b>SCOPE OF WORK:</b>	Historic Preservation	TO	0					
<b>PROJECT LENGTH:</b>	0.0000 MI							
<b>REQUIRED ALLOCATIONS (000's)</b>				<b>REQ'D AFTER</b>				
<b>Fund Sources</b>	<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Public Lands Highway Discretionary Funds:	198	0	0	0	0	0	0	-198
Federal								

District-wide <b>UPC NO.: 81378</b>	<b>PROJECT</b> DISTRICTWIDE ROADWAY SAFETY ASSESSMENT	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Fredericksburg				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	360	0	0	0	0	0	0	
Highway Safety Improvements: State Match	40	0	0	0	0	0	0	
Total	400	0	0	0	0	0	0	

Balance Entry <b>UPC NO.: 70713</b>	<b>PROJECT</b> FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	<div>NFO</div>	<b>PROGRAM/SYSTEM</b> Miscellaneous	<b>MPO Area</b> Fredericksburg				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	0	0	0	0	4	6	
RSTP (STP Regional): State Match	0	0	0	0	0	1	2	
Total	0	0	0	0	0	5	8	

<b>ROUTE: SRTS</b>		<b>PROJECT</b>		<div>NFO</div>		<b>PROGRAM/SYSTEM</b>		<b>MPO Area</b>	
<b>UPC NO.: 102825</b>		<b>COLONIAL BEACH - SRTS - COLONIAL BEACH ES - SIDEWALKS ETC.</b>				<b>Miscellaneous</b>		<b>NonMPO</b>	
<b>STREET NAME:</b>		Bagby Street				<b>ESTIMATED COST (000's)</b>		<b>SCHEDULE</b>	
<b>JURISDICTION:</b>		Colonial Beach				PE 68		Underway	
<b>DESCRIPTION:</b>		FROM: Wilder Ave. TO: Livingstone Street				RW 63		FY2013	
						CN 351		<b>FY2015</b>	
<b>SCOPE OF WORK:</b>		Safety				TO 482			
<b>PROJECT LENGTH:</b>		—							
<b>REQUIRED ALLOCATIONS (000's)</b>								<div>REQ'D AFTER</div>	
<b>Fund Sources</b>		<b>Prev. Alloc</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>2018</b>
Safe Routes to School: Federal		498	0	0	0	0	0	0	-16

ROUTE: SRTS		PROJECT			NFO		PROGRAM/SYSTEM		MPO Area		
UPC NO.: 102826		TOWN OF WEST POINT - SRTS - WEST POINT ES, MS - SIDEWALKS					Miscellaneous		NonMPO		
STREET NAME:					ESTIMATED COST (000's)			SCHEDULE			
JURISDICTION:		West Point			PE		17		Underway		
DESCRIPTION:					RW		7		FY2013		
					CN		61		FY2014		
SCOPE OF WORK:					TO		85				
PROJECT LENGTH:		—									
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER		
Fund Sources		Prev. Alloc		FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Safe Routes to School: Federal		85		0	0	0	0	0	0	0	

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# Annual Work Plan

FY 2014

DRAFT

# Table of Contents

Section 1.0 Program Overview	1
Section 1.1 Program Background	1
Section 2.0 TDM Program Demographics and Areas Served	3
Section 3.0 TDM Program Structure	6
3.1 Organization Chart	6
3.2 Staff Structure	7
Section 4.0 Annual Operating Budget	12
Section 5.0 GWRideConnect Program Components FY14	14
5.1 Component Budget Summary	20
Section 6.0 Program Goals	21
Section 7.0 Evaluation	22
7.1 Data Collection	22
Section 8.0 Program Results	24

## **Section 1.0 Program Overview**

GWRideConnect is the ridesharing agency that serves the George Washington Regional Commission (GWRC) area, one of the fastest growing regions in the State. This region consists of Stafford, Spotsylvania, Caroline, and King George counties and the City of Fredericksburg. GWRideConnect promotes ridesharing and transportation demand management (TDM) techniques to assist persons seeking transportation options to their workplaces and other destinations. It is the goal of the program to promote, plan and establish transportation alternatives to the use of the single occupant vehicle (SOV), improving air quality, reducing congestion and improving the overall quality of life for the citizens of the region.

As stated in the program's Long Range TDM Plan, GWRideConnect will continue to be the recognized source for TDM and transportation information and assistance in the George Washington Region. The program will offer an expanded portfolio of TDM services. GWRideConnect will work to be an integrated component of transportation, land use and development planning and processes, and will continue to engage local businesses in TDM programs in the region. In addition to performing a wide range of daily TDM activities, GWRideConnect supports the largest vanpool fleet in the State, manages the ADVANTAGE vanpool self-insurance pool for the entire State and is an active partner in regional transit and transportation planning.

## **Section 1.1 Program Background**

The Rappahannock Area Development Commission (RADCO) was formed in 1968. The Commission is one of 21 Planning District Commissions (PDCs), established to facilitate local government cooperation in addressing regional problems and issues in Virginia. Planning District 16, the region overseen by RADCO, consists of the region described above.

In 1974, the RADCO Rideshare program was created in response to the OPEC oil embargo, which spurred increased fuel prices and peaked interest in carpooling and other non-SOV transportation options. RADCO Rideshare provided ride matching, carpool, and vanpool services to residents, employees, and employers in Planning District 16 until 2007 when RADCO was renamed the George Washington Regional Commission (GWRC) and RADCO Rideshare became GWRideConnect.

The program has grown and evolved over the years to provide a wide range of TDM programs in addition to ride matching. This fiscal year GWRideConnect will conduct the following work elements to achieve the Goals, Objectives and Strategies set forth in the program's Long Range Transportation Demand Management Plan. The work elements performed will be: 1) Free ride share matching program. 2) Provide transit solutions/alternatives in the region. 3) Follow up assistance to all new GWRideConnect clients. 4) Facilitate the formation of vanpools and maintain the existing vanpool fleet. 5) Operate the Advantage self-insurance program for vanpools. 6) Financial assistance for 20 vans through the Van Save program. 7) Financial assistance to new vanpools through Van Start. 8) Assist vanpools with the Smart Benefits Program. 9) Support and promote the vanpool National Transit Database (NTD) program. 10) Facilitate the formation of carpools & provide support. 11) Conduct follow up with all GWRideConnect clients to track placement and provide additional assistance. 12) Assist clients with VRE /Amtrak/METRO. 13) Assist FRED transit by serving on the Public Transit Advisory Board (PTAB) and continue to sell fare media. 14) Promote and assist private commuter buses in region to maintain existing routes and expand future routes. 15) Work with the Fredericksburg Area Metropolitan Planning Organization (FAMPO) to incorporate TDM strategies in planning. 16) Work with the Virginia Department of Transportation (VDOT) and FAMPO to establish commuter parking lots. 17) Lease commuter parking spaces from private property owners. 18) Promote teleworking. 19) Reduce annual gasoline consumption and motor vehicle emissions. 20) Advertise and promote GWRideConnect. 21) Engage local businesses in establishing TDM techniques at their workplaces. 22) Engage local realtors to distribute rideshare material to new residents in the region. 23) Work with the State to establish TDM strategies and techniques for major corridors. 24) Establish a Guaranteed Ride Home program in the region for local commuters.

GWRideConnect monitors and self-evaluates the program and the work elements to determine their effectiveness. Elements are added, deleted or adjusted to meet the needs of the citizens of the region and the ultimate goals of the program. A complete description of the Evaluation Plan and the Program Results can be found in Section 7.0 and 8.0. A complete list of the types of data that is collected by the staff is included in Section 7.1.



## Section 2.0 TDM Program Demographics and Areas Served

### Description of Service Area

Since 2000, GWRideConnect's service area, shown in Figure 1, has grown more rapidly than any other region in Virginia. The majority of the region's growing population lives in the urbanized area surrounding the City of Fredericksburg.

Located about 50 miles southwest of the District of Columbia, GWRideConnect's 1,410 square-mile service area is currently home to approximately 345,000 residents and 163,000 jobs. The region primarily serves as a feeder market for Washington, D.C. to the northeast, and to a lesser extent, Richmond to the southeast. The City of Fredericksburg and military installations at Quantico, Fort A.P. Hill, Dahlgren, and the Naval Surface Warfare Center are also significant local employment centers.

### Demographic Profile

The population of GWRideConnect's service area has increased by more than 400 percent since 1960. In 1980, the region surpassed Northern Virginia as the fastest growing region in the State. Since 2000, the population of the George Washington Region has grown at nearly triple the rate of the Commonwealth as a whole.

Stafford County has the largest population of any jurisdiction in the region, followed by Spotsylvania County. More than three-quarters of the region's population resides in these two counties. The Table below shows total population and population projections in each of GWRC's member jurisdictions from 1990 to 2030.

**Population by Jurisdiction**  
1990 to 2030

<b>Jurisdiction</b>	<b>1990*</b>	<b>2000*</b>	<b>2010*</b>	<b>2020**</b>	<b>2030 **</b>
Caroline County	19,217	22,121	28,545	34,867	41,217
King George County	13,527	16,803	23,584	30,234	37,819
Spotsylvania County	57,403	90,395	122,397	161,473	202,735
Stafford County	61,236	92,446	128,961	169,778	212,678
City of Fredericksburg	19,279	19,279	24,286	27,163	30,565
<b>Total</b>	<b>170,662</b>	<b>241,044</b>	<b>327,773</b>	<b>423,515</b>	<b>525,014</b>

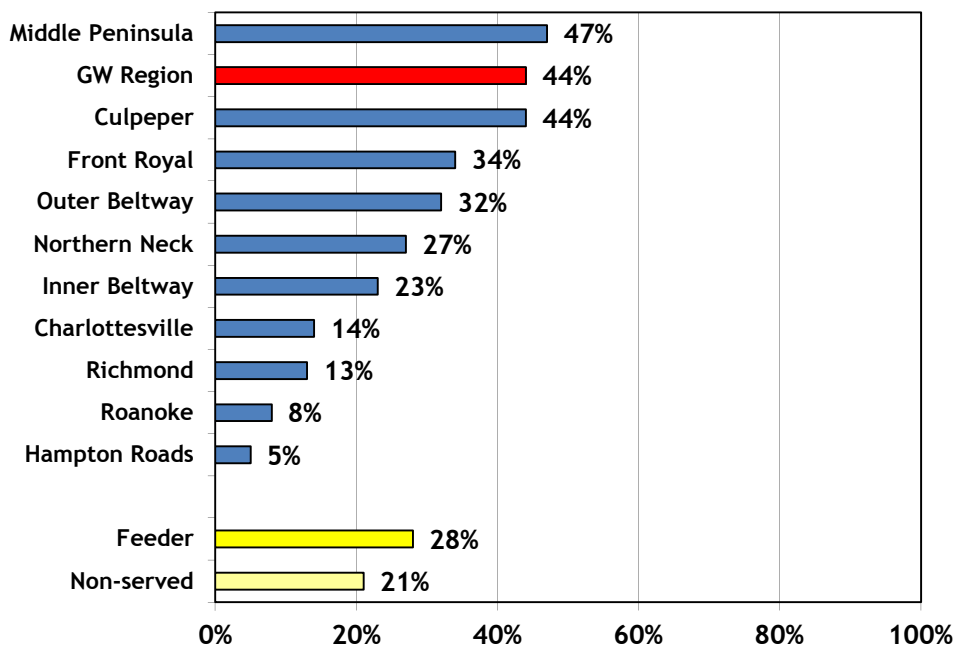
\*U.S. Census Bureau, Decennial Census of Population. \*\* GWRC/FAMPO Population Projections.

## Outbound Commuters

In 2000, 40 percent of employed George Washington Region residents traveled out of the Region for work. In 2007, the Virginia State of the Commute Survey estimated this figure had increased to 44 percent. Based on this more recent data the George Washington Region has the second highest percentage of outbound commuters in Virginia. GWRC outbound commuters have an average one-way trip time of 64 minutes and distance of 45 miles; nearly triple the average trip time and distance of GWRC internal commuters. As a result of these long-distance commuters, the George Washington Region has the longest average commute time and length of any region in Virginia.<sup>1</sup>

The chart below shows the top 10 jurisdictions that outbound commuters in each jurisdiction in the George Washington Region travel to. The greatest number of “outbound” work trips is from Stafford County to Northern Virginia and the Washington Metropolitan Area. In 2000, nearly 15,000 workers traveled from Stafford County to Fairfax and Prince William Counties on an average weekday.

**Percentage of Commuters Who Commute Out of the Region**

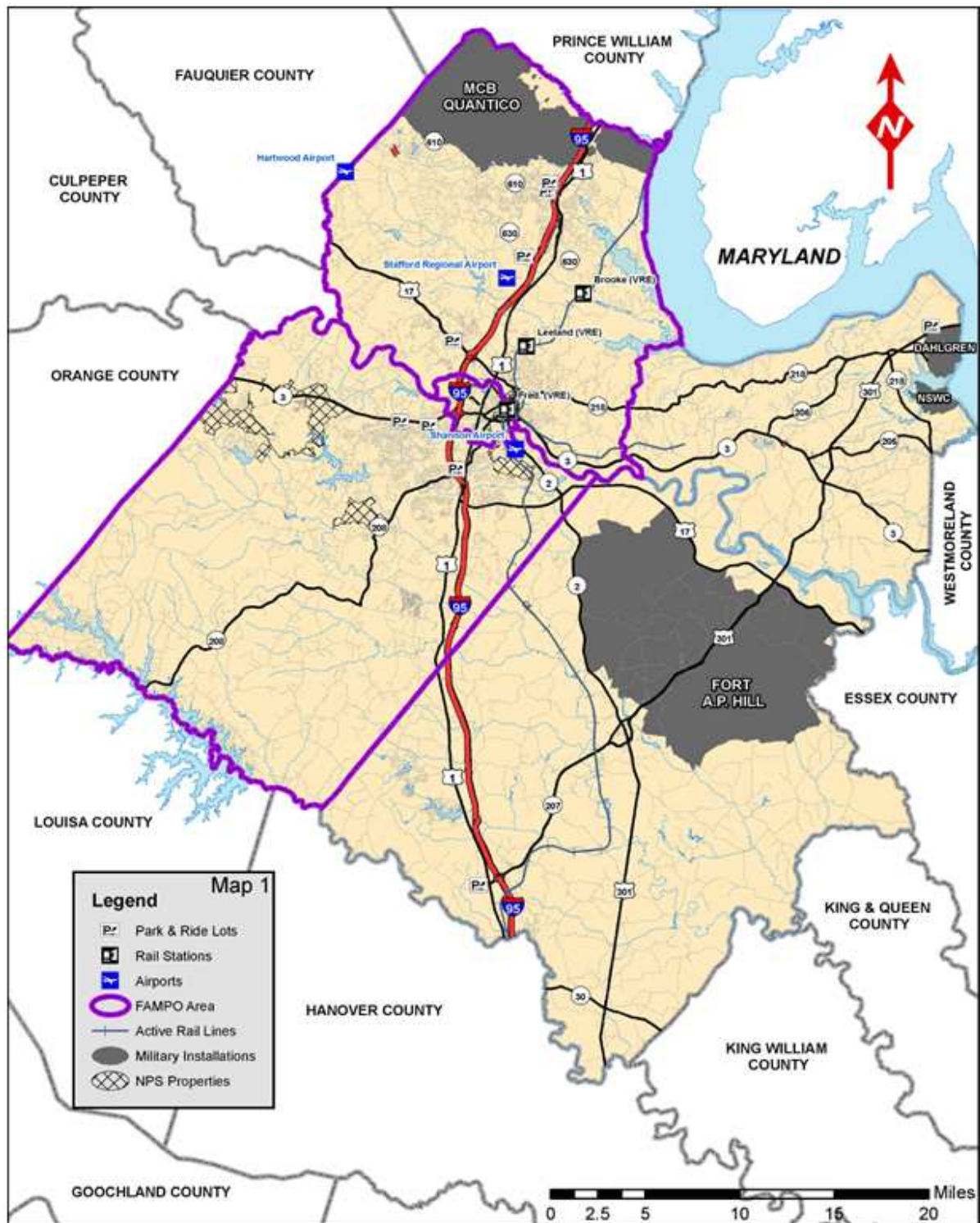


Source Virginia State of the Commute Survey, 2007.

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<sup>1</sup> Virginia State of the Commute Study, 2007.

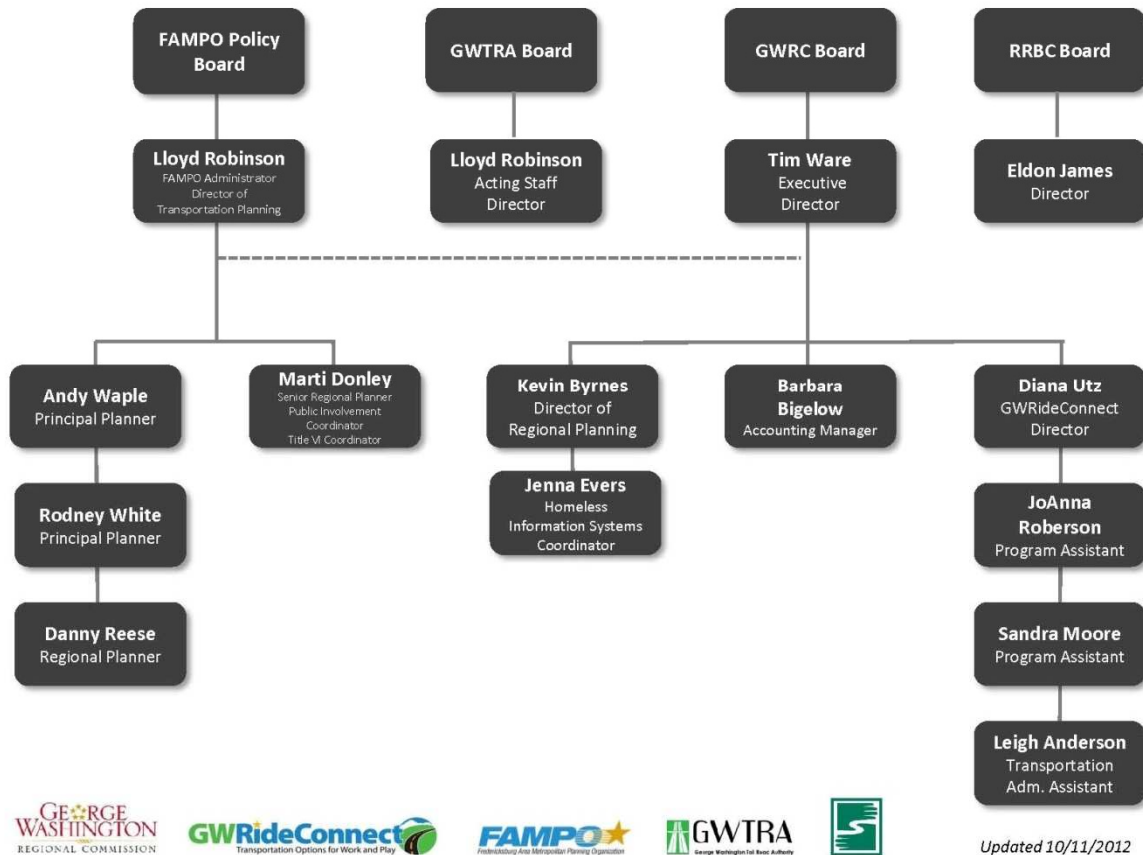
Figure 1 GWRideConnect Service Area



## Section 3.0 TDM Program Structure

### 3.1 GWRC Organizational Chart

#### FY2013 ORGANIZATIONAL CHART



Source: GWRC

## **3.2 GWRideConnect Staff**

### **Duties / Salaries / Percent charged to Grant**

#### **Transportation Administrative Specialist – Leigh Anderson**

- Provide ridesharing and transportation information to clients.
- Interact with clients, visitors and citizens.
- Answer telephones and transfer to appropriate staff member.
- Open, sort and distribute incoming correspondence, including faxes and email.
- Perform general clerical duties to include, but not limited to, copying, faxing, mailing and filing. Maintain office supplies and run various office errands.
- File and retrieve organization documents, records and reports.
- Create and modify documents such as reports, memos, letters, using Microsoft Office suite and other programs.
- Set up and coordinate meetings and conferences.
- Assist in the preparation of agendas and make various arrangements for committees, Boards and other meetings.
- Support staff in various project-based work
- Assist in various public outreach activities
- Other duties as assigned.

Full Time Position – 40 hours per week

Salary - \$34,590

Percent Charged to Grant Program – 50% (\$17,295.20)

#### **Transportation Demand Management Planner – Sandra Moore**

- Assist with implementing an aggressive Employer Outreach Program to target local work sites to increase the number of local carpools and vanpools in Planning District 16 thus decreasing the traffic congestion in the region.

- Work with BRAC Coordinators to increase the number of local carpools and vanpools travelling to the military bases outside of Planning District 16 thus decreasing the traffic congestion in the region.
- Work with local Realtors and provide them with GWRideConnect packets to distribute to new residents.
- Act as a vanpool liaison between GWRideConnect and the local vanpools. Enter all vanpools into the Rideshare databases; send out weekly match lists to vanpools. Work directly with vanpools to assist them in keeping their vanpools full. Educate all vanpools on the various programs for them such as the Van Start and Van Save program, the Transit Benefits program, the Advantage Self Insurance Program for vanpools and the new NTD Vanpool Incentive Program.
- Attend job related seminars, conferences and training sessions that may involve some travel.
- Represent GWRideConnect at Job Fairs and Employer Outreach Fairs, locally and in Northern Virginia and D.C.
- Put together Rideshare Displays for Job Fairs and other Transportation related events and prepare handouts.
- Perform field work involving commuter lot surveys, commuter lot promotions, slug lines, commuter highway sign needs.
- Assist TDM Director with special projects.
- Perform daily Rideshare activities including: answering the GWRideConnect phone line, Rideshare data entry, website updates and monitoring, surveys, mail outs, etc.

Part Time Position, 20 hours per week

Salary - \$21,663.20 (\$20.83 per hour)

Percent Charged to Grant Program – 100%

### **Transportation Demand Management Planner – Joanna Roberson**

- Develop an overall knowledge of the GWRideConnect program and be able to explain the program to all clients and citizens of the George Washington Region.
- Assist all Rideshare clients with Rideshare information via phone, fax, email or other.
- Input Rideshare client data into Rideshare database and Commuter Connections database.

- Prepare Rideshare match letters and corresponding information for Rideshare clients.
- Prepare Rideshare packets with information needed for Rideshare clients, TDM Planner and TDM Director when needed.
- Assist TDM Director with establishing the NTD vanpool assistance program.
- Assist TDM Director with promoting FRED Transit.
- Keep Rideshare materials (brochures, bus schedules, tele-commuting info and commuter lot maps) in good order and in stock at all times.
- Work with local bus companies to insure that their schedules are current, inform the TDM Director if bus operators need assistance.
- Send out follow up surveys to all new rideshare clients.
- Record all Rideshare data needed for GWRideConnect monthly performance reporting and evaluation purposes.
- Complete miscellaneous tasks as assigned by TDM Director.
- Attend monthly FAMPO Technical Committee Meetings and prepare minutes.
- Prepare monthly Transportation Advisory Group minutes.

Full Time Position, 40 hours per week

Salary - \$45,143.80

Percent Charged to Grant Program – 100%

#### **GWRideConnect Director – Diana Utz**

- Manage and direct the GWRideConnect Program, for the George Washington Regional Commission, establishing and promoting a strong local Transportation Demand Management Program to assist citizens with transportation alternatives and to increase the number of carpools, vanpools and transit options for commuters inside Planning District 16
- Oversee all work activities of the daily operation of the GWRideConnect program to achieve the Goals and Objectives set forth in the TDM Plan. Work with TDM staff in creating and implementing new programs and insuring daily rideshare activities flow smoothly.

- Supervise, assign tasks and assist the full time and part time Transportation Demand Management Planners, and the Transportation Administrative Assistant. Work and coordinate TDM activities with the Regional Planner.
- Establish an aggressive Employer Outreach Program to target local work sites to increase the number of local carpools and vanpools in Planning District 16 thus decreasing the traffic congestion in the region.
- Work with residents in the continuation and formation of carpools and vanpools.
- Manage and assist DRPT and the Division of Risk Management in operating the ADVANTAGE Self Insurance Vanpool program for all vanpools in the State.
- Work with local private property owners to lease commuter parking spaces, write leases and oversee payment.
- Work with FAMPO staff and VDOT to monitor and assess the need for commuter lots in the Region, monitor utilization and help coordinate location and design of new lots.
- Oversee the Smart Benefit Transit Voucher Redemption Program for vanpools whose riders receive transit benefits and continue to work closely with METRO on this project.
- Promote and assist FREDericksburg Regional Transit and the local commuter bus companies in the region and serve as GWRC's appointee as a voting member on the Public Transit Advisory Board. Serve on the Marketing and Public Safety committees for Fred Transit.
- Manage and oversee the operation and maintenance of the GWRideConnect and Commuter Connections database.
- Develop and implement an effective marketing program for GWRideConnect to increase awareness of the program. Oversee the program's website, insure that its updated, user friendly and an effective tool in marketing and outreach for the GWRideConnect program.
- Work and coordinate the GWRideConnect program with VDOT, VDRPT, FAMPO and local planning agencies on transportation demand management practices that will reduce traffic congestion and improve air quality.
- Serve as a voting member of the Fredericksburg Area Metropolitan Planning Organization (FAMPO) Technical Committee.
- Serve as a voting member on FAMPO's Interagency Consultation Group for Air Quality.



- Serve as a member of the Quantico regional planning team.
- Participate in HOT Lanes TMP program.

Full Time Position, 40 hours per week

Salary - \$78,000.00

Percent Charged to Grant Program – 100%

## **Section 4.0 Annual FY13 Operating Budget**

### **GWRideConnect Funding from DRPT**

Administration	\$371,442
Marketing & Promotion	\$60,000
Subsidies	\$11,500
Travel & Training	\$1,812
<b>Total DRPT Funding with Match</b>	<b>\$444,754</b>

### **GWRideConnect Congestion Mitigation Air Quality (CMAQ) Funding from FAMPO**

CMAQ funding is used to fund marketing activities and outreach efforts to expand the use of TDM measures as well as the expansion and continuation of the Van Start program.

<b>Total CMAQ Funding</b>	<b>\$188,302</b>
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<b>Total GWRideConnect Budget</b>	<b>\$633,056</b>
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## ***GW RideConnect FY 2014***

### **Budget Description for DRPT Grant Funds**

#### **Administration - \$371,441.91**

Includes: Salaries - \$162,102.20 for Diana Utz, Sandra Moore, Joanna Roberson, Leigh Anderson

Fringe Benefits - \$102,967.32 (Fringe Benefit Rate - .6352)

Indirect Cost - \$106,372.40 (Indirect Cost Rate - .4013)

#### **Marketing & Promotion - \$60,000**

Newspaper advertisements, radio promotions etc. for the marketing of the GW RideConnect program to specifically include the following:

-Display Ads (2col x 5.75col) placed in the King George Journal, Caroline Progress, Stafford Sun.

-Rotating display ads, (2col x 5.75) and (3col. X 6.75) to be placed every other Sunday and Wednesday in the Free Lance-Star throughout the year.

-Fall and Winter radio advertising campaign will begin in October and in January utilizing four, 60 second radio spots, two in the morning and two in the evening during drive times on WFLS and B101.5 and newspaper display ads.

- Spring and Summer radio advertising campaigns will begin in April and run through June utilizing four, 60 second radio spots, two in the morning and two in the evening during drive times on WFLS and B101.5 and newspaper display ads.

-Miscellaneous advertising funds will be used throughout the fiscal year to create new print ads, additional advertising in regional journals and newspapers and print materials

#### **Subsidies - \$11,500**

This provides for the Van Save program and leasing 25 commuter parking spaces.

#### **Travel & Training - \$1,812**

This line item covers costs for TDM staff to attend mandatory meetings and the ACT National Conference.

**Total Rideshare Budget - \$444,754 DRPT pays - \$355,803 GWRC match - \$88,951**

## Section 5.0 GWRideConnect Program Components FY 14

*Note – Administration is based on percentage of staff time which includes travel/training line item. All cost estimates listed utilize DRPT grant funds only. If CMAQ is used in addition it is noted in parenthesis.*

**Free Rideshare Matching Program** – program assists thousands of residents each year, matching them to existing transit providers.

Cost Estimate: \$74,651 / 20% administration

Staff Persons assigned: 4

Services: Matching service that produces a match letter that is emailed or sent in a complete Rideshare packet with pertinent transit related material and GRH information.

Schedule: Daily work activity FY14

Anticipated Outcome: Match 2,000 clients and produce 2,000 letters/packets

**GWRideConnect Website** - The GWRideConnect website has evolved as the source in the region for information regarding transportation solutions. The site advertises and promotes local private commuter buses and the FRED bus. The site provides a ride match application, posts vanpools and carpools with vacancies, and features the GWRideBoard that is posted with local rides. Links to transit can be found on the website and include VRE, METRO, AMTRAK, Greyhound and other alternatives.

Cost Estimate: \$22,395 / 6% administration (work element is CMAQ eligible for marketing and outreach and CMAQ funds are utilized)

Staff Persons Assigned: 2

Service: Provides instant ridesharing information to residents in the region. The Vanpool Connections page is the most utilized on the website. Residents can find vanpools that are seeking riders on that site with their contact information. Staff is constantly updating and improving the website which requires additional staff time. The percentage of administration has increased during the present fiscal year and is reflected here.

Schedule: Daily work activity FY14

Anticipated Outcome: 6,000 average hits per year

**Follow-up** - conduct call back / email surveys for all new applicants and all new carpools and vanpools and provides assistance to all applicants that may need further help. Staff monitors the follow up surveys and tracks placement.

Cost Estimate: \$11,198 / 3% administration

Staff Persons Assigned: 2

Service: NA

Schedule: Bi-weekly work activity FY14

Anticipated Outcome: allows staff to track placement, helps self-evaluate program.

**Vanpool formation, maintenance and assistance** – facilitate the formation of new vanpools in the region, maintain the existing fleet of 400 vanpools and assist vanpools with getting and maintaining passengers. Educate operators about any new programs that may affect their operations.

Cost Estimate: \$55,988 15% administration

Staff Persons Assigned: 2

Service: Work closely with vanpool operators on daily basis

Schedule: Daily work activity FY14

Anticipated Outcome: Assist with the formation of 50 vanpools in the region for FY14.

**ADVANTAGE Self-insurance Pool Program** – provides self-insurance liability protection program for all vanpools in the State of Virginia with the assistance of the Division of Risk Management (DRM). This program saves vanpool operators thousands of dollars per year and provides operators up to 14 million dollars more liability protection than prior insurance plans. The ADVANTAGE program is run entirely with staff from GWRC and the Division of Risk Management. The program charges no overhead for its operation and the vanpool operators pay for “accidents” from the self-insurance pool which consists of their premiums. Currently over 300 vans are enrolled in the program. The majority are from the George Washington region. GWRideConnect staff has been asked to provide more assistance in operating this program from the Division of Risk Management. For FY14 GWRideConnect staff will provide more administrative duties involving the enrollment process of vanpool operators and other daily functions now currently provided by DRM staff. This will allow DRM staff more time to focus on the “claims” side of the program. Providing this assistance to DRM greatly increases the percentage of administrative time allotted for this work element.

Cost Estimate: \$29,860 / 8% administration / \$0 for Division of Risk Management

Staff Persons Assigned: 1 to 2

Service: Limited liability self-insurance for vanpool operators in Virginia

Schedule: Daily work activity FY14

Anticipated Outcome: Continue to provide limited liability self-insurance for vanpool operators with the Division of Risk Management.

**Van Start Program** – This program provides start up funding for new vanpools in their first few months of operation. For FY14 GWRideConnect staff would operate and manage a corridor wide Van Start Program for the I-95 Transit / TDM Management Program. This program would operate during the construction phase of the HOV or Express Lanes on I-95. Funding for the “empty seats” would be provided by VDOT and the Administrative funding would come from this TDM grant. Therefore, for FY14 there is an increase in the percentage of administrative time allocated for this element.

Cost Estimate: \$29,860 / 8% administration (work element is CMAQ eligible and CMAQ funds are utilized for new start subsidies)

Staff Persons Assigned: 2

Service: Vanpool Start up funding

Schedule: Daily work activity FY14

Anticipated Outcome: Assist 25 new vanpools with funding

**Van Save Program** – This program is funded by the GWRideConnect program and provides financial assistance for 20 vanpools in danger of ceasing operation.

Cost Estimate: \$18,663 / 5% administration + \$5,000 = \$23,663

Staff Persons Assigned: 2

Service: Funding to save established vanpools in danger of ceasing operation

Schedule: Daily work activity FY14

Anticipated Outcome: Save 20 vanpools with funding for FY14

**National Transit Database Vanpool Incentive Program** – This multi-regional program, operated by PRTC is designed to allow vanpools in the region to report their transit data to the National Transit Database. This would generate additional 5307 funds for vanpool incentive programs and excess funding that would come back into the region. The new NTD Vanpool Incentive program will increase the number of vanpools in the region thus reducing the number of cars on the road. It is estimated that each vanpool has the potential of earning up to \$10,930 per year. 350 vanpools could generate 3.8 million dollars per year. GWRideConnect staff will assist in educating, promoting and encouraging vanpool operators both existing and new start up pools to participate in this program.

Cost Estimate: \$18,663 / 5% administration

Staff Person Assigned: 1

Service: NA

Schedule: Daily work activity FY14

Anticipated Outcome: Generate additional 5307 funds for the region, form new vanpools and maintain the existing vanpool fleet.

**Carpool Formation, Maintenance and Assistance** – facilitate the formation of new formal carpools, provide support and facilitate the continuation of instant carpooling or slugging.

Cost Estimate: \$11,198 /3% administration

Staff Persons Assigned: 2

Service: NA

Schedule: Daily work activity FY14

Anticipated Outcome: Assist with the formation of 25 new formal carpools in the region for FY14.

**Commuter Buses** - assist and promote the Commuter buses in the region and continue to support and promote FRED transit.

Cost Estimate: \$14,930 / 4% administration

Staff Persons Assigned: 2

Schedule: Daily work activity FY14

Anticipated Outcome: Grow and maintain the number of commuter bus runs and the local FRED bus system in the region. GWRideConnect staff has developed an Empty Seat Bus Start Up Program for the I-95 Express Lanes Transit / TDM Management Program. GWRideConnect staff would operate and manage this program during the construction phase of the HOV or Express Lanes on I-95. Funding for the “empty seats” would be provided by VDOT and the Administrative funding would come from this TDM grant. Therefore, for FY14 there is an increase in the percentage of administrative time allocated for this element.

**Advertising Campaigns** - advertise and promote the GWRideConnect program through print media, radio and our website in every locality in the region.

**Display Ads** – GWRideConnect will advertise bi-weekly in the *Free Lance-Star* with large display ads every other Wednesday and Sunday throughout FY14.

**Fall Marketing Campaign** -begins in October with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in October and run through the week days through November, 2013.

**Winter Marketing Campaign** – begins in January with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in January and run through February, 2014.

**Spring/Summer Marketing Campaign** - begins in April with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in May and run through the week days until the end of June, 2013.

Cost Estimate: \$60,000 + \$33,593 / 9% administration = \$93,593 (work element is CMAQ eligible and CMAQ funds are heavily utilized for marketing and promotion)

Staff Persons Assigned: 2

Schedule: See above

Anticipated Outcome: Increase the number of rideshare clients, increase awareness of the programs and transportation alternatives, increase applicant placement, increase carpool and vanpool formation and keep existing pools full of passengers.

**Commuter Lots** - work with VDOT and the Fredericksburg Technical Parking Committee to plan for new commuter lots in the region. Inspect all of the commuter lots in the region and monitor utilization. Serve on the Study Advisory Group sponsored by VDOT to help develop a statewide study to enhance the Park and Ride program for the Commonwealth.

**Leasing Commuter Parking Spaces** - Utilizing allocated CMAQ funds, lease commuter parking spaces from commercial property owners. GWRideConnect currently leases 105 spaces in South Stafford and Spotsylvania County for commuters travelling to Dahlgren in King George County. This is the most cost effective way to provide commuter parking in the region.

In FY13 GWRC is leasing 25 spaces in Ladysmith located in Caroline County. The funding to lease these spaces comes from the GWRideConnect DRPT grant. GWRC plans to lease 25 commuter parking spaces in this region for FY14. The cost of \$6,500 is included in the Subsidies line item.

Cost Estimate: \$11,198 / 3% administration + \$6,500 for the 25 spaces in Ladysmith = \$17,698. (CMAQ funds are used for leasing the 105 spaces in Spotsylvania and Stafford, not included in total)

Staff Persons Assigned: 2

Schedule: Daily work activity FY14



Anticipated Outcome: Lease 105 spaces for commuter parking, monitor utilization of existing VDOT commuter lots and provide assistance to plan for future lots.

**Employer Outreach** – GWRideConnect outreaches to employers in the region (GEICO, NSWC and Quantico) to help establish transportation demand management techniques at their worksites and assist with established programs. This year GWRideConnect staff serves as a member of the Quantico Planning Committee to assist the base with planning and TDM techniques.

***University of Mary Washington and Germanna Community College Outreach*** –

GWRideConnect has started outreach efforts to both of these institutions to assist their students and faculty members with transportation alternatives. GWRideConnect staff created the GWRideBoard as a result of a need for Germanna Community College students to get in touch with each other to form carpools. The GWRideBoard resides on the GWRideConnect website and is open to all members of the region. It is a way for commuters to post rides needed and rides that they can provide electronically.

**Realtor Outreach** - GWRideConnect works with realtors in every locality in the region and provides them with informational packets to distribute to home buyers and new residents to the region. Packets include transit and TDM information.

Cost Estimate: \$26,127 / 10% administration (work element is CMAQ eligible and CMAQ funds are utilized for marketing, education and outreach to the realtor and employer community regarding TDM programs)

Staff Persons Assigned: 2

Schedule: Daily work activity FY13

Anticipated Outcome: Distribute 1,500 Rideshare information packets to local realtors, hotels, libraries and employers. Outreach to 20 new employers and continue to outreach to the local University and Community College.

**TDM and Planning** - Work with FAMPO to incorporate TDM strategies in planning and help enhance bike and pedestrian infrastructure in the Region. Serve as a voting member of the FAMPO Technical Committee and on the Interagency Consultation Group dealing with air quality conformity. Diana Utz will continue to serve as a member of the Quantico Regional Planning Team to assist the Base with developing a plan for future growth.

Cost Estimate: \$7,465 / 3% administration

Staff Persons Assigned: 1

Schedule: Daily work activity FY13

Anticipated Outcome: Bring forward to the MPO the importance of the GWRideConnect program as an efficient tool in solving transportation and congestion problems to the region.

**Guaranteed Ride Home Program for Local Commuters** – Establish a Guaranteed Ride Home program for residents that commute locally. Staff will work with local taxi cabs and rental car agencies to develop a guaranteed ride home program in the region.

Cost Estimate: \$7,465 / 2% administration (work element is CMAQ eligible and CMAQ funds are utilized for this effort)

Staff Persons Assigned: 2

Schedule: work activity FY 13

Anticipated Outcome: Establish and maintain this new Guaranteed Ride Home program for the region.

## **GW RideConnect Program Components FY 14 Budget Summary**

Free Rideshare Matching Program	\$74,651
GW RideConnect Website	\$22,395
Follow-Up	\$11,198
Vanpool Formation/maintenance	\$55,988
ADVANTAGE Program	\$29,860
Van Start Program	\$29,860
Van Save Program	\$23,663
NTD Vanpool Incentive Program	\$18,663
Carpool Formation/maintenance	\$11,198
Commuter Buses	\$14,930
Advertising Campaigns	\$93,593
Commuter Lots	\$17,698
Employer / Realtor Outreach	\$26,127
TDM Planning	\$7,465
Guaranteed Ride Home Program	\$7,465
<b>Total Program Component Budget</b>	<b>\$444,754</b>

## Section 6.0 Program Goals

Goal 1: GWRideConnect will have an established community presence and be the recognized source for TDM and transportation information and assistance in the George Washington Region.

- 1.1 Objective: Increase public awareness through effective marketing
- 1.2 Objective: Develop efficient organizational practices to maximize the impact of TDM efforts.
- 1.3 Maintain and expand strategic partnerships to increase the visibility of TDM.

Goal 2: GWRideConnect will offer an expanding portfolio of TDM services to increase utilization of non-SOV travel options and improve mobility.

- 2.1 Objective: Increase the number of vanpools and carpools serving the George Washington Region.
- 2.2 Objective: Support expansion of transit services to serve local and long-distance trips.
- 2.3 Objective: Support development of coordinated human mobility services.

Goal 3: TDM will be viewed as an integrated component of transportation, land use, and development planning and processes in Planning District 16.

- 3.1 Objective: Support development of transportation infrastructure that serves the needs of non-Sov users.
- 3.2 Objective: Increase the number of transportation and land use plans that directly address TDM
- 3.3 Objective: Elevate the role of TDM in local land use development and transportation network.

Goal 4: GWRideConnect will engage local businesses in TDM programs.

- 4.1 Objective: Increase the number of employers with active TDM programs.
- 4.2 Objective: Expand Telework opportunities and use.
- 4.3 Objective: Increase the number of local realtors that work with us in distributing TDM information to new residents.

## **Section 7.0 Evaluation**

GWRideConnect currently tracks multiple performance measures to monitor program delivery and performance. GWRideConnect conducts follow-up with all ride match applicants within 12 days. In addition, staff surveys applicants, vanpools, carpools, and bus runs listed in the GWRideConnect database twice annually to update their commuter information and offer additional assistance if necessary. GWRideConnect compares month-to-month and year-to-year performance and adjusts its efforts based on these results. Staff also evaluates performance through regular reports to the GWRC Board of Commissioners, Metropolitan Washington Council of Governments, and DRPT. Current performance results illustrate the effectiveness and efficiency of the program; GWRideConnect has a net program cost per ridesharing participant of less than \$0.20 per trip (compared to \$5.00 or more per transit trip).

GWRideConnect is also monitored through several State and regional studies conducted by MWCOG and other outside agencies. These resources serve as a starting point to evaluate the impact of the program and monitor GWRideConnect's progress towards its goals and objectives.

### **7.1 Data Collection**

GWRideConnect staff collects data counts from the following categories to evaluate the program on a monthly and annual basis.

New applicants

Existing Applicants assisted

Commuter Connections applicants assisted

Guaranteed Ride Home applicants assisted

New carpools formed

Existing carpools assisted

New vanpools Formed

Existing vanpools assisted

Follow up surveys distributed

Non-applicants assisted

New Bus Runs formed

Bus Referrals / schedules distributed

VRE Clients assisted

Metro clients assisted

Local Outreach (Employer and Realtor) tracked

Vanpool / carpool / bus surveys distributed

GWRideConnect applicant database survey distributed

Telework Information distributed

Smart Benefit Information distributed

Commuter Connections Brochures distributed

Guaranteed Ride Home brochures distributed

Commuter Lot Maps distributed

## **Section 8.0 GWRideConnect Program Results FY12**

New applicants using GWRideConnect –1,151

Applicants Assisted – 1,738

New vanpools Formed – 92

Vanpools Assisted- 1,608

Carpools Formed – 23

Carpools Assisted - 123

Applicant surveys – 4,058

Vanpool surveys – 327

Local Bus Information Dist. –1,487

VRE Information Dist. – 2,000

Metro Information Dist. – 1,962

Metrocheks received from region vanpools processed - \$140,037

GWRideConnect Website Hits – 2,400 per month

**Over 30,000 persons receiving assistance from GWRideConnect for FY 11**

## **GWRideConnect Current Database Statistics FY12**

**Existing Vanpools – 392**

These vans transport 4,704 persons per day, 1,176,000 persons per year

These vans reduce 7,769 work trips per day, 1,942,250 work trips per year

466,124 vehicle miles traveled are reduced per day

116,531,000 vehicle miles traveled are reduced per year

23,306 gallons of gasoline are saved per day

5,826,000 gallons of gasoline are saved per year

### **Formal Carpools – 130**

These carpools transport 390 persons per day, 97,500 persons per year

These carpools reduce 520 work trips per day, 130,000 work trips per year

31,200 vehicle miles traveled are reduced per day

7,800,000 vehicle miles traveled are reduced per day

1,560 gallons of gasoline are saved per day

390,000 gallons of gasoline are per year

### **Commuter Bus Runs – 25**

Buses transport 750 persons per day, 187,500 persons per year

Buses reduce 1,500 work trips per day, 375,000 work trips per year

90,000 vehicle miles traveled are reduced per day

22,500,000 vehicle miles traveled are reduced per year

4,500 gallons of gasoline are saved per day

1,125,000 gallons of gasoline are saved per day

### **TOTAL Database Results**

GWRC persons using vanpools, formal carpools, commuter buses daily – 5,844

GWRC persons using vanpools, formal carpools, commuter buses annually – 1,461,000

Work trips reduced per day – 9,789

Work trips reduced per year – 2,447,250

Vehicle Miles traveled reduced per day – 587,324

Vehicle Miles traveled reduced per year – 146,831,000

Gallons of gasoline saved per day – 29,366

Gallons of gasoline saved per year – 7,341,500



