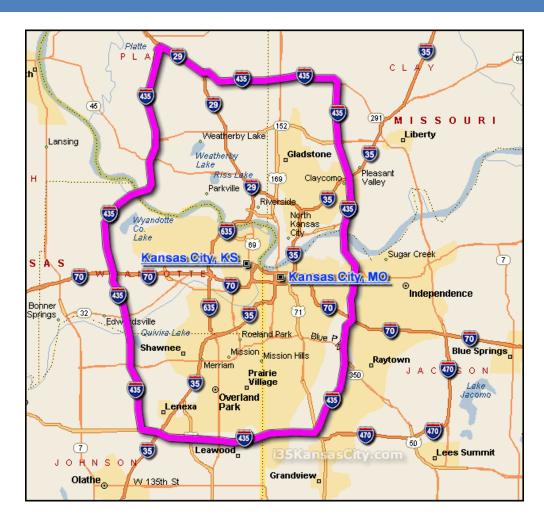


# Community Consultation For Sustainability Planning: Lenexa, KS

Mike Beezhold, Senior Planner CDM Smith



## Lenexa, Kansas





## Lenexa, Kansas

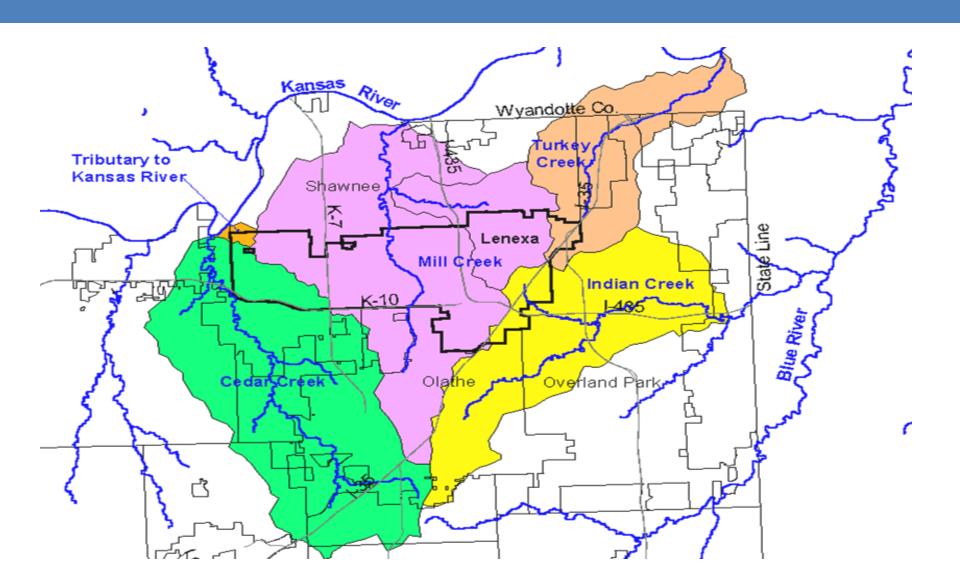
- Kansas City Metro home to nearly 2 million
- City incorporated 1907
- Population nearly 50,000
- 34 square miles. 1/3 built out in 2000



**Octave Chanute** 



## Lenexa, Kansas: Major Watersheds



## Community Vision

**Community Spirit** 

**Commercial Development** 

**Residential Development** 

**Economic Development** 

Transportation & Infrastructure

**Education** 



## Vision - Economic: Environmental Balance



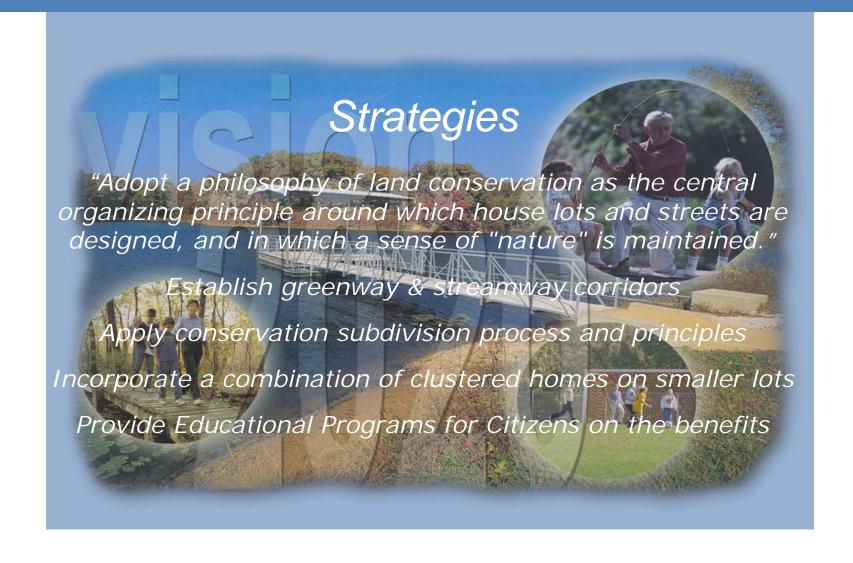
## Vision - Economic: Environmental Balance



## Vision - Residential Common Open Space



## Vision - Residential Common Open Space



## Vision – Residential Design and Construction

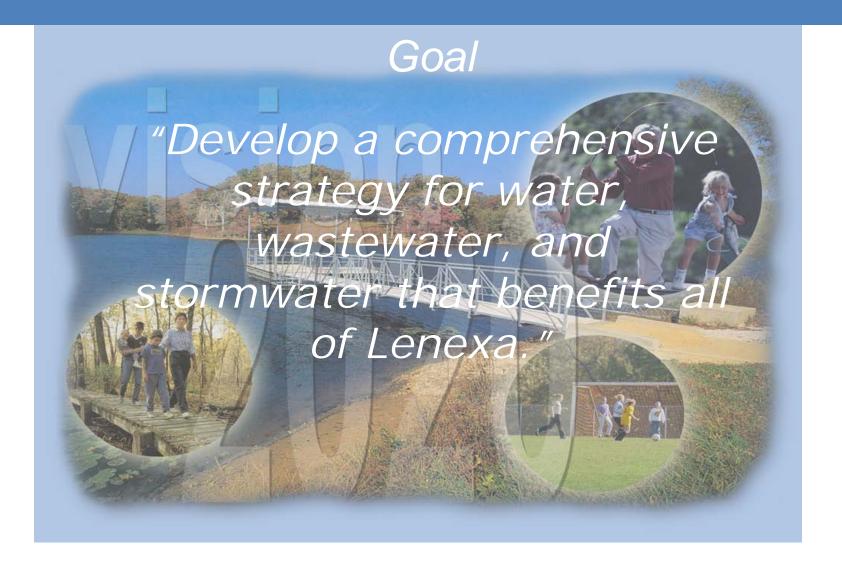
#### Goal

"Establish a recognized identity in the metro as an attractive environment of varied and unique residential neighborhoods where high standards for design, construction and sensitivity to the natural character of the land are maintained and valued."

## Vision - Residential Design and Construction



## Vision - Transportation & Infrastructure Water



## Vision - Transportation & Infrastructure Water



## Vision – Education and Learning



## Vision – Citizen Survey

"Consider surveying our residents to evaluate their willingness to fund added protective services."

- •15% had stormwater problems (most reported were not structural flooding issues)
- •Nearly 80% believe water quality and open space are extremely important and are willing to pay for it





#### **Program Drivers**

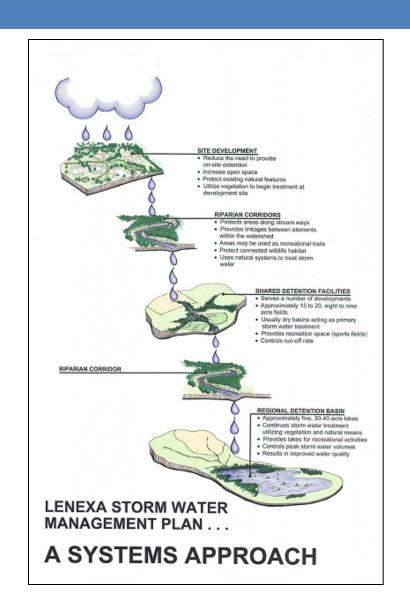
- Vision 2020 (adopted 1998)
- US EPA NPDES Phase II (anticipated 2003)
- Flooding in Metro & Lenexa (1998)

## rally recreation



## The Approach

- Evaluated cost of several alternatives over 15-year period
- New watershed "systems" approach is approximately 25% less expensive than conventional approach
- Economies of scale with regional detention
- Reduced private and public infrastructure
- "Proactive" is less expensive than "reactive"



## Program Puzzle

Preserve Maintain Build

Preserve our Natural Systems

Build regional facilities

Maintain our existing systems

## WaterFest



#### WaterFest



## IQ Report

Volume 39/Number 1 2007

Practical Promotion: How to Make Your Community a Winner with Citizens

## Sustainable Funding

#### **2005** Annual Summary by Source

Service Charges (Utility Fees)	\$1,970,000
Capital Charge	\$ 450,000
Sales Tax – Local 1/8 <sup>th</sup> Cent *	\$1,000,000
General Fund (property tax)	\$ 700,000
Grants (Fed., St., Co.,)	\$ 300,000
Erosion Sediment Control Fee	<u>\$ 115,000</u>
TOTAL Revenues	\$4,535,000

<sup>\*</sup> Approved by 78% margin in 1999 (2000-2005) and by the same margin in 2004 (2005-2010). Sunset in 2010.

## Sustainable Funding





Didn't we already pass this?

Yes. The sales tax was a two-part measure first approved by citizens in 2000. This first installment sunsets in 2005. This allows you to reassess the Rain to Recreation Program. Consideration of the final installment on August 3rd completes program funding. The 2nd installment sunsets in 2010.

How much has the sales tax generated since 2000?

\$7.2 million from 2000 to 2005. This represents 26% of Rain to Recreation funding.

- ? How have these funds been spent?
  - Design and construction of projects
  - · Development of proactive regulations
  - · Program setup and administration

How much will be generated by the sales tax between now and 2010?

\$8.1 million from 2005 to 2010. This represents 33% of Rain to Recreation funding.

- (Now will these new funds be spent?)
  - . Continued design & construction of projects
  - Maintenance of existing infrastructure
  - Bond repayment
  - · Program administration

What happens after 2010?

The major capital improvements will be complete. Operations and maintenance continue with funding from the utility and new development charges alone. The Sales Tax retires.



#### Voter Issue August 3rd!

- Rain to Recreation began in 2000
- Citizens supported 1st installment of a two-phase ½°¢ sales tax in 2000
- Projects are underway
- The final installment is on the ballot August 3rd
- Extends the existing 14thC sales tax to 2010, completing sales tax funding



Combact Mike Beezhold 913-477-7680

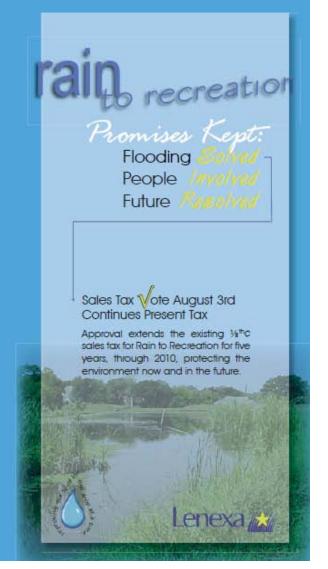
mbeezhold@ci.lenexa.ks.us

Or visit the Rain to Recteation website

www.raintorecreation.org

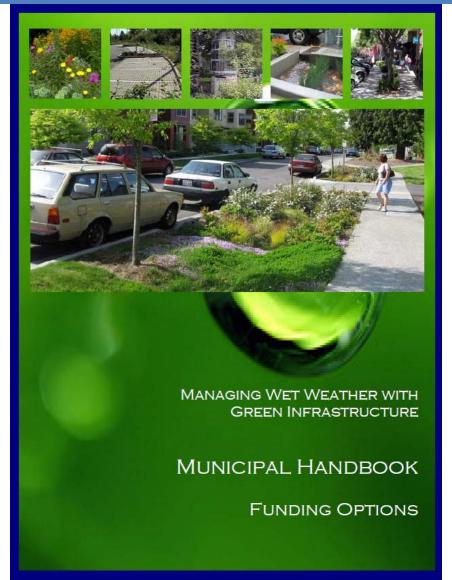




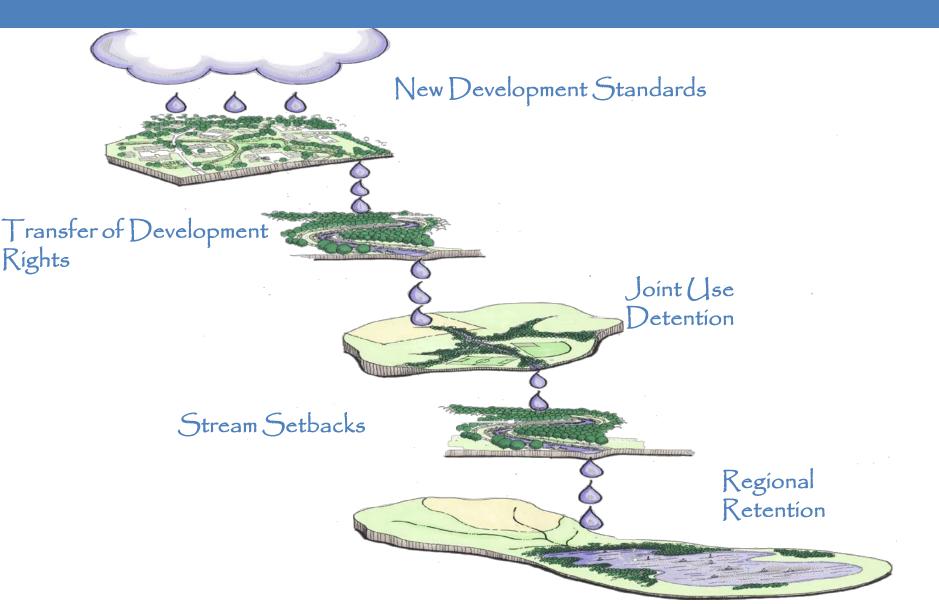


## Sustainable Funding





## System Approach



## Regionalization - Lake Lenexa





February 2007 ■ Issue 1

#### Fire Chief to retire in March



Lenexa Fire Chief Kenneth Hobbs plans to retire in March after 26 years of service in Lenexa as the chief of the department.

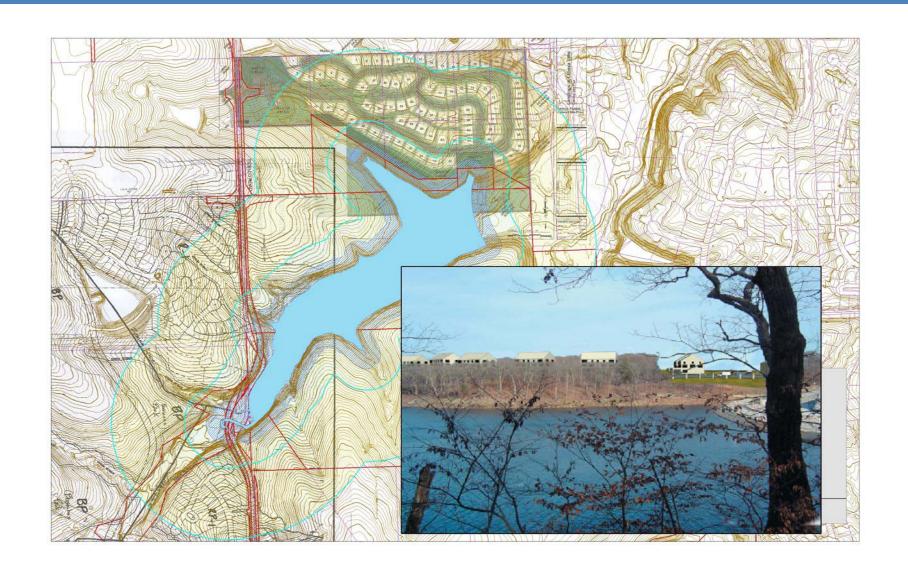
Fire Chief Kenneth Hobbs has announced his decision to retire from the Lenexa Fire Department in March after 26 years of service to the community as the chief of the department. Hobbs, a distinguished leader in the field of fire service for more than 30 years, served as

## Lake Lenexa and Black Hoof Park already receiving national attention

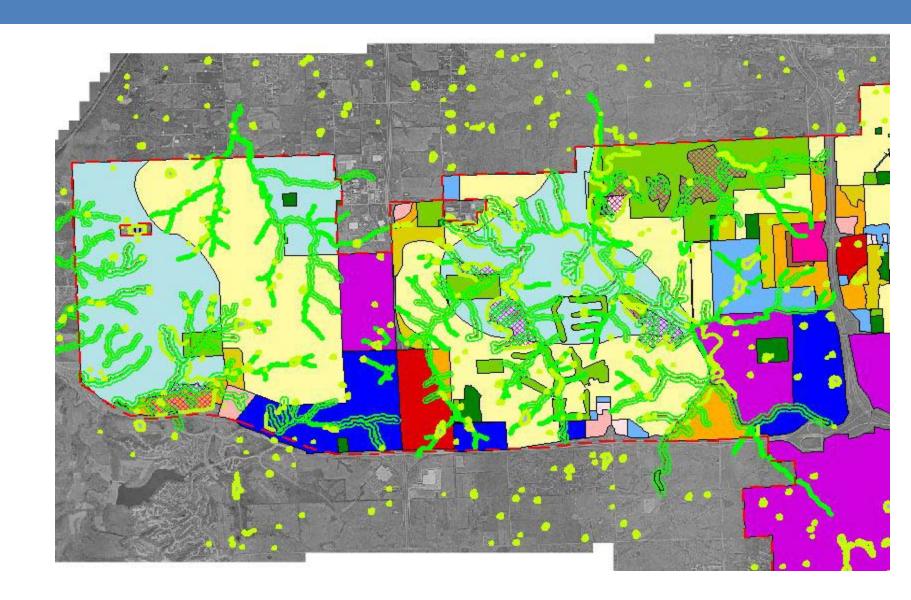
Lake and park to open after road work is completed



## Lake Lenexa Zones of Influence



## Future Land Use Plan: Stream Setbacks



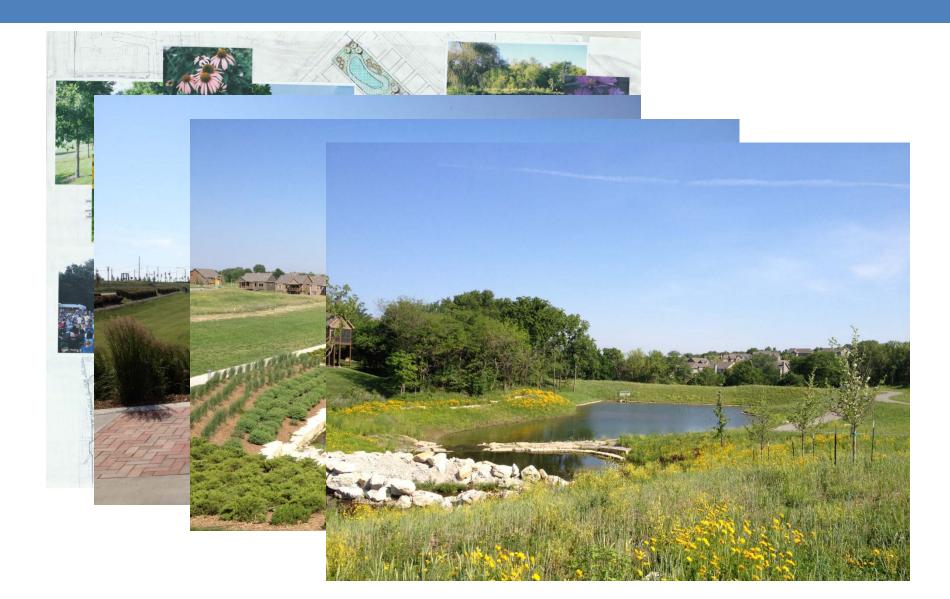
## Comprehensive Plan: Section Study



## Transportation: Prairie Star Parkway



## Lenexa City Center: Central Green



## Development Standards: Steps to Adopt

- Consistent Message (Vision & Mission)
- Inter-Departmental Cooperation
- Define Benefits and Costs
- Systems Development Charge
- Stormwater BMPs
- Economic Development Council
- Developer Engineers
- Home Builders Association
- Planning Commission
- City Council

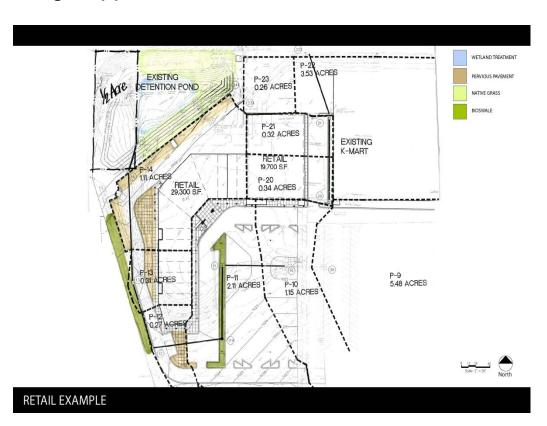
## Development Standards

#### Review Existing Sites

- Impact of footprint of Stormwater BMPs
- oUpfront capital cost implications
- oFuture Systems Development Charge Application
- oNet cost or savings?

#### Example Sites

- oSingle Family Residential
- Multifamily Residential
- Office
- oCommercial/Retail



### Watershed Outreach & Education Framework

#### **Awareness**



Flooding

Knowledge



**Public Meetings** 





Interpretive Signage



Storm Drain Marking Action

Commitment

**Stream Teams** 



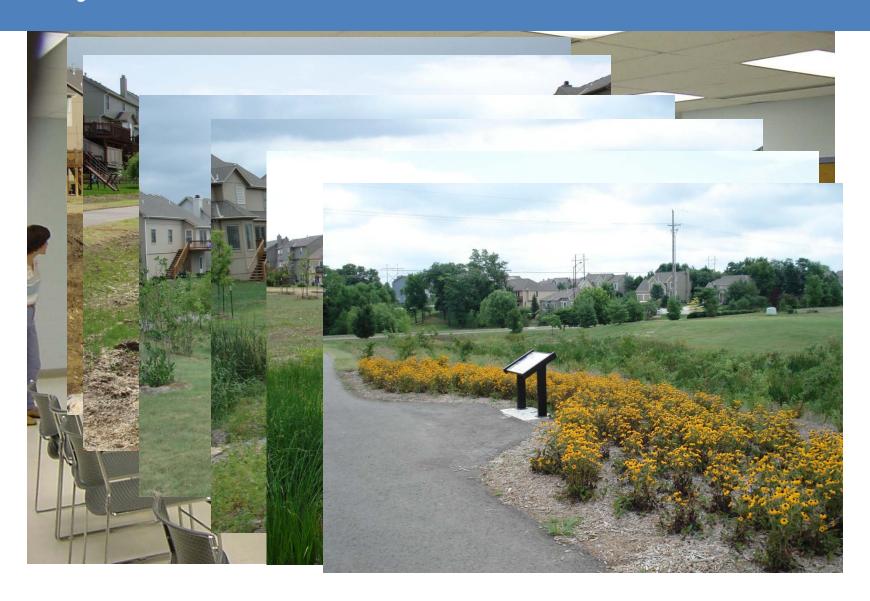
#### Watershed Outreach & Education Framework

#### **Key Ingredients**

- Leverage opportunities to educate
- Encourage participation
- Celebrate often
- Give Recognition



## Projects: Manchester Park Stream Restoration



## Project: Brentwood Stream Stabilization



## Rain Barrel Parade



"The community values its resources and encourages all decisions give due consideration to financial impacts, environment impacts and long-term sustainability of the community."

Vision 2030 Report



#### For More Information

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