

Appendix C:

Caroline County Ozone Advance Action Plan

CMAQ Emissions Estimates

Appendix C1:

Caroline County Ozone Advance Action Plan

GWRideConnect Annual Work Plan FY 2013



Annual Work Plan

FY 2013

DRAFT

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Section 1.0 Program Overview

GWRideConnect is the ridesharing agency that serves the George Washington Regional Commission (GWRC) area, one of the fastest growing regions in the State. This region consists of Stafford, Spotsylvania, Caroline, and King George counties and the City of Fredericksburg. GWRideConnect promotes ridesharing and transportation demand management (TDM) techniques to assist persons seeking transportation options to their workplaces and other destinations. It is the goal of the program to promote, plan and establish transportation alternatives to the use of the single occupant vehicle (SOV), improving air quality, reducing congestion and improving the overall quality of life for the citizens of the region.

As stated in the program's Long Range TDM Plan, GWRideConnect will continue to be the recognized source for TDM and transportation information and assistance in the George Washington Region. The program will offer an expanded portfolio of TDM services. GWRideConnect will work to be an integrated component of transportation, land use and development planning and processes, and will continue to engage local businesses in TDM programs in the region. In addition to performing a wide range of daily TDM activities, GWRideConnect supports the largest vanpool fleet in the State, manages the ADVANTAGE vanpool self-insurance pool for the entire State and is an active partner in regional transit and transportation planning.

Section 1.1 Program Background

The Rappahannock Area Development Commission (RADCO) was formed in 1968. The Commission is one of 21 Planning District Commissions (PDCs), established to facilitate local government cooperation in addressing regional problems and issues in Virginia. Planning District 16, the region overseen by RADCO, consists of the region described above.

In 1974, the RADCO Rideshare program was created in response to the OPEC oil embargo, which spurred increased fuel prices and peaked interest in carpooling and other non-SOV transportation options. RADCO Rideshare provided ride matching, carpool, and vanpool services to residents, employees, and employers in Planning District 16 until 2007 when RADCO was renamed the George Washington Regional Commission (GWRC) and RADCO Rideshare became GWRideConnect.

The program has grown and evolved over the years to provide a wide range of TDM programs in addition to ride matching. This fiscal year GWRideConnect will conduct the following work elements to achieve the Goals, Objectives and Strategies set forth in the program's Long Range Transportation Demand Management Plan. The work elements performed will be: 1) Free ride share matching program. 2) Provide transit solutions/alternatives in the region. 3) Follow up assistance to all new GWRideConnect clients. 4) Facilitate the formation of vanpools and maintain the existing vanpool fleet. 5) Operate the Advantage self-insurance program for vanpools. 6) Financial assistance for 20 vans through the Van Save program. 7) Financial assistance to new vanpools through Van Start. 8) Assist vanpools with the Smart Benefits Program. 9) Support and promote the vanpool National Transit Database (NTD) program. 10) Facilitate the formation of carpools & provide support. 11) Conduct follow up with all GWRideConnect clients to track placement and provide additional assistance. 12) Assist clients with VRE /Amtrak/METRO. 13) Assist FRED transit by serving on the Public Transit Advisory Board (PTAB) and continue to sell fare media. 14) Promote and assist private commuter buses in region to maintain existing routes and expand future routes. 15) Work with the Fredericksburg Area Metropolitan Planning Organization (FAMPO) to incorporate TDM strategies in planning. 16) Work with the Virginia Department of Transportation (VDOT) and FAMPO to establish commuter parking lots. 17) Lease commuter parking spaces from private property owners. 18) Promote teleworking. 19) Reduce annual gasoline consumption and motor vehicle emissions. 20) Advertise and promote GWRideConnect. 21) Engage local businesses in establishing TDM techniques at their workplaces. 22) Engage local realtors to distribute rideshare material to new residents in the region. 23) Work with the State to establish TDM strategies and techniques for major corridors. 24) Establish a Guaranteed Ride Home program in the region for local commuters.

GWRideConnect monitors and self-evaluates the program and the work elements to determine their effectiveness. Elements are added, deleted or adjusted to meet the needs of the citizens of the region and the ultimate goals of the program. A complete description of the Evaluation Plan and the Program Results can be found in Section 7.0 and 8.0. A complete list of the types of data that is collected by the staff is included in Section 7.1.

Section 2.0 TDM Program Demographics and Areas Served

Description of Service Area

Since 2000, GWRideConnect’s service area, shown in Figure 1, has grown more rapidly than any other region in Virginia. The majority of the region’s growing population lives in the urbanized area surrounding the City of Fredericksburg.

Located about 50 miles southwest of the District of Columbia, GWRideConnect’s 1,410 square-mile service area is currently home to approximately 345,000 residents and 163,000 jobs. The region primarily serves as a feeder market for Washington, D.C. to the northeast, and to a lesser extent, Richmond to the southeast. The City of Fredericksburg and military installations at Quantico, Fort A.P. Hill, Dahlgren, and the Naval Surface Warfare Center are also significant local employment centers.

Demographic Profile

The population of GWRideConnect’s service area has increased by more than 400 percent since 1960. In 1980, the region surpassed Northern Virginia as the fastest growing region in the State. Since 2000, the population of the George Washington Region has grown at nearly triple the rate of the Commonwealth as a whole.

Stafford County has the largest population of any jurisdiction in the region, followed by Spotsylvania County. More than three-quarters of the region’s population resides in these two counties. The Table below shows total population and population projections in each of GWRC’s member jurisdictions from 1990 to 2030.

Population by Jurisdiction
1990 to 2030

Jurisdiction	1990*	2000*	2010*	2020**	2030 **
Caroline County	19,217	22,121	28,545	34,867	41,217
King George County	13,527	16,803	23,584	30,234	37,819
Spotsylvania County	57,403	90,395	122,397	161,473	202,735
Stafford County	61,236	92,446	128,961	169,778	212,678
City of Fredericksburg	19,279	19,279	24,286	27,163	30,565
Total	170,662	241,044	327,773	423,515	525,014

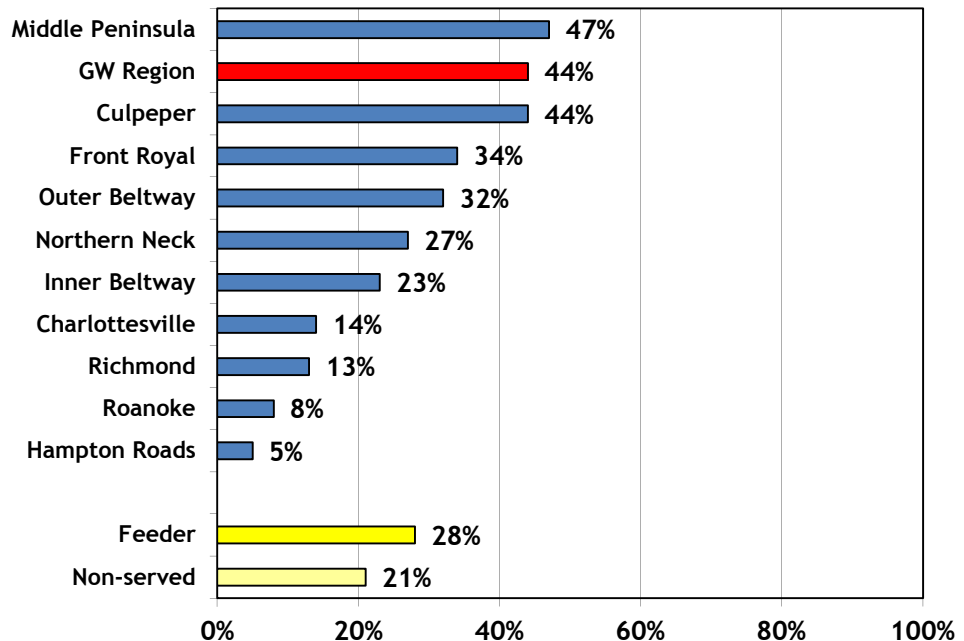
*U.S. Census Bureau, Decennial Census of Population. ** GWRC/FAMPO Population Projections.

Outbound Commuters

In 2000, 40 percent of employed George Washington Region residents traveled out of the Region for work. In 2007, the Virginia State of the Commute Survey estimated this figure had increased to 44 percent. Based on this more recent data the George Washington Region has the second highest percentage of outbound commuters in Virginia. GWRC outbound commuters have an average one-way trip time of 64 minutes and distance of 45 miles; nearly triple the average trip time and distance of GWRC internal commuters. As a result of these long-distance commuters, the George Washington Region has the longest average commute time and length of any region in Virginia.¹

The chart below shows the top 10 jurisdictions that outbound commuters in each jurisdiction in the George Washington Region travel to. The greatest number of “outbound” work trips is from Stafford County to Northern Virginia and the Washington Metropolitan Area. In 2000, nearly 15,000 workers traveled from Stafford County to Fairfax and Prince William Counties on an average weekday.

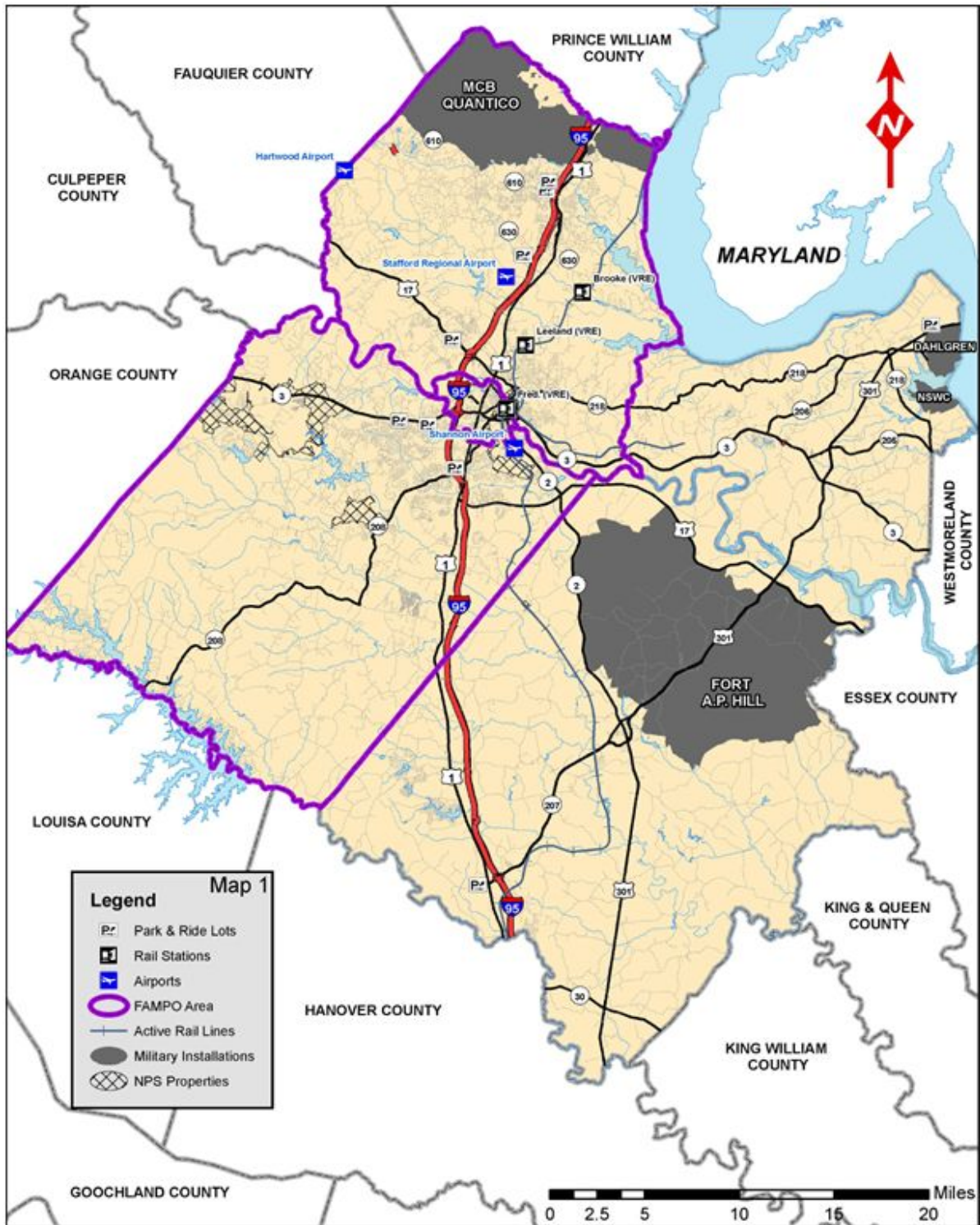
Percentage of Commuters Who Commute Out of the Region



Source Virginia State of the Commute Survey, 2007.

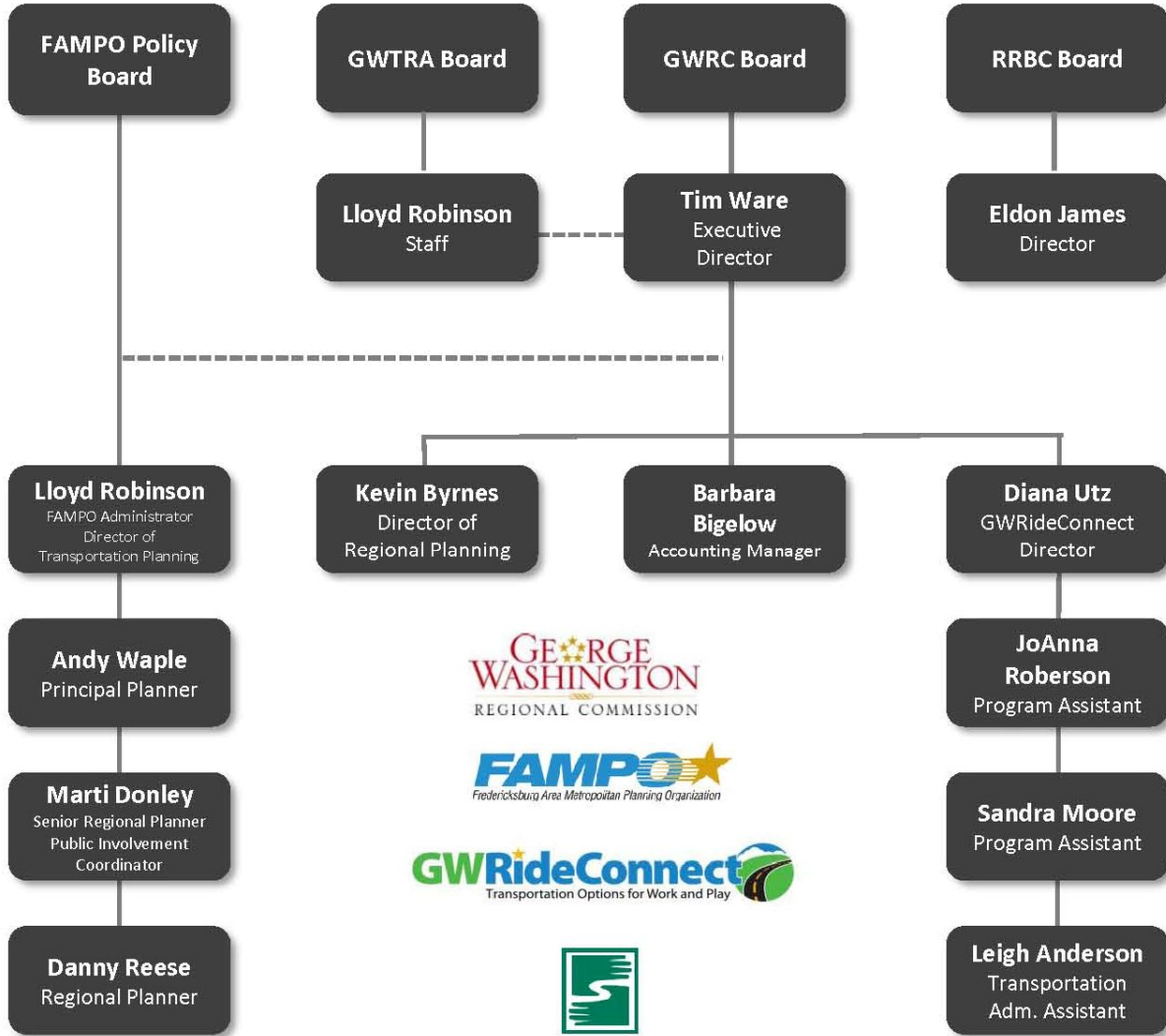
¹ Virginia State of the Commute Study, 2007.

Figure 1 GWRideConnect Service Area



Section 3.0 TDM Program Structure

3.1 GWRC Organizational Chart



Source: GWRC

3.2 GWRideConnect Staff

Duties / Salaries / Percent charged to Grant

Transportation Administrative Specialist – Leigh Anderson

- Provide ridesharing and transportation information to clients.
- Interact with clients, visitors and citizens.
- Answer telephones and transfer to appropriate staff member.
- Open, sort and distribute incoming correspondence, including faxes and email.
- Perform general clerical duties to include, but not limited to, copying, faxing, mailing and filing. Maintain office supplies and run various office errands.
- File and retrieve organization documents, records and reports.
- Create and modify documents such as reports, memos, letters, using Microsoft Office suite and other programs.
- Set up and coordinate meetings and conferences.
- Assist in the preparation of agendas and make various arrangements for committees, Boards and other meetings.
- Support staff in various project-based work
- Assist in various public outreach activities
- Other duties as assigned.

Full Time Position – 40 hours per week

Salary - \$30,000

Percent Charged to Grant Program – 50%

Transportation Demand Management Planner – Sandra Moore

- Assist with implementing an aggressive Employer Outreach Program to target local work sites to increase the number of local carpools and vanpools in Planning District 16 thus decreasing the traffic congestion in the region.

- Work with BRAC Coordinators to increase the number of local carpools and vanpools travelling to the military bases outside of Planning District 16 thus decreasing the traffic congestion in the region.
- Work with local Realtors and provide them with GWRideConnect packets to distribute to new residents.
- Act as a vanpool liaison between GWRideConnect and the local vanpools. Enter all vanpools into the Rideshare databases; send out weekly match lists to vanpools. Work directly with vanpools to assist them in keeping their vanpools full. Educate all vanpools on the various programs for them such as the Van Start and Van Save program, the Transit Benefits program, the Advantage Self Insurance Program for vanpools and the new NTD Vanpool Incentive Program.
- Attend job related seminars, conferences and training sessions that may involve some travel.
- Represent GWRideConnect at Job Fairs and Employer Outreach Fairs, locally and in Northern Virginia and D.C.
- Put together Rideshare Displays for Job Fairs and other Transportation related events and prepare handouts.
- Perform field work involving commuter lot surveys, commuter lot promotions, slug lines, commuter highway sign needs.
- Assist TDM Director with special projects.
- Perform daily Rideshare activities including: answering the GWRideConnect phone line, Rideshare data entry, website updates and monitoring, surveys, mail outs, etc.

Part Time Position, 20 hours per week

Salary - \$20,231.00 (\$19.45 per hour)

Percent Charged to Grant Program – 100%

Transportation Demand Management Planner – Joanna Roberson

- Develop an overall knowledge of the GWRideConnect program and be able to explain the program to all clients and citizens of the George Washington Region.
- Assist all Rideshare clients with Rideshare information via phone, fax, email or other.
- Input Rideshare client data into Rideshare database and Commuter Connections database.

- Prepare Rideshare match letters and corresponding information for Rideshare clients.
- Prepare Rideshare packets with information needed for Rideshare clients, TDM Planner and TDM Director when needed.
- Assist TDM Director with establishing the NTD vanpool assistance program.
- Assist TDM Director with promoting FRED Transit.
- Keep Rideshare materials (brochures, bus schedules, tele-commuting info and commuter lot maps) in good order and in stock at all times.
- Work with local bus companies to insure that their schedules are current, inform the TDM Director if bus operators need assistance.
- Send out follow up surveys to all new rideshare clients.
- Record all Rideshare data needed for GWRideConnect monthly performance reporting and evaluation purposes.
- Complete miscellaneous tasks as assigned by TDM Director.
- Attend monthly FAMPO Technical Committee Meetings and prepare minutes.
- Prepare monthly Transportation Advisory Group minutes.

Full Time Position, 40 hours per week

Salary - \$37,669.00

Percent Charged to Grant Program – 100%

GWRideConnect Director – Diana Utz

- Manage and direct the GWRideConnect Program, for the George Washington Regional Commission, establishing and promoting a strong local Transportation Demand Management Program to assist citizens with transportation alternatives and to increase the number of carpools, vanpools and transit options for commuters inside Planning District 16
- Oversee all work activities of the daily operation of the GWRideConnect program to achieve the Goals and Objectives set forth in the TDM Plan. Work with TDM staff in creating and implementing new programs and insuring daily rideshare activities flow smoothly.

- Supervise, assign tasks and assist the full time and part time Transportation Demand Management Planners, and the Transportation Administrative Assistant. Work and coordinate TDM activities with the Regional Planner.
- Establish an aggressive Employer Outreach Program to target local work sites to increase the number of local carpools and vanpools in Planning District 16 thus decreasing the traffic congestion in the region.
- Work with residents in the continuation and formation of carpools and vanpools.
- Manage and assist DRPT and the Division of Risk Management in operating the ADVANTAGE Self Insurance Vanpool program for all vanpools in the State.
- Work with local private property owners to lease commuter parking spaces, write leases and oversee payment.
- Work with FAMPO staff and VDOT to monitor and assess the need for commuter lots in the Region, monitor utilization and help coordinate location and design of new lots.
- Oversee the Smart Benefit Transit Voucher Redemption Program for vanpools whose riders receive transit benefits and continue to work closely with METRO on this project.
- Promote and assist FREDericksburg Regional Transit and the local commuter bus companies in the region and serve as GWRC's appointee as a voting member on the Public Transit Advisory Board. Serve on the Marketing and Public Safety committees for Fred Transit.
- Manage and oversee the operation and maintenance of the GWRideConnect and Commuter Connections database.
- Develop and implement an effective marketing program for GWRideConnect to increase awareness of the program. Oversee the program's website, insure that its updated, user friendly and an effective tool in marketing and outreach for the GWRideConnect program.
- Work and coordinate the GWRideConnect program with VDOT, VDRPT, FAMPO and local planning agencies on transportation demand management practices that will reduce traffic congestion and improve air quality.
- Serve as a voting member of the Fredericksburg Area Metropolitan Planning Organization (FAMPO) Technical Committee.
- Serve as a voting member on FAMPO's Interagency Consultation Group for Air Quality.

- Serve as a member of the Quantico regional planning team.
- Participate in HOT Lanes TMP program.

Full Time Position, 40 hours per week

Salary - \$72,820.00

Percent Charged to Grant Program – 100%

Section 4.0 Annual FY13 Operating Budget

GWRideConnect Funding from DRPT

Administration	\$315,803
Consultant Services	\$1,300
Marketing & Promotion	\$109,651
Subsidies	\$15,000
Travel & Training	\$3,000
Total DRPT Funding with Match	\$444,754

GWRideConnect Congestion Mitigation Air Quality (CMAQ) Funding from FAMPO

CMAQ funding is used to fund marketing activities and outreach efforts to expand the use of TDM measures as well as the formation of a Guaranteed Ride Home Program and the Van Start program.

Total CMAQ Funding	\$125,000
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Total GWRideConnect Budget	\$569,754
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***GWRideConnect* FY 2013**

Budget Description for DRPT Grant Funds

Administration - \$315,803

Includes: Salaries - \$145,720 for Diana Utz, Sandra Moore, Joanna Roberson, Leigh Anderson

Fringe Benefits - \$94,324.55 (Fringe Benefit Rate - .6473)

Indirect Cost - \$75,758 (Indirect Cost Rate - .3156)

Consultant Services - \$1,300

Includes payment for software services to maintain printers, computer, software needs for ride matching, etc.

Marketing & Promotion - \$109,651

Newspaper advertisements, radio promotions etc. for the marketing of the GWRideConnect program to specifically include the following:

-Display Ads (2col x 5.75col) placed 3 times per year in the King George Journal, Caroline Progress, Stafford Sun.

-Rotating display ads, (2col x 5.75) and (3col. X 6.75) to be placed every Sunday and Wednesday in the Free Lance-Star throughout the year.

-Fall and Winter radio advertising campaign will begin in September and in January utilizing four, 60 second radio spots, two in the morning and two in the evening during drive times on WFLS and B101.5 and newspaper display ads.

- Spring and Summer radio advertising campaigns will begin in April and run through June utilizing four, 60 second radio spots, two in the morning and two in the evening during drive times on WFLS and B101.5 and newspaper display ads.

-Miscellaneous advertising funds will be used throughout the fiscal year to create new print ads, additional advertising in regional journals and newspapers and print materials

Subsidies - \$15,000

This provides for the Van Start/Save program for approximately 20 vanpools.

Travel & Training - \$3,000

This line item covers costs for Rideshare staff to attend mandatory Rideshare meetings and the ACT National Conference

Total Rideshare Budget - \$444,754 DRPT pays - \$355,803 GWRC match - \$88,951

Section 5.0 GWRideConnect Program Components FY 13

Note – Administration is based on percentage of staff time which includes travel/training line item. All cost estimates listed utilize DRPT grant funds only. If CMAQ is used in addition it is noted in parenthesis.

Free Rideshare Matching Program – program assists thousands of residents each year, matching them to existing transit providers.

Cost Estimate: \$63,761 / 20% administration + \$1,300 consultation services = \$65,061 total

Staff Persons assigned: 4

Services: Matching service that produces a match letter that is emailed or sent in a complete Rideshare packet with pertinent transit related material and GRH information.

Schedule: Daily work activity FY13

Anticipated Outcome: Match 2,000 clients and produce 2,000 letters/packets

GWRideConnect Website - The GWRideConnect website has evolved as the source in the region for information regarding transportation solutions. The site advertises and promotes local private commuter buses and the FRED bus. The site provides a ride match application, posts vanpools and carpools with vacancies, and features the GWRideBoard that is posted with local rides. Links to transit can be found on the website and include VRE, METRO, AMTRAK, Greyhound and other alternatives.

Cost Estimate: \$12,752 / 4% administration (work element is CMAQ eligible for marketing and outreach and CMAQ funds are utilized)

Staff Persons Assigned: 2

Service: Provides instant ridesharing information to residents in the region

Schedule: Daily work activity FY13

Anticipated Outcome: 6,000 average hits per year

Follow-up - conduct call back / email surveys for all new applicants and all new carpools and vanpools and provides assistance to all applicants that may need further help. Staff monitors the follow up surveys and tracks placement.

Cost Estimate: \$15,940 / 5% administration

Staff Persons Assigned: 2

Service: NA

Schedule: Bi-weekly work activity FY13

Anticipated Outcome: allows staff to track placement, helps self-evaluate program.

Vanpool formation, maintenance and assistance – facilitate the formation of new vanpools in the region, maintain the existing fleet of 400 vanpools and assist vanpools with getting and maintaining passengers. Educate operators about any new programs that may affect their operations.

Cost Estimate: \$47,821 / 15% administration

Staff Persons Assigned: 2

Service: Work closely with vanpool operators on daily basis

Schedule: Daily work activity FY13

Anticipated Outcome: Assist with the formation of 50 vanpools in the region for FY13.

ADVANTAGE Self-insurance Pool Program – provides self-insurance liability protection program for all vanpools in the State of Virginia with the assistance of the Division of Risk Management. This program saves vanpool operators thousands of dollars per year and provides operators up to 14 million dollars more liability protection than prior insurance plans. The ADVANTAGE program is run entirely with staff from GWRC and the Division of Risk Management. The program charges no overhead for its operation and the vanpool operators pay for “accidents” from the self-insurance pool which consists of their premiums. Currently 187 vans are enrolled in the program. The majority are from the George Washington region.

Cost Estimate: \$6,376 / 2% administration / \$0 for Division of Risk Management

Staff Persons Assigned: 1 to 2

Service: Limited liability self-insurance for vanpool operators in Virginia

Schedule: Daily work activity FY13

Anticipated Outcome: Continue to provide limited liability self-insurance for vanpool operators with the Division of Risk Management.

Van Start Program – This program provides start up funding for new vanpools in their first few months of operation.

Cost Estimate: \$22,316 / 7% administration (work element is CMAQ eligible and CMAQ funds are utilized for new start subsidies)

Staff Persons Assigned: 2

Service: Vanpool Start up funding

Schedule: Daily work activity FY13

Anticipated Outcome: Assist 25 new vanpools with funding

Van Save Program – This program is funded by the GWRideConnect program and provides financial assistance for 20 vanpools in danger of ceasing operation.

Cost Estimate: \$22,316 / 7% administration + \$15,000 = \$37,316

Staff Persons Assigned: 2

Service: Funding to save established vanpools in danger of ceasing operation

Schedule: Daily work activity FY13

Anticipated Outcome: Save 20 vanpools with funding for FY13

National Transit Database Vanpool Incentive Program – This multi-regional program is currently being designed to allow vanpools in the region to report their transit data to the National Transit Database. This would generate additional 5307 funds for vanpool incentive programs and excess funding that would come back into the region. Vanpool Incentive programs would increase the number of vanpools in the region thus reducing the number of cars on the road. It is estimated that each vanpool has the potential of earning up to \$10,930 per year. 350 vanpools could generate 3.8 million dollars per year.

Cost Estimate: \$15,940 / 5% administration

Staff Persons Assigned: 1

Service: NA

Schedule: NA

Anticipated Outcome: Generate additional 5307 funds for the region, form new vanpools and maintain the existing vanpool fleet.

Carpool Formation, Maintenance and Assistance – facilitate the formation of new formal carpools, provide support and facilitate the continuation of instant carpooling or slugging.

Cost Estimate: \$15,940 / 5% administration

Staff Persons Assigned: 2

Service: NA

Schedule: Daily work activity FY12

Anticipated Outcome: Assist with the formation of 25 new formal carpools in the region for FY13.

Commuter Buses - assist and promote the Commuter buses (Martz, and Quick's) in the region and continue to support and promote FRED transit.

Cost Estimate: \$9,564 / 3% administration

Staff Persons Assigned: 2

Schedule: Daily work activity FY13

Anticipated Outcome: Grow and maintain the number of commuter bus runs and the local FRED bus system in the region.

Advertising Campaigns - advertise and promote the GWRideConnect program through print media, radio and our website in every locality in the region.

Display Ads - GWRideConnect advertises each week in the *Free Lance-Star* with large display ads every Wednesday and Sunday throughout FY13.

Fall Marketing Campaign -begins in September with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in September and run through the week days through October and the first two weeks of November, 2012.

Winter Marketing Campaign – begins in January with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in January and run through February, 2013.

Spring/Summer Marketing Campaign - begins in April with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in May and run through the week days until the end of June, 2013.

Cost Estimate: \$109,651 + \$28,692 staff time / 9% administration = \$138,343 (work element is CMAQ eligible and CMAQ funds are utilized for marketing and promotion)

Staff Persons Assigned: 1

Schedule: See above

Anticipated Outcome: Increase the number of rideshare clients, increase awareness of the programs and transportation alternatives, increase applicant placement, increase carpool and vanpool formation and keep existing pools full of passengers.

Commuter Lots - work with VDOT and the Fredericksburg Technical Parking Committee to plan for new commuter lots in the region. Inspect all of the commuter lots in the region and monitor utilization. Serve on the Study Advisory Group sponsored by VDOT to help develop a statewide study to enhance the Park and Ride program for the Commonwealth.

Leasing Commuter Parking Spaces - Utilizing \$150,000 of allocated CMAQ funds, lease commuter parking spaces from commercial property owners. GWRideConnect currently leases 105 spaces in South Stafford and Spotsylvania County for commuters travelling to Dahlgren in King George County. This is the most cost effective way to provide commuter parking in the region.

Cost Estimate: \$9,564 / 3% administration (CMAQ funds used for leasing, not included in total)

Staff Persons Assigned: 2

Schedule: Daily work activity FY13

Anticipated Outcome: Lease 105 spaces for commuter parking, monitor utilization of existing VDOT commuter lots and provide assistance to plan for future lots.

Employer Outreach – GWRideConnect outreaches to employers in the region (GEICO, NSWC and Quantico) to help establish transportation demand management techniques at their worksites and assist with established programs. This year GWRideConnect staff serves as a member of the Quantico Planning Committee to assist the base with planning and TDM techniques.

University of Mary Washington and Germanna Community College Outreach – GWRideConnect has started outreach efforts to both of these institutions to assist their students and faculty members with transportation alternatives. GWRideConnect staff created the GWRideBoard as a result of a need for Germanna Community College students to get in touch with each other to form carpools. The GWRideBoard resides on the GWRideConnect website and is open to all members of the region. It is a way for commuters to post rides needed and rides that they can provide electronically.

Realtor Outreach - GWRideConnect works with realtors in every locality in the region and provides them with informational packets to distribute to home buyers and new residents to the region. Packets include transit and TDM information.

Cost Estimate: \$31,881 / 10% administration (work element is CMAQ eligible and CMAQ funds are utilized for marketing, education and outreach to the realtor and employer community regarding TDM programs)

Staff Persons Assigned: 2

Schedule: Daily work activity FY13

Anticipated Outcome: Distribute 1,500 Rideshare information packets to local realtors, hotels, libraries and employers. Outreach to 20 new employers and continue to outreach to the local University and Community College.

TDM and Planning - Work with FAMPO to incorporate TDM strategies in planning and help enhance bike and pedestrian infrastructure in the Region. Serve as a voting member of the FAMPO Technical Committee and on the Interagency Consultation Group dealing with air quality conformity. Diana Utz will continue to serve as a member of the Quantico Regional Planning Team to assist the Base with developing a plan for future growth.

Cost Estimate: \$9,564 / 3% administration

Staff Persons Assigned: 1

Schedule: Daily work activity FY13

Anticipated Outcome: Bring forward to the MPO the importance of the GWRideConnect program as an efficient tool in solving transportation and congestion problems to the region.

Guaranteed Ride Home Program for Local Commuters – Establish a Guaranteed Ride Home program for residents that commute locally. Staff will work with local taxi cabs and rental car agencies to develop a guaranteed ride home program in the region.

Cost Estimate: \$6,376 / 2% administration (work element is CMAQ eligible and CMAQ funds are utilized for this effort)

Staff Persons Assigned: 2

Schedule: work activity FY 13

Anticipated Outcome: Establish and maintain this new Guaranteed Ride Home program for the region.

GWRideConnect Program Components FY 13 Budget Summary

Free Rideshare Matching Program	\$65,061
GWRideConnect Website	\$12,752
Follow-Up	\$15,940
Vanpool Formation/maintenance	\$47,821
ADVANTAGE Program	\$6,376
Van Start Program	\$22,316
Van Save Program	\$37,316
NTD Vanpool Incentive Program	\$15,940
Carpool Formation/maintenance	\$15,940
Commuter Buses	\$9,564
Advertising Campaigns	\$138,343
Commuter Lots	\$9,564
Employer / Realtor Outreach	\$31,881
TDM Planning	\$9,564
Guaranteed Ride Home Program	\$6,376
Total Program Component Budget	\$444,754

Section 6.0 Program Goals

Goal 1: GWRideConnect will have an established community presence and be the recognized source for TDM and transportation information and assistance in the George Washington Region.

- 1.1 Objective: Increase public awareness through effective marketing
- 1.2 Objective: Develop efficient organizational practices to maximize the impact of TDM efforts.
- 1.3 Maintain and expand strategic partnerships to increase the visibility of TDM.

Goal 2: GWRideConnect will offer an expanding portfolio of TDM services to increase utilization of non-SOV travel options and improve mobility.

- 2.1 Objective: Increase the number of vanpools and carpools serving the George Washington Region.
- 2.2 Objective: Support expansion of transit services to serve local and long-distance trips.
- 2.3 Objective: Support development of coordinated human mobility services.

Goal 3: TDM will be viewed as an integrated component of transportation, land use, and development planning and processes in Planning District 16.

- 3.1 Objective: Support development of transportation infrastructure that serves the needs of non-Sov users.
- 3.2 Objective: Increase the number of transportation and land use plans that directly address TDM
- 3.3 Objective: Elevate the role of TDM in local land use development and transportation network.

Goal 4: GWRideConnect will engage local businesses in TDM programs.

- 4.1 Objective: Increase the number of employers with active TDM programs.
- 4.2 Objective: Expand Telework opportunities and use.
- 4.3 Objective: Increase the number of local realtors that work with us in distributing TDM information to new residents.

Section 7.0 Evaluation

GWRideConnect currently tracks multiple performance measures to monitor program delivery and performance. GWRideConnect conducts follow-up with all ride match applicants within 12 days. In addition, staff surveys applicants, vanpools, carpools, and bus runs listed in the GWRideConnect database twice annually to update their commuter information and offer additional assistance if necessary. GWRideConnect compares month-to-month and year-to-year performance and adjusts its efforts based on these results. Staff also evaluates performance through regular reports to the GWRC Board of Commissioners, Metropolitan Washington Council of Governments, and DRPT. Current performance results illustrate the effectiveness and efficiency of the program; GWRideConnect has a net program cost per ridesharing participant of less than \$0.20 per trip (compared to \$5.00 or more per transit trip).

GWRideConnect is also monitored through several State and regional studies conducted by MWCOG and other outside agencies. These resources serve as a starting point to evaluate the impact of the program and monitor GWRideConnect's progress towards its goals and objectives.

7.1 Data Collection

GWRideConnect staff collects data counts from the following categories to evaluate the program on a monthly and annual basis.

New applicants

Existing Applicants assisted

Commuter Connections applicants assisted

Guaranteed Ride Home applicants assisted

New carpools formed

Existing carpools assisted

New vanpools Formed

Existing vanpools assisted

Follow up surveys distributed
Non-applicants assisted
New Bus Runs formed
Bus Referrals / schedules distributed
VRE Clients assisted
Metro clients assisted
Local Outreach (Employer and Realtor) tracked
Vanpool / carpool / bus surveys distributed
GWRideConnect applicant database survey distributed
Telework Information distributed
Smart Benefit Information distributed
Commuter Connections Brochures distributed
Guaranteed Ride Home brochures distributed
Commuter Lot Maps distributed

Section 8.0 GWRideConnect Program Results FY11

New applicants using GWRideConnect –1,151

Applicants Assisted – 1,738

New vanpools Formed – 92

Vanpools Assisted- 1,608

Carpools Formed – 23

Carpools Assisted - 123

Applicant surveys – 4,058

Vanpool surveys – 327

Local Bus Information Dist. –1,487

VRE Information Dist. – 2,000

Metro Information Dist. – 1,962

Metrocheks received from region vanpools processed - \$140,037

GWRideConnect Website Hits – 2,400 per month

Over 30,000 persons receiving assistance from GWRideConnect for FY 11

GWRideConnect Current Database Statistics FY12

Existing Vanpools – 392

These vans transport 4,704 persons per day, 1,176,000 persons per year

These vans reduce 7,769 work trips per day, 1,942,250 work trips per year

466,124 vehicle miles traveled are reduced per day

116,531,000 vehicle miles traveled are reduced per year

23,306 gallons of gasoline are saved per day

5,826,000 gallons of gasoline are saved per year

Formal Carpools – 130

These carpools transport 390 persons per day, 97,500 persons per year

These carpools reduce 520 work trips per day, 130,000 work trips per year

31,200 vehicle miles traveled are reduced per day

7,800,000 vehicle miles traveled are reduced per day

1,560 gallons of gasoline are saved per day

390,000 gallons of gasoline are per year

Commuter Bus Runs – 25

Buses transport 750 persons per day, 187,500 persons per year

Buses reduce 1,500 work trips per day, 375,000 work trips per year

90,000 vehicle miles traveled are reduced per day

22,500,000 vehicle miles traveled are reduced per year

4,500 gallons of gasoline are saved per day

1,125,000 gallons of gasoline are saved per day

TOTAL Database Results

GWRC persons using vanpools, formal carpools, commuter buses daily – 5,844

GWRC persons using vanpools, formal carpools, commuter buses annually – 1,461,000

Work trips reduced per day – 9,789

Work trips reduced per year – 2,447,250

Vehicle Miles traveled reduced per day – 587,324

Vehicle Miles traveled reduced per year – 146,831,000

Gallons of gasoline saved per day – 29,366

Gallons of gasoline saved per year – 7,341,500

Appendix C2:

Caroline County Ozone Advance Action Plan

Fiscal Year 2013-2018 CMAQ/RSTP Allocation Spreadsheet, FAMPO

Final FY13-18 SYIP CMAQ/RSTP Allocation

UPC #	Project	Total Project Cost	Final FY13-18 SYIP	Previous Funding	Allocations						Total	Notes
					FY13	FY14	FY15	FY16	FY17	FY18		
100456	US-1 Widening	\$ 76,650,000	Final FY13-18 SYIP	\$ 890,000		\$ 869,000					\$ 1,759,000	
100459	Princess Anne St. Improvements	\$ 1,500,000	Final FY13-18 SYIP	\$ -			\$ 65,000		\$ 681,000		\$ 746,000	\$754,000 needed to fully fund project
93225	SC-610/Onville Rd. Intersection Improvements	\$ 10,970,486	Final FY13-18 SYIP	\$ 4,837,000	\$ 1,335,000 \$ 1,089,000	\$ 3,163,000 \$ 181,000	\$ 147,000				\$ 10,752,000	\$219,000 needed to fully fund project
51845	US-1/Harrison Rd. Intersection Improvement	\$ 13,558,000	Final FY13-18 SYIP	\$ 6,813,000			\$ 1,325,000	\$ 1,028,000	\$ 1,565,000 \$ 229,000	\$ 2,486,000 \$ 113,000	\$ 13,559,000	Project fully funded
93136	US-1 & Morris/Mudd Taver Rd. Intersection Improvement	\$ 5,298,599	Final FY13-18 SYIP	\$ 1,806,000	\$ 486,000		\$ 186,000 \$ 517,000	\$ 554,000 \$ 761,000			\$ 4,310,000	\$988,599 needed to fully fund project
100439	Lafayette Blvd Kenmore Ave Rounabout	\$ 825,000	Final FY13-18 SYIP	\$ -			\$ 75,000				\$ 75,000	\$750,000 needed to fully fund project
100438	US-1 Augustine Ave Intersection Improvement	\$ 1,359,000	Final FY13-18 SYIP	\$ 100,000							\$ 100,000	\$1,259,000 needed to fully fund project
100449	US-1 & Potomac Creek Dr. Turn Lanes	\$ 1,339,000	Final FY13-18 SYIP	\$ -			\$ 130,000				\$ 130,000	1,209,000 needed to fully fund project
100444	US-1 Bridge over Hazel Run Replacement	\$ 3,241,927	Final FY13-18 SYIP	\$ -	\$ 232,000				\$ 232,000		\$ 464,000	\$2,777,927 needed to fully fund project
90077	US-1 Bridge over Rappahannock Canal Rehab.	\$ 825,000	Final FY13-18 SYIP	\$ 600,000						\$ 758,000	\$ -	
93066	Spotsylvania VRE Station	\$ 20,422,982	Final FY13-18 SYIP	\$ 7,028,000	\$ 454,000 \$ 5,000,000		\$ 106,000				\$ 12,588,000	\$5m of FY13 revenue sharing applied to project. \$7,836,000 needed to fully fun project
93065	FRED Replacement Buses		Final FY13-18 SYIP	\$ 1,155,000			\$ 850,000	\$ 431,000	\$ 624,000		\$ 3,060,000	
102987	Fredericksburg Parking Structure	\$ 29,126,255	Final FY13-18 SYIP	\$ -						\$ 100,001	\$ 100,001	PE Only
97552	Staffordboro Commuter Parking Expansion	\$ 10,355,000	Final FY13-18 SYIP	\$ 3,920,000	\$ 3,750,000 \$ 503,000		\$ 1,249,197	\$ 933,000			\$ 10,355,197	\$503,000 in CPR Bonds in FY13 Fully funds project.
100448	Gordon Rd. Commuter Parking Expansion	\$ 11,639,243	Final FY13-18 SYIP	\$ 400,000	\$ 2,476,000 \$ 3,054,000		\$ 121,000		\$ 2,666,000	\$ 2,923,000	\$ 11,640,000	SYIP Funds in FY13,17,and 18 are State CMAQ and State STP
90268	FAMPO LRTP Planning Assistance	\$ 814,000	Final FY13-18 SYIP	\$ 514,000				\$ 300,000			\$ 814,000	Ongoing planning support
102626	FAMPO Public Involvement	\$ 308,000	Final FY13-18 SYIP	\$ 143,000			\$ 115,000	\$ 50,000			\$ 308,000	Ongoing planning support
91856	FAMPO CMP Update Support		Final FY13-18 SYIP	\$ 179,000			\$ 97,000			\$ 108,000	\$ 384,000	Ongoing planning support
93975	FAMPO Land Use Scenario Planning Support		Final FY13-18 SYIP	\$ 300,000			\$ 281,000			\$ 200,000	\$ 781,000	Ongoing planning support
94027	GW RideConnect Marketing		Final FY13-18 SYIP	\$ 225,000	\$ 85,224	\$ 113,000	\$ 120,000	\$ 84,000	\$ 112,000	\$ 75,000	\$ 814,224	GW RideConnect project #'s will be combined July 1
92132	GW RideConnect Van Start Program		Final FY13-18 SYIP	\$ 125,000	\$ 28,000	\$ 38,000	\$ 40,000	\$ 28,000	\$ 29,000	\$ 25,000	\$ 313,000	GW RideConnect project #'s will be combined July 1
91838	GW RideConnect Guaranteed Ride Home		Final FY13-18 SYIP	\$ 75,000	\$ 28,000	\$ 38,000	\$ 40,000	\$ 28,000	\$ 29,000	\$ 25,000	\$ 263,000	GW RideConnect project #'s will be combined July 1
100450	PR-3 Signal Optimization (City)		Final FY13-18 SYIP	\$ -					\$ 1,325,000		\$ 1,325,000	
100451	US-1 Signal Optimization (City)		Final FY13-18 SYIP	\$ -	\$ 675,000						\$ 675,000	
Total CMAQ					\$ 5,567,224	\$ 3,352,046	\$ 3,539,197	\$ 3,505,000	\$ 6,157,000	\$ 6,258,001	\$ 28,378,468	
Total RSTP					\$ 1,117,000	\$ 1,088,000	\$ 1,115,000	\$ 1,139,000	\$ 1,171,000	\$ 1,204,000	\$ 6,834,000	
Total Revenue Sharing					\$ 8,982,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,982,000	
Total CPR Bonds					\$ 503,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 503,000	
Total Federal STP					\$ 3,054,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,054,000	
Totals					\$ 19,223,224	\$ 4,440,046	\$ 4,654,197	\$ 4,644,000	\$ 7,328,000	\$ 7,462,001	\$ 75,315,422	\$ 47,751,468

Appendix C3:

Caroline County Ozone Advance Action Plan

Fredericksburg District 2013-2018 Plan

FREDERICKSBURG DISTRICT

2013 – 2018

FINAL

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**Funding Allocation Summary (000's)
 FREDERICKSBURG DISTRICT**

System	Fund Source Name	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals
Interstate								
	Interstate							
	Federal	\$3,095	\$3,357	\$9,513	\$1,600	\$0	\$0	\$17,565
	State Match	0	146	0	0	0	0	146
	Residue Parcel Revenue							
	State	454	0	0	0	0	0	454
	Soft Match							
	Federal	774	510	2,378	400	0	0	4,063
	Total	\$4,323	\$4,013	\$11,891	\$2,000	\$0	\$0	\$22,227
Primary								
	Bond Proceeds							
	CPR Bonds	\$11,310	\$0	\$0	\$0	\$0	\$0	\$11,310
	Bridge Replacement							
	Federal	272	468	594	963	0	130	2,428
	CMAQ							
	Federal	951	30	344	466	1,083	20	2,894
	State Match	238	8	86	116	271	5	724
	CMAQ TERMS							
	Federal	0	0	1,044	2,122	0	1,078	4,245
	State Match	0	0	261	531	0	269	1,061
	Federal STP							
	Federal	2,745	116	0	431	2,760	120	6,173
	Highway Safety Improvements							
	Federal	90	0	0	0	0	0	90
	State Match	10	0	0	0	0	0	10
	Minimum Guarantee							
	Federal	870	1,595	0	0	0	0	2,465
	National Highway System Allocations							
	Federal	2,861	4,967	0	0	0	0	7,829
	Residue Parcel Revenue							
	State	10	0	0	0	0	0	10
	Revenue Sharing Funds							
	Local Match	316	0	0	0	0	0	316
	State Match	316	0	0	0	0	0	316
	RSTP (STP Regional)							
	Federal	0	695	466	609	730	0	2,501
	State Match	0	174	116	152	183	0	625
	Soft Match							
	Federal	1,687	1,787	149	349	690	63	4,724
	Total	\$21,676	\$9,840	\$3,061	\$5,739	\$5,718	\$1,685	\$47,720
Secondary								
	Bond Proceeds							
	CPR Bonds	\$838	\$136	\$0	\$0	\$0	\$0	\$974
	Bridge Replacement							
	Federal	1,627	1,721	1,980	1,247	1,909	3,160	11,645
	CMAQ							
	Federal	1,068	2,530	2,177	1,568	1,364	2,327	11,035
	State Match	267	633	544	392	341	582	2,759

**Funding Allocation Summary (000's)
 FREDERICKSBURG DISTRICT - cont.**

System	Fund Source Name	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Totals
CMAQ TERMS								
	Federal	1,981	0	96	0	2,021	2,001	6,098
	State Match	495	0	24	0	505	500	1,525
Federal STP								
	Federal	2,443	3	0	0	0	0	2,447
Revenue Sharing Funds								
	Local Match	13,741	0	0	0	0	0	13,741
	State Match	13,741	0	0	0	0	0	13,741
RSTP (STP Regional)								
	Federal	871	145	0	0	183	90	1,289
	State Match	218	36	0	0	46	23	322
Secondary Formula								
	State	1,429	1,573	1,573	1,573	1,573	1,573	9,294
Soft Match								
	Federal	1,018	431	495	312	477	790	3,523
Total		\$39,735	\$7,208	\$6,889	\$5,093	\$8,419	\$11,046	\$78,391
Urban								
Bond Proceeds								
	CPR Bonds	\$10,196	\$8,000	\$0	\$0	\$0	\$0	\$18,196
Revenue Sharing Funds								
	Local Match	229	0	0	0	0	0	229
	State Match	229	0	0	0	0	0	229
RSTP (STP Regional)								
	Federal	0	0	225	0	0	767	991
	State Match	0	0	56	0	0	192	248
Total		\$10,654	\$8,000	\$281	\$0	\$0	\$958	\$19,893
Transit								
CMAQ								
	Federal	\$385	\$30	\$117	\$703	\$368	\$519	\$2,121
	State Match	96	8	29	176	92	130	530
Revenue Sharing Funds								
	Local Match	2,500	0	0	0	0	0	2,500
	State Match	2,500	0	0	0	0	0	2,500
Total		\$5,481	\$38	\$146	\$878	\$460	\$649	\$7,651
Other								
CMAQ								
	Federal	\$68	\$90	\$96	\$68	\$89	\$140	\$551
	State Match	17	23	24	17	22	35	138
Prescoping Funds								
	State	513	526	540	553	565	579	3,276
RSTP (STP Regional)								
	Federal	0	0	170	280	4	93	546
	State Match	0	0	42	70	1	23	137
Total		\$598	\$639	\$872	\$987	\$682	\$870	\$4,648
Grand Total		\$82,466	\$29,738	\$23,141	\$14,697	\$15,279	\$15,209	\$180,530

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 13558	RTE 95 - RELOCATION OF INTERCHANGE		<i>Interstate</i>	Fredericksburg				
REPORT NOTE:	Fed Req for Access Appvl on Rte 627 Intchg. MIS study completed under this UPC 07/09. PE & RW only.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	11,474	Underway				
DESCRIPTION:	AT ROUTE 630	RW	29,200	FY2014				
		CN	127,531	FY2015				
SCOPE OF WORK:	Relocation	TO	168,205					
PROJECT LENGTH:	0.0000 KM							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bonus OA: Federal	1,900	0	0	0	0	0	0	0
Bonus OA: State Match	211	0	0	0	0	0	0	0
Interstate: Federal	15,050	3,095	3,357	9,513	0	0	0	0
Interstate: State Match	1,330	0	146	0	0	0	0	0
Residue Parcel Revenue: State	0	454	0	0	0	0	0	0
Soft Match: Federal	1,956	774	510	2,378	0	0	0	0
Total	20,447	4,323	4,013	11,891	0	0	0	127,531

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56184	RTE 95 - INTRCHANGE IMPROVEMENT - RELOCATION OF ROUTE 652		<i>Interstate</i>	NonMPO				
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Caroline County	PE	2,000	Complete				
DESCRIPTION:	FROM: 0.443 MILES SO OF ROUTE 207 (CARMEL CHURCH) TO: 0.369 MILES NO OF ROUTE 207 (CARMEL CHURCH) (1.0420 MI)	RW	4,355	Complete				
		CN	5,442	Complete				
SCOPE OF WORK:	New Construction Roadway	TO	11,798					
PROJECT LENGTH:	1.0420 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
FRAN Bond Proceeds: FRAN	700	0	0	0	0	0	0	0
Interstate: Federal	10,246	0	0	0	0	0	0	0
Interstate: State Match	1,899	0	0	0	0	0	0	0
(XM) Maintenance Funds: Statewide	10	0	0	0	0	0	0	0
Total	12,856	0	0	0	0	0	0	-1,058

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 86081	RTE 95 - INTERCHANGE IMPROVEMENTS - RELOCATION OF RTE F-160		<i>Interstate</i>	NonMPO				
REPORT NOTE:	PE only. Revised schedule required.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Caroline County		PE 1,013	Underway				
DESCRIPTION:	FROM: 0.10 Mile South of Route 207 TO: 0.70 Mile North of Route 207 (0.8000 MI)		RW 6,000	FY2014				
SCOPE OF WORK:	Reconstruction w/o Added Capacity		CN 7,422	FY2015				
PROJECT LENGTH:	0.8000 MI		TO 14,435					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	812	0	0	0	0	0	0	
Interstate: State Match	203	0	0	0	0	0	0	
Total	1,015	0	0	0	0	0	0	13,420

ROUTE: 0095	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 87768	PE FOR NEW INTERCHANGE (I-95 ACCESS STUDY)		<i>Interstate</i>	Fredericksburg				
REPORT NOTE:	PE only. MPO Project - Administered by MPO							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg		PE 361	Underway				
DESCRIPTION:	FROM: Rappahannock River TO: Route 3		RW					
SCOPE OF WORK:	Other		CN					
PROJECT LENGTH:	-		TO 361					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	289	0	0	0	0	0	0	
RSTP (STP Regional): State Match	72	0	0	0	0	0	0	
Total	361	0	0	0	0	0	0	0

ROUTE: 0095	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90830	SPOTSYLVANIA INTERCHANGE JUSTIFICATION REPORT		<i>Interstate</i>	Fredericksburg				
REPORT NOTE:	PE only. MPO project							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Spotsylvania County		PE 662	Underway				
DESCRIPTION:	FROM: Exit 118 TO: Exit 126		RW					
SCOPE OF WORK:	Preliminary Engineering		CN					
PROJECT LENGTH:	-		TO 662					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local	150	0	0	0	0	0	0	
Non-Formula: State Match	57	0	0	0	0	0	0	
RSTP (STP Regional): Federal	410	0	0	0	0	0	0	
RSTP (STP Regional): State Match	45	0	0	0	0	0	0	
Total	662	0	0	0	0	0	0	0

ROUTE: 0095	PROJECT	NFO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 92440	ARRA SPOTSYLVANIA/STAFFORD I95 RESURFACING/RUMBLE STRIPS		Interstate				Fredericksburg	
STREET NAME:	I95		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Stafford County		PE				Complete	
DESCRIPTION:	Various Locations (16.7000 MI)		RW					
			CN				10,221	
SCOPE OF WORK:	Resurfacing		TO				10,221	
PROJECT LENGTH:	16.7000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	10,221	0	0	0	0	0	0	0

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 98448	I-95 UPGRADE GUARDRAIL		Interstate				Fredericksburg	
STREET NAME:	I-95		ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Fredericksburg District-wide		PE				30	Complete
DESCRIPTION:	FROM: M.P. 133 (NB), M.P. 128 (SB) TO: M.P. 148 (Both Directions) (15.0000 MI)		RW					
			CN				3,768	Underway
SCOPE OF WORK:	Safety		TO				3,798	
PROJECT LENGTH:	15.0000 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	3,418	0	0	0	0	0	0	
Highway Safety Improvements: State Match	380	0	0	0	0	0	0	
Total	3,798	0	0	0	0	0	0	0

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM				MPO Area	
UPC NO.: 101595	I-95 ACCESS PROJECT - PE ONLY		Interstate				Fredericksburg	
STREET NAME:			ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	Fredericksburg		PE				14,500	Underway
DESCRIPTION:	FROM: Rappahannock River Bridge TO: Route 3		RW					
			CN					
SCOPE OF WORK:	Other		TO				14,500	
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	640	0	0	0	1,600	0	0	
Non-Formula: State Match	137	0	0	0	0	0	0	
RSTP (STP Regional): Federal	596	0	0	0	0	0	0	
RSTP (STP Regional): State Match	12	0	0	0	0	0	0	
Soft Match: Federal	160	0	0	0	400	0	0	
Total	1,545	0	0	0	2,000	0	0	10,955

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 101863	I-95 NEW+UPGRADE GUARDRAIL SPOTSYLVANIA & CAROLINE COUNTIES		Interstate	Fredericksburg				
STREET NAME:	I-95		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg District-wide		PE					
DESCRIPTION:	FROM: M.P. 104 TO: M.P. 133 (29.0000 MI)		RW					
			CN	3,530				
SCOPE OF WORK:	Safety		TO	3,530				
PROJECT LENGTH:	29.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	3,177	0	0	0	0	0	0	
Highway Safety Improvements: State Match	353	0	0	0	0	0	0	
Total	3,530	0	0	0	0	0	0	0

District-wide	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 70642	FREDERICKSBURG INTERSTATE DISTRICTWIDE SIGNS		Interstate	Fredericksburg				
DESCRIPTION:	VARIOUS ROUTES							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Interstate: Federal	338	0	0	0	0	0	0	
Interstate: State Match	38	0	0	0	0	0	0	
Priority Transportation Funds: State	155	0	0	0	0	0	0	
Total	530	0	0	0	0	0	0	0

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 92132	VAN START SUPPORT		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	MPO project							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Multi-jurisdictional: Fredericksbug MPO		PE 288	Underway				
DESCRIPTION:	FROM: region wide TO: region wide		RW					
			CN					
SCOPE OF WORK:	Safety		TO 288					
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	100	22	30	32	23	23	20	
CMAQ: State Match	25	6	8	8	6	6	5	
Total	125	28	38	40	28	29	25	-24

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 76515	RTE 1 - BRIDGE REPLACEMENT & APPROACHES OVER AQUIA CREEK		<i>Primary</i>	Fredericksburg				
STREET NAME:	Jefferson Davis Highway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Stafford County		PE 779	Complete				
DESCRIPTION:	FROM: 0.015 Mile South of Aquia Creek TO: 0.024 Mile North of Aquia Creek (0.0390 MI)		RW 613	Underway				
			CN 3,704	FY2013				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO 5,096					
PROJECT LENGTH:	0.0390 MI	STRUCTURE NO.: 28807	SUFFICIENCY RATING:	93				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	642	0	0	0	0	0	0	0
Bridge Replacement: Federal	1,916	0	442	0	0	0	0	0
Minimum Guarantee: Federal	808	870	0	0	0	0	0	0
Primary Formula: Federal	40	0	0	0	0	0	0	0
Primary Formula: State Match	10	0	0	0	0	0	0	0
Soft Match: Federal	39	218	111	0	0	0	0	0
Total	3,455	1,088	553	0	0	0	0	0

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 86994	LAFAYETTE BLVD. FEASIBILITY STUDY		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	MPO project							
STREET NAME:	Lafayette Boulevard		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Spotsylvania County		PE 300	Complete				
DESCRIPTION:	FROM: Rappahannock River TO: Route 208 (2.9000 MI)		RW					
			CN					
SCOPE OF WORK:	Preliminary Engineering		TO 300					
PROJECT LENGTH:	2.9000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	240	0	0	0	0	0	0	0
RSTP (STP Regional): State Match	60	0	0	0	0	0	0	0
Total	300	0	0	0	0	0	0	0

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93136	RTE 1 - INTERSECTION IMPROVEMENT AT RTE 1 & 606		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	MPO project. Revised estimate and schedule required.							
STREET NAME:	Jefferson Davis Hwy	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Spotsylvania County	PE	657	Underway				
DESCRIPTION:	FROM: 0.287 Mile South of Rt 606 (Morris/Mudd Tavern Rd) TO: 0.185 Mile North of Rt 606 (Morris/Mudd Tavern Rd) (0.4720 MI)	RW	2,117	FY2013				
SCOPE OF WORK:	Safety	CN	2,524	FY2014				
PROJECT LENGTH:	0.4720 MI	TO	5,299					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,043	389	0	149	443	0	0	
CMAQ: State Match	261	97	0	37	111	0	0	
Non-Formula: State Match	54	0	0	0	0	0	0	
RSTP (STP Regional): Federal	402	0	0	414	609	0	0	
RSTP (STP Regional): State Match	46	0	0	103	152	0	0	
Total	1,806	486	0	703	1,315	0	0	988

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100438	INTERSECTION IMPROVEMENT - ROUTE 1 AND AUGUSTINE AVE.		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	MPO Project. Revised Schedule Required.							
STREET NAME:	Jefferson Davis Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE	100	Underway				
DESCRIPTION:	FROM: Intersection of Route 1 and TO: Augustine Ave.	RW	500	FY2013				
SCOPE OF WORK:	Safety	CN	759	FY2013				
PROJECT LENGTH:	-	TO	1,359					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	80	0	0	0	0	0	0	
CMAQ: State Match	20	0	0	0	0	0	0	
Total	100	0	0	0	0	0	0	1,259

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100439	LAFAYETTE BOULEVARD/KENMORE AVENUE ROUNDABOUT		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	MPO Project. Complete and revised schedule required.							
STREET NAME:	Lafayette Blvd	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE	75	FY2013				
DESCRIPTION:	FROM: Intersection of Lafayette Blvd and TO: Kenmore Ave.	RW						
SCOPE OF WORK:	Reconstruction w/o Added Capacity	CN						
PROJECT LENGTH:	-	TO	75					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	0	0	60	0	0	0	
CMAQ: State Match	0	0	0	15	0	0	0	
Total	0	0	0	75	0	0	0	0

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100444	REPLACE BRIDGE ON ROUTE 1 OVER HAZEL RUN		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	MPO Project. Complete schedule required.							
STREET NAME:	Jefferson Davis Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE	232	FY2017				
DESCRIPTION:	FROM: 0.03 Mile South of Hazel Run TO: 0.03 Mile South of Hazel run (0.0600 MI)	RW						
SCOPE OF WORK:	Bridge Replacement w/ Added Capacity	CN						
PROJECT LENGTH:	0.0600 MI	TO	232					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	116	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	116	0	0	0	0	0	
RSTP (STP Regional): Federal	0	0	0	0	0	185	0	
RSTP (STP Regional): State Match	0	0	0	0	0	46	0	
Total	0	232	0	0	0	232	0	-232

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100449	TURN LANE IMPROVEMENTS AT U.S. 1 AT POTOMAC CREEK DRIVE		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	MPO Project. Revised schedule required.							
STREET NAME:	Jefferspm Davis Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	130	FY2013				
DESCRIPTION:	FROM: 0.25 miles North of Potomac Creek Drive (SR761)	RW	585	FY2014				
SCOPE OF WORK:	Safety	CN	624	FY2015				
PROJECT LENGTH:	0.5000 MI	TO	1,339					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	0	0	104	0	0	0	
CMAQ: State Match	0	0	0	26	0	0	0	
Total	0	0	0	130	0	0	0	1,209

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100451	ROUTE 1 SIGNAL OPTIMIZATION		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	MPO Project. CN only.							
STREET NAME:	Jefferson Davis Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE						
DESCRIPTION:	FROM: Stafford County Line TO: Spotsylvania County Line (3.3900 MI)	RW						
SCOPE OF WORK:	Safety	CN	675	FY2013				
PROJECT LENGTH:	3.3900 MI	TO	675					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	540	0	0	0	0	0	
CMAQ: State Match	0	135	0	0	0	0	0	
Total	0	675	0	0	0	0	0	0

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100456	WIDENING OF U.S. ROUTE 1 (BRAC RELATED)		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	MPO Project. Complete & revised schedule required.							
STREET NAME:	Jefferson Davis Highway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Stafford County		PE 2,800	FY2013				
DESCRIPTION:	FROM: U.S. Route 1 intersection with Telegraph Road TO: Prince William County Line (3.3000 MI)		RW CN					
SCOPE OF WORK:	Reconstruction w/ Added Capacity		TO 2,800					
PROJECT LENGTH:	3.3000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	0	695	0	0	0	0	
RSTP (STP Regional): State Match	0	0	174	0	0	0	0	
Total	0	0	869	0	0	0	0	1,931

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100459	PRINCESS ANNE STREET IMPROVEMENTS - PHASE 2		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	MPO Project.							
STREET NAME:	Princess Anne St.		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg		PE 65	FY2016				
DESCRIPTION:			RW 50	FY2018				
			CN 1,365	FY2019				
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO 1,480					
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	0	0	52	0	545	0	
RSTP (STP Regional): State Match	0	0	0	13	0	136	0	
Total	0	0	0	65	0	681	0	734

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102530	FALMOUTH BRIDGE SIDEWALK REPLACEMENT		<i>Primary</i>	Fredericksburg				
STREET NAME:	Jefferson Davis Highway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Stafford County		PE 36	Complete				
DESCRIPTION:	FROM: 0.051 Mi. north of Int. Route 1 and Princess Anne Street TO: 0.072 Mi. south Int. Route 1 and routes 17/218 (0.3570 MI)		RW CN 370	Underway				
SCOPE OF WORK:	Safety		TO 406					
PROJECT LENGTH:	0.3570 MI	STRUCTURE NO.: 18062	SUFFICIENCY RATING:	45				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State	41	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	365	0	0	0	0	0	0	
Total	406	0	0	0	0	0	0	0

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102936	RTE. 1 OVER POTOMAC RUN		Primary	NonMPO				
				New Project				
REPORT NOTE:	Accruing for CN.							
STREET NAME:	Jefferson Davis Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	400	FY2015				
DESCRIPTION:		RW	750	FY2016				
		CN	3,000	FY2019				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	TO	4,150					
PROJECT LENGTH:	0.2000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	0	0	594	963	0	130	
Soft Match: Federal	0	0	0	149	241	0	33	
Total	0	0	0	743	1,204	0	163	2,040

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102937	RTE. 1 OVER SOUTH RIVER		Primary	NonMPO				
				New Project				
REPORT NOTE:	revised schedule required							
STREET NAME:	Jefferson Davis Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Caroline County	PE	400	FY2013				
DESCRIPTION:		RW	400	FY2019				
		CN	1,800	FY2020				
SCOPE OF WORK:	Bridge Rehab w/o Added Capacity	TO	2,600					
PROJECT LENGTH:	0.2000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	272	26	0	0	0	0	
Soft Match: Federal	0	68	6	0	0	0	0	
Total	0	340	32	0	0	0	0	2,228

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 103082	TURN LANE ADDITION- ROUTE 1 SOUTH AT GARRISONVILLE ROAD		Primary	Fredericksburg				
				New Project				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	Jefferson Davis Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	200	FY2015				
DESCRIPTION:		RW	125	FY2015				
		CN	1,025	FY2015				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	1,350					
PROJECT LENGTH:	0.1700 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	100	0	0	0	0	0	
Total	0	200	0	0	0	0	0	1,150

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 103085	ROUTE 1- TURN LANE ADDITION AT ROUTE 630		<i>Primary</i>	Fredericksburg				
				New Project				
STREET NAME:	Jefferson Davis Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	1,000	FY2015				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
		TO	1,000					
SCOPE OF WORK:	Reconstruction w/o Added Capacity							
PROJECT LENGTH:	0.1520 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	100	0	0	0	0	0	
Total	0	200	0	0	0	0	0	800

ROUTE: 0003	PROJECT	FO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 13564	RTE 3 - ADD THROUGH & RIGHT TURN LANES EBL AND WBL		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	State funds - AC for future federal conversion. PE only. Project being constructed as Design Build under ARRA project UPC 92990							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Spotsylvania County	PE	1,455	Complete				
DESCRIPTION:	FROM: ROUTE 1112 (RUTHERFORD DRIVE) TO: ROUTE 627 (GORDON ROAD) (1.2100 MI)	RW						
		CN						
		TO	1,455					
SCOPE OF WORK:	Reconstruction w/ Added Capacity							
PROJECT LENGTH:	1.2100 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: Federal	1,140	0	0	0	0	0	0	
Primary Formula: State	31	0	0	0	0	0	0	
Primary Formula: State Match	285	0	0	0	0	0	0	
Total	1,455	0	0	0	0	0	0	0

ROUTE: 0003	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56939	RTE 3 - WIDEN TO 4 LANES		<i>Primary</i>	NonMPO				
REPORT NOTE:	State funds - AC for future federal conversion. PE Only.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Richmond County	PE	1,604	Underway				
DESCRIPTION:	FROM: 0.047 MILE WEST ROUTE 3 BYPASS & ROUTE 3 BUSINESS TO: 2.168 MILES WEST ROUTE 3 BYPASS & ROUTE 3 BUSINESS (2.1210 MI)	RW	2,178	FY2016				
		CN	11,984	FY2017				
		TO	15,766					
SCOPE OF WORK:	Reconstruction w/ Added Capacity							
PROJECT LENGTH:	2.1210 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: Federal	1,038	0	0	0	0	0	0	
Primary Formula: State	307	0	0	0	0	0	0	
Primary Formula: State Match	260	0	0	0	0	0	0	
Total	1,605	0	0	0	0	0	0	14,162

ARRA09	PROJECT	FO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 92990	ARRA RTE 3 ADD THROUGH & RIGHT TURN LANES EBL & WBL		Primary					Fredericksburg	
REPORT NOTE:	Project being constructed as Design Build ARRA project original PE on UPC 13564								
DESCRIPTION:	FROM: ROUTE 1112 (RUTHERFORD DRIVE) TO: 0.086 Mi West of Rte 627 (GORDON ROAD) (1.2960 MI)								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
American Recovery and Reinvestment Act: Flexible	25,215	0	0	0	0	0	0	0	

ROUTE: 0003	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 93962	ROUTE 3 CORRIDOR SIGNAL COORDINATION		Primary					Fredericksburg	
STREET NAME:	William Street		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg		PE	92	Complete				
DESCRIPTION:	FROM: Blue Gray Parkway/Plank Road TO: Route 3 Business (William St.) (2.8300 MI)		RW						
			CN	341	Underway				
SCOPE OF WORK:	Safety		TO	433					
PROJECT LENGTH:	2.8300 MI		REQUIRED ALLOCATIONS (000's)						REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
CMAQ: Federal	433	0	0	0	0	0	0		
Total	433	0	0	0	0	0	0	0	

ROUTE: 0003	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 93978	INTERSECTION IMPROVEMENTS		Primary					Fredericksburg	
REPORT NOTE:	MPO project								
STREET NAME:	Plank Road/Spotswood Furnace Road		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Spotsylvania County		PE	22	Complete				
DESCRIPTION:	FROM: Int. Rte. 620 and Rte. 3 TO: 0.038 mile east of the int. Rte. 620 & Rte. 3 (0.0380 MI)		RW						
			CN	56	Complete				
SCOPE OF WORK:	Safety		TO	78					
PROJECT LENGTH:	0.0380 MI		REQUIRED ALLOCATIONS (000's)						REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Non-Formula: State Match	0	0	0	0	0	0	0		
RSTP (STP Regional): Federal	62	0	0	0	0	0	0		
RSTP (STP Regional): State Match	16	0	0	0	0	0	0		
Total	78	0	0	0	0	0	0	0	

ROUTE: 0003	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 94208	EXTEND WESTBOUND AND EASTBOUND LEFT TURN LANES		<i>Primary</i>					Fredericksburg	
REPORT NOTE:	MPO project								
STREET NAME:	Plank Road		ESTIMATED COST (000's)					SCHEDULE	
JURISDICTION:	Spotsylvania County		PE 26					Complete	
DESCRIPTION:	FROM: Intersection of Rte. 626 & Rte. 3 TO: 0.189 MI. E.of the Intersection of Rte. 626 & Rte. 3 (0.1890 MI)		RW CN 253					Complete	
SCOPE OF WORK:	Safety		TO 278						
PROJECT LENGTH:	0.1890 MI								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
CMAQ: Federal	223	0	0	0	0	0	0		
CMAQ: State Match	56	0	0	0	0	0	0		
Total	278	0	0	0	0	0	0	0	

ROUTE: 0003	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 98439	UPGRD SGNL+PED XING @ SR 3 PLANK RD & SPOTSYLVANIA MALL DR		<i>Primary</i>					Fredericksburg	
STREET NAME:	SR 3 Plank Road		ESTIMATED COST (000's)					SCHEDULE	
JURISDICTION:	Spotsylvania County		PE 30					Complete	
DESCRIPTION:	FROM: Spotsylvania Mall Dr TO: Spotsylvania Mall Dr		RW CN 263					Underway	
SCOPE OF WORK:	Safety		TO 293						
PROJECT LENGTH:	0.0000 MI								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Highway Safety Improvements: Federal	270	0	0	0	0	0	0		
Highway Safety Improvements: State Match	30	0	0	0	0	0	0		
Total	300	0	0	0	0	0	0	-7	

ROUTE: 0003	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 100450	ROUTE 3 SIGNAL OPTIMIZATION		<i>Primary</i>					Fredericksburg	
STREET NAME:	William Street		ESTIMATED COST (000's)					SCHEDULE	
JURISDICTION:	Fredericksburg		PE						
DESCRIPTION:	FROM: Blue Gray Parkway/Plank Road TO: Route 3 business (William Street) (2.8300 MI)		RW CN 1,325					FY2017	
SCOPE OF WORK:	Safety		TO 1,325						
PROJECT LENGTH:	2.8300 MI								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
CMAQ: Federal	0	0	0	0	0	1,060	0		
CMAQ: State Match	0	0	0	0	0	265	0		
Total	0	0	0	0	0	1,325	0	0	

ROUTE: 0014	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56940	RTE 14 - CONSTRUCT TURN LANES		<i>Primary</i>	NonMPO				
REPORT NOTE:	State funds - AC for future federal conversion.							
STREET NAME:	John Clayton Memorial Hwy	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Mathews County	PE	500	Complete				
DESCRIPTION:	FROM: 0.174 Mi. S. of Int. Rte. 14 & 198 TO: 0.128 Mi. N. of Int. Rte. 14 & 198 (0.3020 MI)	RW	360	Complete				
SCOPE OF WORK:	Safety	CN	758	Complete				
PROJECT LENGTH:	0.3020 MI	TO	1,618					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	110	0	0	0	0	0	0	
Federal STP: Federal	441	0	0	0	0	0	0	
Primary Formula: Federal	590	0	0	0	0	0	0	
Primary Formula: State	329	0	0	0	0	0	0	
Primary Formula: State Match	148	0	0	0	0	0	0	
Total	1,618	0	0	0	0	0	0	0

ROUTE: 0014	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 87865	ROUTE 14 - IMPROVE DRAINAGE SYSTEM AT MATHEWS COURTHOUSE		<i>Primary</i>	NonMPO				
REPORT NOTE:	Revised schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Mathews County	PE	598	Underway				
DESCRIPTION:		RW	1,000	FY2013				
SCOPE OF WORK:	Safety	CN	2,302	FY2014				
PROJECT LENGTH:	-	TO	3,901					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal STP: Federal	306	0	0	0	0	0	0	
Primary Formula: Federal	1	0	0	0	0	0	0	
Primary Formula: Federal/State	10	0	0	0	0	0	0	
Primary Formula: State	1,209	0	0	0	0	0	0	
Primary Formula: State Match	0	0	0	0	0	0	0	
Soft Match: Federal	76	0	0	0	0	0	0	
Total	1,602	0	0	0	0	0	0	2,299

<i>ROUTE:</i>	0017	<i>PROJECT</i>	NFO			<i>PROGRAM/SYSTEM</i>	<i>Primary</i>			<i>MPO Area</i>	Hampton Roads	
<i>UPC NO.:</i>	55039	RTE 17 - BRIDGE REPLACEMENT OVER FOX MILL RUN										
STREET NAME:	Main Street					ESTIMATED COST (000's)			SCHEDULE			
JURISDICTION:	Gloucester County					PE	473		Complete			
DESCRIPTION:	FROM: 0.049 Miles South of Fox Mill Run TO: 0.045 Miles North of Fox Mill Run (0.0950 MI)					RW	352		Complete			
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity					CN	2,423		Underway			
PROJECT LENGTH:	0.0950 MI		STRUCTURE NO.:	27069		TO	3,248		SUFFICIENCY RATING:	99		
REQUIRED ALLOCATIONS (000's)										REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018				
Bond Match: State Bond Match	119	0	0	0	0	0	0	0				
Bridge Replacement: Federal	3	0	0	0	0	0	0	0				
Districtwide: Federal	1,012	0	0	0	0	0	0	0				
Federal STP: Federal	273	0	0	0	0	0	0	0				
Minimum Guarantee: Federal	201	0	0	0	0	0	0	0				
Primary Formula: Federal	1,880	0	0	0	0	0	0	0				
Primary Formula: State	3	0	0	0	0	0	0	0				
Primary Formula: State Match	470	0	0	0	0	0	0	0				
Total	3,962	0	0	0	0	0	0	0				

<i>ROUTE:</i>	0017	<i>PROJECT</i>	NFO			<i>PROGRAM/SYSTEM</i>	<i>Primary</i>			<i>MPO Area</i>	Hampton Roads	
<i>UPC NO.:</i>	56934	RTE 17 - WIDENING & INSTALL RAISED CONCRETE MEDIAN										
REPORT NOTE:	MPO Project. State funds - AC for future federal conversion.											
STREET NAME:	George Washington Memorial Highway					ESTIMATED COST (000's)			SCHEDULE			
JURISDICTION:	Gloucester County					PE	1,268		Complete			
DESCRIPTION:	FROM: 0.666 MILE NORTH YORK COUNTY LINE TO: 1.330 MILE NORTH YORK COUNTY LINE (0.6640 MI)					RW	2,841		Complete			
SCOPE OF WORK:	Safety					CN	9,291		Complete			
PROJECT LENGTH:	0.6640 MI					TO	13,400					
REQUIRED ALLOCATIONS (000's)										REQ'D AFTER		
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018				
Bond Match: State Bond Match	954	0	0	0	0	0	0	0				
General Fund: Federal	10	0	0	0	0	0	0	0				
(XM) Maintenance Funds: Federal	11	0	0	0	0	0	0	0				
(XM) Maintenance Funds: Statewide	30	0	0	0	0	0	0	0				
Minimum Guarantee: Federal	3,816	0	0	0	0	0	0	0				
Non-Formula: State Match	493	0	0	0	0	0	0	0				
Primary Formula: Federal	1,649	0	0	0	0	0	0	0				
Primary Formula: State	2,303	0	0	0	0	0	0	0				
Primary Formula: State Match	412	0	0	0	0	0	0	0				
(\$ RSTP (STP Regional): Federal	3,371	0	0	0	0	0	0	0				
(\$ RSTP (STP Regional): State Match	350	0	0	0	0	0	0	0				
Total	13,400	0	0	0	0	0	0	0				

ROUTE: 0017	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 71774	RTE 17 - RECONSTRUCTION			Primary	Fredericksburg			
REPORT NOTE:	Contingent upon participation by County and Developer - State funds - AC for future federal conversion.							
STREET NAME:	Warrenton Road				ESTIMATED COST (000's)	SCHEDULE		
JURISDICTION:	Stafford County				PE	3,594	Complete	
DESCRIPTION:	FROM: 0.009 Mi. South of McLANE Drive TO: 0.196 Mi. North of Stafford Lakes Parkway (2.0880 MI)				RW	13,879	Underway	
SCOPE OF WORK:	Reconstruction w/ Added Capacity				CN	32,584	FY2013	
PROJECT LENGTH:	2.0880 MI				TO	50,056		
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	595	0	0	0	0	0	0	
Bond Proceeds: CPR Bonds	12,348	11,310	0	0	0	0	0	
Bonus OA: Federal	1,095	0	0	0	0	0	0	
Federal STP: Federal	0	0	0	0	431	1,177	0	
Minimum Guarantee: Federal	1,618	0	0	0	0	0	0	
National Highway System Allocations: Federal	3,778	2,861	4,967	0	0	0	0	
Primary Formula: State	222	0	0	0	0	0	0	
Residue Parcel Revenue: State	169	10	0	0	0	0	0	
Revenue Sharing Funds: Local Match	245	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	245	0	0	0	0	0	0	
SAFETEA-LU Earmarks: Federal	4,478	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Bond Match	116	0	0	0	0	0	0	
SAFETEA-LU Earmarks: State Match	1,003	0	0	0	0	0	0	
Soft Match: Federal	1,028	715	1,242	0	108	294	0	
Total	26,940	14,896	6,209	0	539	1,472	0	0

ROUTE: 0017	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 84478	ACCESS MANAGEMENT - CROSSOVER IMPROVEMENTS			Primary	Hampton Roads			
REPORT NOTE:	MPO Project. Balance to be redistributed by MPO. Construction on ARRA project UPC 94515							
STREET NAME:	George Washington Memorial Hwy. (Route 17)				ESTIMATED COST (000's)	SCHEDULE		
JURISDICTION:	Gloucester County				PE	166	Complete	
DESCRIPTION:	FROM: 0.252 Miles South of Route 1301 Fields Landing Rd TO: 0.084 Miles North of Route 1301 Fields Landing Rd (0.3360 MI)				RW		Underway	
SCOPE OF WORK:	Safety				CN	763		
PROJECT LENGTH:	0.3360 MI				TO	929		
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(\$ RSTP (STP Regional): Federal	743	0	0	0	0	0	0	
(\$ RSTP (STP Regional): State Match	186	0	0	0	0	0	0	
Total	929	0	0	0	0	0	0	0

ROUTE: 0017	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 86463	ROUTE 17 - RECONSTRUCTION		<i>Primary</i>					NonMPO	
REPORT NOTE:	State Funds - AC for future federal conversion. Revised schedule required.								
STREET NAME:	Church Lane	ESTIMATED COST (000's)					SCHEDULE		
JURISDICTION:	Essex County	PE	1,100					Complete	
DESCRIPTION:	FROM: 0.17 Miles North of Marsh Street TO: 0.11 Miles South of Airport Road (0.1900 MI)	RW	702					Underway	
SCOPE OF WORK:	Reconstruction w/o Added Capacity	CN	8,564					FY2014	
PROJECT LENGTH:	0.1900 MI	STRUCTURE NO.: 29891	TO	10,366					
REQUIRED ALLOCATIONS (000's)								SUFFICIENCY RATING: -1	
								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Bond Match: State Bond Match	445	0	0	0	0	0	0		
Federal STP: Federal	771	0	0	0	0	0	0		
Minimum Guarantee: Federal	2,840	0	0	0	0	0	0		
National Highway System Allocations: Federal	479	0	0	0	0	0	0		
Non-Formula: State Match	120	0	0	0	0	0	0		
Primary Formula: Federal	890	0	0	0	0	0	0		
Primary Formula: State	3,125	0	0	0	0	0	0		
Primary Formula: State Match	122	0	0	0	0	0	0		
Soft Match: Federal	458	0	0	0	0	0	0		
Total	9,249	0	0	0	0	0	0	1,117	

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 94515	ARRA GLOUCESTER 17 CROSSOVER REMOVAL/TURN LANE IMPROVEMENTS		<i>Primary</i>					Hampton Roads	
REPORT NOTE:	PE and RW on UPC 84478.								
DESCRIPTION:	FROM: 0.19 mile North of Route 216 TO: 0.08 mile North of Route 780								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
American Recovery and Reinvestment Act: Urbanized Area > 200K	800	0	0	0	0	0	0		

ROUTE: 0017	PROJECT	FO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 98806	SIGNAL COORDINATION ALONG ROUTE 17		<i>Primary</i>					Hampton Roads	
REPORT NOTE:	MPO Project. PE Only.								
STREET NAME:	Route 17	ESTIMATED COST (000's)					SCHEDULE		
JURISDICTION:	Gloucester County	PE	2,200					FY2013	
DESCRIPTION:	FROM: Coleman Bridge TO: Gloucester Court House area (11.3000 MI)	RW							
SCOPE OF WORK:	Safety	CN							
PROJECT LENGTH:	11.3000 MI	TO	2,200						
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
(\$ CMAQ: Federal	0	528	616	616	0	0	0		
(\$ CMAQ: State Match	0	132	154	154	0	0	0		
Total	0	660	770	770	0	0	0	0	

ROUTE: 0017	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100626	ROUTE 17 BICYCLE-PEDESTRIAN IMPROVEMENT		<i>Primary</i>	Hampton Roads				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	George Washington Memorial Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Gloucester County	PE	62	Underway				
DESCRIPTION:		RW						
		CN	457	FY2014				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles	TO	519					
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(\$ CMAQ: Federal	43	214	0	0	0	0	0	
(\$ CMAQ: State Match	11	53	0	0	0	0	0	
Total	53	267	0	0	0	0	0	198

ROUTE: 0017	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 103461	INTERSECTION WITH RTE 17 AND RTE 17 NORTH BUSINESS		<i>Primary</i>	NonMPO				
REPORT NOTE:	Revised schedule required.							
		New Project						
STREET NAME:	TIDEWATER TRAIL	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Middlesex County	PE	50	N/A				
DESCRIPTION:		RW	0	N/A				
		CN	375	N/A				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	425					
PROJECT LENGTH:	0.1000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	0	90	0	0	0	0	0	
Highway Safety Improvements: State Match	0	10	0	0	0	0	0	
Total	0	100	0	0	0	0	0	325

ROUTE: 0017	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 103462	RIGHT TURN LANE RTE 17 AND RTE 616		<i>Primary</i>	NonMPO				
REPORT NOTE:	Revised schedule required. Partial PE Only.							
		New Project						
STREET NAME:	TIDEWATER TRAIL	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Middlesex County	PE	100	FY2017				
DESCRIPTION:	FROM: INTERSECTION WITH RTE 17 TO: AND RTE 616 TOWN BRIDGE ROAD (0.1000 MI)	RW						
		CN	375	FY2018				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	475					
PROJECT LENGTH:	0.1000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal STP: Federal	0	0	0	0	0	20	20	
Soft Match: Federal	0	0	0	0	0	5	5	
Total	0	0	0	0	0	25	25	425

ROUTE: 0017	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 103463	LEFT TURN LANE AT RTE 17 AND RTE 619		Primary	Hampton Roads				
				New Project				
REPORT NOTE:	PE Only. Revised schedule required.							
STREET NAME:	GEORGE WASHINGTON MEMORIAL HWY	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Gloucester County	PE	50	FY2017				
DESCRIPTION:	FROM: RTE 17 AT INTERSECTION TO: WITH RTE 619	RW						
	FIDDLERS GREEN ROAD (0.1000 MI)	CN	250	FY2018				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	300					
PROJECT LENGTH:	0.1000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal STP: Federal	0	0	0	0	0	20	20	
Soft Match: Federal	0	0	0	0	0	5	5	
Total	0	0	0	0	0	25	25	250

ROUTE: 0030	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 81853	RTE 30 CONSTRUCT LEFT TURN LANE		Primary	NonMPO				
STREET NAME:	Dawn Blvd.	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Caroline County	PE	103	Complete				
DESCRIPTION:	FROM: 0.007 Mile WEST RTE 652 (SIGNBOARD RD) TO:	RW	22	Complete				
	0.145 MILE EAST OF RTE 652 (SIGNBOARD RD) (0.1520 MI)	CN	425	Complete				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	550					
PROJECT LENGTH:	0.1520 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: Federal	409	0	0	0	0	0	0	
Primary Formula: State	58	0	0	0	0	0	0	
Primary Formula: State Match	102	0	0	0	0	0	0	
Total	570	0	0	0	0	0	0	-20

ROUTE: 0030	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 97611	ROUTE 30 TRENCH WIDENING AND GUARDRAIL UPGRADE		Primary	NonMPO				
STREET NAME:	Dawn Blvd.	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Caroline County	PE	2	Complete				
DESCRIPTION:	FROM: 0.995 Miles East of Route 652 (Signboard RD) TO:	RW						
	0.02 Miles West of Route 301 (1.2650 MI)	CN	504	Complete				
SCOPE OF WORK:	Safety	TO	507					
PROJECT LENGTH:	1.2650 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	540	0	0	0	0	0	0	
Highway Safety Improvements: State Match	60	0	0	0	0	0	0	
Total	600	0	0	0	0	0	0	-94

ROUTE: 0205	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 61028	MAJOR REHAB WITH SUPERSTRUCT. REPLACE. & MIN. CONCR SUBSTR.			<i>Primary</i>	NonMPO			
REPORT NOTE:	State funds - AC for future federal conversion.							
STREET NAME:	Ridge Road			ESTIMATED COST (000's)				SCHEDULE
JURISDICTION:	Westmoreland County			PE	2,000			Complete
DESCRIPTION:	FROM: 0.057 MILE WEST OF TIDE MILL STREAM TO: 0.043 MILE EAST OF TIDE MILL STREAM (0.0990 MI)			RW	246			Complete
SCOPE OF WORK:	Bridge Rehab w/ Added Capacity			CN	1,528			Underway
PROJECT LENGTH:	0.0990 MI	STRUCTURE NO.:	19223	TO	3,774			
REQUIRED ALLOCATIONS (000's)								SUFFICIENCY RATING: 29
								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	97	0	0	0	0	0	0	
Bridge Replacement: Federal	1,288	0	0	0	0	0	0	
Federal STP: Federal	0	500	116	0	0	0	0	
Primary Formula: Federal	1,385	0	0	0	0	0	0	
Primary Formula: State	25	0	0	0	0	0	0	
Primary Formula: State Match	446	0	0	0	0	0	0	
Priority Transportation Funds: State	100	0	0	0	0	0	0	
Soft Match: Federal	0	125	29	0	0	0	0	
Total	3,341	625	145	0	0	0	0	-337

ROUTE: 0205	PROJECT	FO		PROGRAM/SYSTEM	MPO Area			
UPC NO.: 76266	RTE 205 - BRIDGE REPLACEMENT AT MATTOX CREEK			<i>Primary</i>	NonMPO			
REPORT NOTE:	PE and RW only							
STREET NAME:				ESTIMATED COST (000's)				SCHEDULE
JURISDICTION:	Westmoreland County			PE	3,148			Complete
DESCRIPTION:	FROM: 0.5 MILE SOUTH OF MATTOX CREEK TO: 0.5 MILE NORTH OF MATTOX CREEK (1.0000 MI)			RW	3,426			Underway
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity			CN	3,691			FY2014
PROJECT LENGTH:	1.0000 MI	STRUCTURE NO.:	27819	TO	10,265			
REQUIRED ALLOCATIONS (000's)								SUFFICIENCY RATING: -2
								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal STP: Federal	1,370	1,370	0	0	0	0	0	
Primary Formula: Federal	2,518	0	0	0	0	0	0	
Primary Formula: State	0	0	0	0	0	0	0	
Primary Formula: State Match	630	0	0	0	0	0	0	
Soft Match: Federal	343	343	0	0	0	0	0	
Total	4,861	1,713	0	0	0	0	0	3,691

ROUTE: 0206	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 56951	RTE 206 - CONSTRUCT TURN LANES		<i>Primary</i>	NonMPO				
REPORT NOTE:	Revised schedule required.							
STREET NAME:		ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	King George County	PE	405	Complete				
DESCRIPTION:	FROM: 0.279 Mi. West Int. Routes 218 & 624 TO: 0.271 Mi. East Int. Routes 218 & 624 (0.5500 MI)	RW	1,627	Underway				
SCOPE OF WORK:	Restoration and Rehabilitation	CN	3,048	FY2013				
PROJECT LENGTH:	0.5500 MI	TO	5,081					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	269	0	0	0	0	0	0	
Federal STP: Federal	1,074	24	0	0	0	0	0	
Primary Formula: Federal	520	0	0	0	0	0	0	
Primary Formula: State	13	0	0	0	0	0	0	
Primary Formula: State Match	130	0	0	0	0	0	0	
Soft Match: Federal	0	6	0	0	0	0	0	
Total	2,005	30	0	0	0	0	0	3,046

ROUTE: 0207	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 81497	RTE 207 - WBL BRIDGE REPLACEMENT OVER CSX		<i>Primary</i>	NonMPO				
STREET NAME:	Rogers Clark Blvd.	ESTIMATED COST (000's)	SCHEDULE					
JURISDICTION:	Caroline County	PE	620	Complete				
DESCRIPTION:	FROM: 0.30 Mi. West of CSX Railroad TO: 0.32 Mi. East of CSX Railroad (0.6200 MI)	RW	115	Complete				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	CN	4,480	Underway				
PROJECT LENGTH:	0.6200 MI	TO	5,216					
	STRUCTURE NO.: 28818	SUFFICIENCY RATING:		83				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	215	0	0	0	0	0	0	
Bridge Replacement: Federal	2,527	0	0	0	0	0	0	
Federal STP: Federal	1,616	0	0	0	0	0	0	
Primary Formula: State	279	0	0	0	0	0	0	
Soft Match: Federal	820	0	0	0	0	0	0	
Total	5,457	0	0	0	0	0	0	-242

ROUTE: 0208	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 18115	RTE 208-(SPOTSYLVANIA C.H. BYP)-2 LN ON 4 LN R/W (NEW LOCAT)		Primary	Fredericksburg				
REPORT NOTE:	Construction on ARRA project UPC 93253. Phase II of Rte 208. State funds - AC for future federal conversion. PE & RW only.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Spotsylvania County	PE	5,000	Complete				
DESCRIPTION:	FROM: 0.5 KILOMETER WEST TA RIVER TO: 1.2 KILOMETER EAST PO RIVER (6.9000 KM)	RW	3,875	Complete				
SCOPE OF WORK:	New Construction Roadway	CN	0	Underway				
PROJECT LENGTH:	6.9000 KM	TO	8,875					
	STRUCTURE NO.: 27439,27440	SUFFICIENCY RATING:		100				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
FRAN Bond Proceeds: FRAN	1,004	0	0	0	0	0	0	0
Minimum Guarantee: Federal	999	0	0	0	0	0	0	0
Primary Formula: Federal	1,838	0	0	0	0	0	0	0
Primary Formula: State	1,257	0	0	0	0	0	0	0
Primary Formula: State Match	459	0	0	0	0	0	0	0
Priority Transportation Funds: State	3,316	0	0	0	0	0	0	0
Residue Parcel Revenue: State	2	0	0	0	0	0	0	0
Total	8,875	0	0	0	0	0	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93253	ARRA SPOTSYLVANIA 208 COURTHOUSE BYPASS - PHASE II		Primary	Fredericksburg				
REPORT NOTE:	PE & RW on UPC 18115; ARRA parent UPC 93253; ARRA child UPC 95516							
DESCRIPTION:	FROM: 0.5 Km West of the Ta River TO: 1.2 Km East of the Po River (6.9000 KM)							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	10,136	0	0	0	0	0	0	0
American Recovery and Reinvestment Act: Urbanized Area > 200K	1,399	0	0	0	0	0	0	0
Bond Match: State Bond Match	253	0	0	0	0	0	0	0
Minimum Guarantee: Federal	1,278	0	0	0	0	0	0	0
Primary Formula: Federal	2,541	0	0	0	0	0	0	0
Primary Formula: State	3,182	0	0	0	0	0	0	0
Primary Formula: State Match	635	0	0	0	0	0	0	0
Total	19,424	0	0	0	0	0	0	0

ROUTE: 0216	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100625	BICYCLE-PEDESTRIAN IMPROVEMENT TO ROUTE 216, GUINEA ROAD		<i>Primary</i>	Hampton Roads				
STREET NAME:	Guinea Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Gloucester County		PE 260	FY2015				
DESCRIPTION:	FROM: Intersection of Guinea Road (R216) and 17 TO: Intersection of Guinea Road (R216) Maryus Road SR649 (3.6100 MI)		RW 200	FY2016				
			CN 918	FY2017				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles		TO	1,378				
PROJECT LENGTH:	3.6100 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(\$ CMAQ: Federal	0	0	0	208	160	709	0	
(\$ CMAQ: State Match	0	0	0	52	40	177	0	
Total	0	0	0	260	200	886	0	32

ROUTE: 0218	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 57044	INTERSECTION IMPROVEMENTS (ROUTES 1, 17 AND 218)		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	State funds - AC for future federal conversion.							
STREET NAME:	Butler Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Stafford County		PE 2,418	Complete				
DESCRIPTION:	FROM: 0.004 Miles East Int. Rte. 1 & Rte 218 TO: 0.104 Miles East Int. Rte. 1 & Rte 218 (0.1000 MI)		RW 13,285	Underway				
			CN 9,192	FY2014				
SCOPE OF WORK:	Safety		TO	24,895				
PROJECT LENGTH:	0.1000 MI	STRUCTURE NO.: 18075	SUFFICIENCY RATING:	72				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	1,575	0	0	0	0	0	0	
CMAQ TERMS: Federal	3,934	0	0	1,044	2,122	0	1,078	
CMAQ TERMS: State Match	983	0	0	261	531	0	269	
Federal STP: Federal	5,926	820	0	0	0	1,463	0	
Minimum Guarantee: Federal	374	0	1,595	0	0	0	0	
Primary Formula: Federal	1,369	0	0	0	0	0	0	
Primary Formula: State	200	0	0	0	0	0	0	
Primary Formula: State Match	342	0	0	0	0	0	0	
Priority Transportation Funds: State	39	0	0	0	0	0	0	
Soft Match: Federal	0	205	399	0	0	366	0	
Total	14,742	1,025	1,994	1,306	2,653	1,829	1,347	0

ROUTE: 0218	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100534	CONSTRUCT SIDEWALK WITH C&G ALONG SR 218		<i>Primary</i>	NonMPO				
STREET NAME:	Butler Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Stafford County		PE 18	Underway				
DESCRIPTION:	FROM: Fagan TO: Chatham Heights Road		RW 2	FY2013				
			CN 135	FY2014				
SCOPE OF WORK:	SAFETY/TRAFFIC OPERS/TSM		TO 155					
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	135	0	0	0	0	0	0	
Highway Safety Improvements: State Match	15	0	0	0	0	0	0	
Total	150	0	0	0	0	0	0	5

ROUTE: 0301	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90316	4' TRENCH WIDENING NBL RTE 301		<i>Primary</i>	NonMPO				
STREET NAME:	JAMES MADISON HWY		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	King George County		PE 21	Complete				
DESCRIPTION:	FROM: Rt 3 TO: Maryland State Line (11.8500 MI)		RW					
			CN 1,155	Complete				
SCOPE OF WORK:	Safety		TO 1,177					
PROJECT LENGTH:	11.8500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal STP: Federal	0	31	0	0	0	0	0	
Highway Safety Improvements: Federal	689	0	0	0	0	0	0	
Highway Safety Improvements: State Match	77	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	74	0	0	0	0	0	0	
National Highway System Allocations: Federal	298	0	0	0	0	0	0	
Soft Match: Federal	0	8	0	0	0	0	0	
Total	1,138	39	0	0	0	0	0	0

ROUTE: 0360	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 81466	RTE 360 - TRENCH WIDEN - PAVE SHOULDERS		<i>Primary</i>	NonMPO				
STREET NAME:	RICHMOND TAPPAHANNOCK HWY		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	King William County		PE 7	Complete				
DESCRIPTION:	FROM: HANOVER/KING WILLIAM COUNTY LINE TO: CHOCTAW RIDGE (4.0000 MI)		RW					
			CN 313	Complete				
SCOPE OF WORK:	Safety		TO 320					
PROJECT LENGTH:	4.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	452	0	0	0	0	0	0	
Highway Safety Improvements: State Match	50	0	0	0	0	0	0	
Total	502	0	0	0	0	0	0	-182

ROUTE: 0360	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 103460	RTE 360 INTERSECTION IMPROVEMENT WITH RTE 698 ACADEMIC LANE		Primary	NonMPO				
				New Project				
STREET NAME:	RTE 360 Northumberland Hwy	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Northumberland County	PE	200	FY2017				
DESCRIPTION:	FROM: Intersection with TO: RTE 698 Academic Lane (0.1000 MI)	RW						
SCOPE OF WORK:	Reconstruction w/ Added Capacity	CN	800	FY2018				
PROJECT LENGTH:	0.1000 MI	TO	1,000					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Federal STP: Federal	0	0	0	0	0	80	80	
Soft Match: Federal	0	0	0	0	0	20	20	
Total	0	0	0	0	0	100	100	800

ROUTE: 1216	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100624	RT 1216 BICYCLE-PEDESTRIAN IMPROVEMENT		Primary	Hampton Roads				
STREET NAME:	Hayes Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Gloucester County	PE	197	FY2015				
DESCRIPTION:	FROM: Northern intersection of Hayes Road and 17; also intersecti TO: Southern intersection of Hayes Road and 17; also intersectio (1.7600 MI)	RW						
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles	CN	1,372	FY2016				
PROJECT LENGTH:	1.7600 MI	TO	1,569					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(\$ CMAQ: Federal	0	0	0	157	836	0	0	
(\$ CMAQ: State Match	0	0	0	39	209	0	0	
Total	0	0	0	197	1,045	0	0	327

ROUTE: 9999	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77061	SIGNAL OPTIMIZATION & TIMING IN STAFFORD, SPOT, KG COUNTIES		Primary	Fredericksburg				
REPORT NOTE:	MPO project. Qualifies for 100% Federal Reimbursement.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg District-wide	PE	84	Complete				
DESCRIPTION:	FROM: Various Routes TO: Various counties (5.0000 MI)	RW						
SCOPE OF WORK:	Safety	CN	932	Complete				
PROJECT LENGTH:	5.0000 MI	TO	1,016					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	943	0	0	0	0	0	0	
(XM) Maintenance Funds: Federal	400	0	0	0	0	0	0	
Total	1,343	0	0	0	0	0	0	-327

ROUTE: 9999	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100964	HANDICAPPED RAMPS AND CROSSWALKS		<i>Primary</i>	Fredericksburg				
STREET NAME:	Various		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg District-wide		PE 21	Complete				
DESCRIPTION:	FROM: Various Locations in Northern Neck Res. TO: Various Locations in Northern Neck Res. (1.0000 MI)		RW					
			CN 415	Underway				
SCOPE OF WORK:	Safety		TO 436					
PROJECT LENGTH:	1.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	209	0	0	0	0	0	0	
Highway Safety Improvements: State Match	23	0	0	0	0	0	0	
Primary Formula: State	20	0	0	0	0	0	0	
Safety Funds: Hazard Elimination	183	0	0	0	0	0	0	
Total	436	0	0	0	0	0	0	0

ROUTE: PG00	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96043	UPGRADE GUARDRAIL		<i>Primary</i>	Fredericksburg				
REPORT NOTE:	Revised PE estimate required.							
STREET NAME:	NA		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg District-wide		PE 8	Complete				
DESCRIPTION:	FROM: Various locations TO: Various locations (20.0000 MI)		RW					
			CN 2,347	Complete				
SCOPE OF WORK:	Safety		TO 2,354					
PROJECT LENGTH:	20.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	2,318	0	0	0	0	0	0	
Highway Safety Improvements: State Match	258	0	0	0	0	0	0	
Primary Formula: State	30	0	0	0	0	0	0	
Total	2,605	0	0	0	0	0	0	-250

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 92436	ARRA STAFFORD/SPOTSYLVANIA/KING GEORGE 17/1/3 RESURFACING		<i>Primary</i>	Fredericksburg				
DESCRIPTION:	Various Locations							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	2,332	0	0	0	0	0	0	

District-wide UPC NO.: 70646	PROJECT FREDERICKSBURG PRIMARY DISTRICTWIDE SIGNALS	NFO	PROGRAM/SYSTEM Primary	MPO Area Fredericksburg				
DESCRIPTION: VARIOUS ROUTES								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(XM) Maintenance Funds: Statewide	140	0	0	0	0	0	0	
National Highway System Allocations: Federal	544	0	0	0	0	0	0	
Primary Formula: State	6	0	0	0	0	0	0	
Total	690	0	0	0	0	0	0	

ROUTE: R000 UPC NO.: 52334	PROJECT SPOTSYLVANIA PARKWAY - (PE ONLY FOR STUDY)	FO	PROGRAM/SYSTEM Primary	MPO Area Fredericksburg				
STREET NAME: JURISDICTION: DESCRIPTION: SCOPE OF WORK: PROJECT LENGTH:	SPOTSYLVANIA PWY Spotsylvania County FROM: ROUTE 3 WEST (SPOTSYLVANIA COUNTY) TO: ROUTE 17 BYPASS (13.8000 MI) Preliminary Engineering 13.8000 MI		ESTIMATED COST (000's) PE 7,000 RW CN TO 7,000	SCHEDULE Complete				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: Federal	684	0	0	0	0	0	0	
Primary Formula: State Match	171	0	0	0	0	0	0	
Total	855	0	0	0	0	0	0	6,145

Project Report Req'd UPC NO.: 63844	PROJECT GENERAL R/W EXPENSES, VARIOUS LOCATIONS DISTRICT WIDE	NFO	PROGRAM/SYSTEM Primary	MPO Area Fredericksburg				
DESCRIPTION: DISTRICT WIDE								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State	272	0	0	0	0	0	0	

District-wide UPC NO.: 54310	PROJECT STOSIP ALLOCATIONS	NFO	PROGRAM/SYSTEM Primary	MPO Area Fredericksburg				
DESCRIPTION: FROM: FREDERICKSBURG DISTRICT WIDE PRIMARY ROUTES TO: STATE TRAFFIC OPERATION SAFETY IMPROVEMENT PROGRAM (STOSIP)								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State	220	0	0	0	0	0	0	

PROJECT		PROGRAM/SYSTEM					
FREDERICKSBURG DISTRICT SSYP		Secondary					
DESCRIPTION: Total available secondary allocations by locality and fund source.							
REQUIRED ALLOCATIONS (000's)							
County	Fund Source Name	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Caroline County	Secondary Formula						
	State	92	101	101	101	101	101
Total		92	101	101	101	101	101
Essex County	Secondary Formula						
	State	36	39	39	39	39	39
Total		36	39	39	39	39	39
Gloucester County	Secondary Formula						
	State	118	130	130	130	130	130
Total		118	130	130	130	130	130
King & Queen County	Secondary Formula						
	State	22	25	25	25	25	25
Total		22	25	25	25	25	25
King George County	Secondary Formula						
	State	76	83	83	83	83	83
Total		76	83	83	83	83	83
King William County	Secondary Formula						
	State	51	56	56	56	56	56
Total		51	56	56	56	56	56
Lancaster County	Secondary Formula						
	State	37	40	40	40	40	40
Total		37	40	40	40	40	40
Mathews County	Secondary Formula						
	State	29	32	32	32	32	32
Total		29	32	32	32	32	32
Middlesex County	Secondary Formula						
	State	35	39	39	39	39	39
Total		35	39	39	39	39	39
Northumberland County	Secondary Formula						
	State	40	44	44	44	44	44
Total		40	44	44	44	44	44
Richmond County	Secondary Formula						
	State	30	33	33	33	33	33
Total		30	33	33	33	33	33
Spotsylvania County	Secondary Formula						
	State	393	433	433	433	433	433
Total		393	433	433	433	433	433

PROJECT		PROGRAM/SYSTEM					
FREDERICKSBURG DISTRICT SSYP		Secondary					
DESCRIPTION: Total available secondary allocations by locality and fund source.							
REQUIRED ALLOCATIONS (000's)							
County	Fund Source Name	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
Stafford County	Secondary Formula						
	State	414	456	456	456	456	456
Total		414	456	456	456	456	456
Westmoreland County	Secondary Formula						
	State	56	62	62	62	62	62
Total		56	62	62	62	62	62

ROUTE: 0600	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 81498	RTE 600 - BRIDGE REPLACEMENT		<i>Secondary</i>	NonMPO				
REPORT NOTE:	Revised Schedule Required.							
STREET NAME:	Frog Level Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Caroline County		PE 669	Complete				
DESCRIPTION:	FROM: 0.108 MILES WEST OF BOOT SWAMP TO: 0.100 MILES EAST OF BOOT SWAMP (0.2080 MI)		RW 51 CN 1,431	Underway FY2013				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO 2,152					
PROJECT LENGTH: 0.2080 MI	STRUCTURE NO.: 28809		SUFFICIENCY RATING: 93					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	162	0	0	0	0	0	0	
Bridge Replacement: Federal	1,110	200	101	0	0	0	0	
Soft Match: Federal	116	50	25	0	0	0	0	
Total	1,387	250	126	0	0	0	0	389

ROUTE: 0633	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77327	RTE 633 - BRIDGE REPLACEMENT & APPR. OVER SOUTH RIVER		<i>Secondary</i>	NonMPO				
REPORT NOTE:	PE and RW only							
STREET NAME:	Bull Church Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Caroline County		PE 192	Complete				
DESCRIPTION:	FROM: 0.071 Miles South of South River TO: 0.059 Miles North of South River (0.1300 MI)		RW 63 CN 835	Underway FY2014				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO 1,090					
PROJECT LENGTH: 0.1300 MI	STRUCTURE NO.: 28822		SUFFICIENCY RATING: 93					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	9	0	0	0	0	0	0	
Bridge Replacement: Federal	37	0	0	0	0	0	0	
Federal STP: Federal	414	0	0	0	0	0	0	
Priority Transportation Funds: State	32	0	0	0	0	0	0	
(S) Secondary Formula: Federal	143	0	0	0	0	0	0	
(S) Secondary Formula: State Match	36	0	0	0	0	0	0	
Soft Match: Federal	103	0	0	0	0	0	0	
Total	774	0	0	0	0	0	0	316

ROUTE: 0644	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77329	RTE 644 - BRIDGE REPLACEMENT & APPR OVER MARACOSSIC CREEK		Secondary	NonMPO				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Caroline County		PE 337	Complete				
DESCRIPTION:	FROM: 84 ft. West of Maracossic Creek TO: 251 ft. East of Maracossic Creek (0.0630 MI)		RW 32	Complete				
			CN 647	Underway				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO 1,016					
PROJECT LENGTH:	0.0640 MI	STRUCTURE NO.: 28823	SUFFICIENCY RATING:	93				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	113	0	0	0	0	0	0	0
Bridge Replacement: Federal	614	0	187	0	0	0	0	0
Federal STP: Federal	0	1	0	0	0	0	0	0
Priority Transportation Funds: State	14	0	0	0	0	0	0	0
Soft Match: Federal	41	0	47	0	0	0	0	0
Total	782	1	233	0	0	0	0	0

ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102699	BRIDGE REPL. RTE 652 OVER BR. OF STEVENS MILL RD. (FED 4485)		Secondary	NonMPO				
REPORT NOTE:	Complete Schedule Required.		New Project					
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Caroline County		PE 200	N/A				
DESCRIPTION:			RW 200	N/A				
			CN 882	N/A				
SCOPE OF WORK:			TO 1,282					
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	0	0	0	0	0	200	
Soft Match: Federal	0	0	0	0	0	0	50	
Total	0	0	0	0	0	0	250	1,032

ROUTE: 0654	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 84392	RTE 654 OVER REEDY CREEK (STR. NO. 6039)		Secondary	NonMPO				
STREET NAME:	Sign Board Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Caroline County		PE 380	Underway				
DESCRIPTION:	FROM: Reedy Creek TO: Reedy creek		RW 69	FY2013				
			CN 619	FY2014				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO 1,068					
PROJECT LENGTH:	-	STRUCTURE NO.: 29448	SUFFICIENCY RATING:	-1				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bonus OA: Federal	304	0	0	0	0	0	0	
Bonus OA: State Match	76	0	0	0	0	0	0	
Bridge Replacement: Federal	44	0	152	354	0	0	0	
Soft Match: Federal	11	0	38	89	0	0	0	
Total	435	0	190	443	0	0	0	0

ROUTE: 0659	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 15257	RTE 659 - RECONSTRUCTION		Secondary	NonMPO				
REPORT NOTE:	State Funds - AC for future federal conversion. Revised schedule required.							
STREET NAME:	DESHA ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Essex County	PE	335	Complete				
DESCRIPTION:	FROM: 0.108 Miles west of Intersection Route 671 TO: 0.610 Miles east of Intersection Route 671 (0.7180 MI)	RW	551	Underway				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	CN	1,021	FY2013				
PROJECT LENGTH:	0.7180 MI	TO	1,907					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	29	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	272	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	33	0	0	0	0	0	0	
Minimum Guarantee: Federal	115	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	196	0	0	0	0	0	0	
(S) Secondary Formula: State	192	0	0	0	0	0	0	
(S) Secondary Formula: State Match	35	0	0	0	0	0	0	
Total	872	0	0	0	0	0	0	1,034

ROUTE: 0691	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102911	RTE. 691 OVER PISCATAWAY CREEK		Secondary	NonMPO				
REPORT NOTE:	Revised Schedule Required.							
STREET NAME:	Gordon's Mill Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Essex County	PE	200	FY2016				
DESCRIPTION:		RW	200	FY2017				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	CN	600	FY2018				
PROJECT LENGTH:	0.2000 MI	TO	1,000					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	0	0	0	175	123	241	
Soft Match: Federal	0	0	0	0	44	31	60	
Total	0	0	0	0	218	153	302	327

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102912	RECONSTRUCTION- LITTLEPAGE STREET		Secondary	Fredericksburg				
REPORT NOTE:	New Project							
STREET NAME:	Littlepage	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE	0	N/A				
DESCRIPTION:		RW	0	N/A				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	CN	200	FY2013				
PROJECT LENGTH:	0.2500 MI	TO	200					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	100	0	0	0	0	0	
Total	0	200	0	0	0	0	0	0

ROUTE: 0602	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 96681	BRIDGE REPLACEMENT RTE. 602 OVER BURKES ROAD		<i>Secondary</i>	Hampton Roads				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Gloucester County		PE 500	Underway				
DESCRIPTION:	FROM: 600 ft. north of bridge TO: 600 ft. south of bridge (0.2400 MI)		RW 150	FY2013				
			CN 870	FY2015				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO 1,520					
PROJECT LENGTH:	0.2400 MI	STRUCTURE NO.: 29427	SUFFICIENCY RATING:	-1				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	34	0	0	0	0	0	0	0
Bridge Replacement: Federal	443	367	178	120	0	0	0	0
Soft Match: Federal	23	92	44	30	0	0	0	0
Total	500	459	222	150	0	0	0	189

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102701	BRIDGE REPLACEMENT RTE 610 OVER COFFEE CREEK (FED ID 8538)		<i>Secondary</i>	Hampton Roads				
			New Project					
REPORT NOTE:	Complete Schedule Required.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Gloucester County		PE 200	N/A				
DESCRIPTION:			RW 200	N/A				
			CN 882	N/A				
SCOPE OF WORK:			TO 1,282					
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	0	0	0	0	0	229	
Soft Match: Federal	0	0	0	0	0	0	57	
Total	0	0	0	0	0	0	286	996

ROUTE: 0615	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 7909	RTE 615 - RECONSTRUCTION AND MINOR WIDENING		<i>Secondary</i>	NonMPO				
STREET NAME:	BURLEIGH ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Gloucester County		PE 445	Underway				
DESCRIPTION:	FROM: ROUTE 616 TO: ROUTE 17 (1.6000 MI)		RW 427	FY2013				
			CN 1,044	FY2015				
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO 1,916					
PROJECT LENGTH:	1.6000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	27	0	0	0	0	0	0	0
(S) Federal Formula STP: Federal	462	0	0	0	0	0	0	0
(S) Federal Formula STP: State Bond Match	116	0	0	0	0	0	0	0
Minimum Guarantee: Federal	108	0	0	0	0	0	0	0
(S) Secondary Formula: Federal/State	1,021	0	0	0	0	0	0	0
(S) Secondary Formula: State	183	0	0	0	0	0	0	0
Total	1,916	0	0	0	0	0	0	0

ROUTE: 0616	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102919	ROARING SPRINGS ROAD (SR 616)- SHARED ROADWAY BICYCLE PATH		Secondary	Hampton Roads				
				New Project				
STREET NAME:	Roaring Springs Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Gloucester County	PE	252	FY2018				
DESCRIPTION:		RW	200	FY2019				
		CN	1,167	FY2020				
SCOPE OF WORK:	Other	TO	1,619					
PROJECT LENGTH:	2.4000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(\$ CMAQ: Federal	0	0	0	0	0	0	202	
(\$ CMAQ: State Match	0	0	0	0	0	0	50	
Total	0	0	0	0	0	0	252	1,367

ROUTE: 0662	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98807	BRIDGE REPLACEMENT RTE. 662 OVER FOX CREEK (FED ID 8552)		Secondary	Hampton Roads				
REPORT NOTE:	Revised Schedule Required.							
STREET NAME:	Almondsville Rd.	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Gloucester County	PE	400	Underway				
DESCRIPTION:	FROM: Fox Creek TO: Fox Creek	RW	150	FY2015				
		CN	1,065	FY2018				
SCOPE OF WORK:	Bridge Replacement w/ Added Capacity	TO	1,615					
PROJECT LENGTH:	—	STRUCTURE NO.: 29888	SUFFICIENCY RATING:	-1				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	19	0	0	0	0	0	0	
Bridge Replacement: Federal	0	0	208	74	0	0	0	
Minimum Guarantee: Federal	440	0	0	0	0	0	0	
Soft Match: Federal	91	0	52	18	0	0	0	
Total	550	0	260	92	0	0	0	712

ROUTE: 0633	PROJECT	NFO		PROGRAM/SYSTEM				MPO Area	
UPC NO.: 2239	RTE 633 - BRIDGE REPLACEMENT			Secondary				NonMPO	
STREET NAME:	MANTUA ROAD			ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	King & Queen County			PE	381			Complete	
DESCRIPTION:	APPROACHES AND BRIDGE OVER GARNETT'S CREEK (0.0770 MI)			RW	87			Complete	
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity			CN	1,016			Complete	
PROJECT LENGTH:	0.0770 MI	STRUCTURE NO.: 27892		TO	1,484				
								SUFFICIENCY RATING: 99	
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Bond Match: State Bond Match	23	0	0	0	0	0	0		
(S) Federal Formula STP: Federal	189	0	0	0	0	0	0		
(S) Federal Formula STP: State Bond Match	47	0	0	0	0	0	0		
Federal STP: Federal	92	0	0	0	0	0	0		
(S) Secondary Formula: Federal	104	0	0	0	0	0	0		
(S) Secondary Formula: Federal/State	1,398	0	0	0	0	0	0		
(S) Secondary Formula: State	160	0	0	0	0	0	0		
(S) Secondary Formula: State Match	26	0	0	0	0	0	0		
Total	2,039	0	0	0	0	0	0	-555	

ROUTE: 0721	PROJECT	NFO		PROGRAM/SYSTEM				MPO Area	
UPC NO.: 100828	NEWTOWN ROAD OVER BEVERLY CREEK (VA STR 6909)			Secondary				NonMPO	
REPORT NOTE:	Revised schedule required.								
STREET NAME:	Newtown Rd.			ESTIMATED COST (000's)				SCHEDULE	
JURISDICTION:	King & Queen County			PE	400			Underway	
DESCRIPTION:	FROM: Beverly Creek TO: Beverly Creek (0.2500 MI)			RW	75			FY2018	
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity			CN	1,211			FY2019	
PROJECT LENGTH:	0.2500 MI	STRUCTURE NO.: 29886		TO	1,686				
								SUFFICIENCY RATING: -1	
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Bridge Replacement: Federal	320	250	74	676	0	0	0		
(S) Secondary Formula: Federal	29	0	0	0	0	0	0		
(S) Secondary Formula: State Match	7	0	0	0	0	0	0		
Soft Match: Federal	80	63	19	169	0	0	0		
Total	436	313	93	845	0	0	0	0	

ROUTE: 0600	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 77328	RTE 600 - BRIDGE & APPROACHES OVER HERRING CREEK	Secondary			NonMPO			
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	King William County	PE	450	Complete				
DESCRIPTION:	FROM: 0.128 MILE SOUTH OF ROUTE 607 TO: 0.398 MILE SOUTH OF ROUTE 607 (0.2690 MI)	RW	67	Underway				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	CN	2,069	FY2013				
PROJECT LENGTH:	0.2690 MI	TO	2,585					
	STRUCTURE NO.: 28758	SUFFICIENCY RATING:		100				
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	54	0	0	0	0	0	0	0
Bridge Replacement: Federal	499	810	702	0	0	0	0	0
Priority Transportation Funds: State	166	0	0	0	0	0	0	0
(S) Secondary Formula: Federal	40	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	10	0	0	0	0	0	0	0
Soft Match: Federal	71	202	175	0	0	0	0	0
Total	839	1,012	877	0	0	0	0	-143

ROUTE: 1003	PROJECT	NFO		PROGRAM/SYSTEM			MPO Area	
UPC NO.: 81502	RTE 1003 - BRIDGE REPLACEMENT	Secondary			NonMPO			
REPORT NOTE:	PE and RW only, accruing for CN.							
STREET NAME:	Chelsea Rd.	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	King William County	PE	400	Underway				
DESCRIPTION:	FROM: BRANCH MATTAPONI RIVER TO: Branch Mattaponi River	RW	110	FY2014				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	CN	1,078	FY2016				
PROJECT LENGTH:	0.0000 MI	TO	1,588					
	STRUCTURE NO.: 28824	SUFFICIENCY RATING:		93				
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bonus OA: Federal	320	0	0	0	0	0	0	0
Bonus OA: State Match	80	0	0	0	0	0	0	0
Bridge Replacement: Federal	0	0	0	0	289	272	0	0
Soft Match: Federal	0	0	0	0	72	68	0	0
Total	400	0	0	0	361	340	0	488

ROUTE: 0630	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 2257	RTE 630 - RECONSTRUCTION		Secondary					NonMPO
STREET NAME:	STAMPERS BAY RD		ESTIMATED COST (000's)					SCHEDULE
JURISDICTION:	Middlesex County		PE	465				Complete
DESCRIPTION:	FROM: ROUTE 3 TO: ROUTE 33 (0.9810 MI)		RW	415				Complete
			CN	1,771				Complete
SCOPE OF WORK:	Restoration and Rehabilitation		TO	2,651				
PROJECT LENGTH:	0.9810 MI							
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	50	0	0	0	0	0	0	0
(S) Federal Formula STP: Federal	582	0	0	0	0	0	0	0
(S) Federal Formula STP: State Bond Match	111	0	0	0	0	0	0	0
Minimum Guarantee: Federal	200	0	0	0	0	0	0	0
(S) Secondary Formula: Federal	144	0	0	0	0	0	0	0
(S) Secondary Formula: Federal/State	1,374	0	0	0	0	0	0	0
(S) Secondary Formula: State	225	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	71	0	0	0	0	0	0	0
Total	2,757	0	0	0	0	0	0	-106

ROUTE: 0634	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 92204	RTE. 634 OVER CAT POINT CREEK		Secondary					NonMPO
STREET NAME:			ESTIMATED COST (000's)					SCHEDULE
JURISDICTION:	Richmond County		PE	25				Underway
DESCRIPTION:	FROM: Cat Point Creek TO: Cat Point Creek (0.1300 MI)		RW					
			CN	682				FY2013
SCOPE OF WORK:	Bridge Rehab w/o Added Capacity		TO	707				
PROJECT LENGTH:	0.1300 MI	STRUCTURE NO.: 14801						SUFFICIENCY RATING: 79
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: CPR Bonds	200	335	136	0	0	0	0	0
Federal STP: Federal	0	0	3	0	0	0	0	0
(S) Secondary Formula: Federal	25	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	6	0	0	0	0	0	0	0
Soft Match: Federal	0	0	1	0	0	0	0	0
Total	232	335	140	0	0	0	0	0

ROUTE: 0601	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 81499	RTE 601 - BRIDGE REPLACEMENT OVER PLENTIFUL CREEK		Secondary					Fredericksburg
STREET NAME:			ESTIMATED COST (000's)					SCHEDULE
JURISDICTION:	Spotsylvania County		PE	62				Complete
DESCRIPTION:	FROM: 0.86 Mi. North Rte 653 TO: 0.97 Mi. North Rte 653 (0.1050 MI)		RW					
			CN	308				Complete
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO	369				
PROJECT LENGTH:	0.1050 MI	STRUCTURE NO.: 28821						SUFFICIENCY RATING: 92
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(XM) Maintenance Funds: Federal	203	0	0	0	0	0	0	0
Priority Transportation Funds: State	166	0	0	0	0	0	0	0
Total	369	0	0	0	0	0	0	0

ROUTE: 0606	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100829	MUDD TAVER RD OVER RTE I-95 (VA STR 6080)		Secondary	Fredericksburg				
REPORT NOTE:	Revised Schedule Required.							
STREET NAME:	Mudd Tavern Rd.	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Spotsylvania County	PE	495	Underway				
DESCRIPTION:	FROM: over Rte. 95 TO: over Rte. 95 (0.3000 MI)	RW	50	FY2018				
		CN	5,489	FY2019				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	TO	6,035					
PROJECT LENGTH:	0.3000 MI	STRUCTURE NO.: 29885	SUFFICIENCY RATING:	-1				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	483	0	0	0	320	1,515	2,491	
Soft Match: Federal	121	0	0	0	80	379	623	
Total	603	0	0	0	400	1,894	3,113	24

ROUTE: 0620	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 51845	RTE 620 - RECONSTRUCTION		Secondary	Fredericksburg				
STREET NAME:	HARRISON ROAD EAST	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Spotsylvania County	PE	1,233	Underway				
DESCRIPTION:	FROM: 0.3 Mile West of Route 1 (Jefferson Davis Hwy)	RW	4,000	FY2014				
	TO: 0.05 Mile East of Route 1 (Jefferson Davis Hwy)	CN	8,325	FY2016				
	(0.3500 MI)							
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	13,558					
PROJECT LENGTH:	0.3500 MI	REQUIRED ALLOCATIONS (000's)		REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	0	0	1,060	822	1,252	1,989	
CMAQ: State Match	0	0	0	265	206	313	497	
(S) Federal Formula STP: Federal	1,001	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	250	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,158	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,158	0	0	0	0	0	0	
RSTP (STP Regional): Federal	0	0	0	0	0	183	90	
RSTP (STP Regional): State Match	0	0	0	0	0	46	23	
(S) Secondary Formula: Federal/State	826	0	0	0	0	0	0	
(S) Secondary Formula: State	419	0	0	0	0	0	0	
Total	6,813	0	0	1,325	1,028	1,794	2,600	0

ROUTE: 0627	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100448	EXPANSION OF COMMUTER PARKING LOT AT GORDON ROAD		Secondary	Fredericksburg				
REPORT NOTE:	Revised schedule required							
STREET NAME:	Gordon Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Spotsylvania County	PE	967	Underway				
DESCRIPTION:	FROM: Parking Lot at Rte. 627 TO: and Route 3	RW	4,596	FY2013				
SCOPE OF WORK:	Safety	CN	6,077	FY2013				
PROJECT LENGTH:	-	TO	11,639					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	0	0	0	0	0	112	338	
CMAQ: State Match	0	0	0	0	0	28	84	
CMAQ TERMS: Federal	320	1,981	0	96	0	2,021	2,001	
CMAQ TERMS: State Match	80	495	0	24	0	505	500	
Federal STP: Federal	0	2,443	0	0	0	0	0	
Soft Match: Federal	0	611	0	0	0	0	0	
Total	400	5,529	0	121	0	2,666	2,923	0

ROUTE: 0628	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 100442	RTE 628 AT INTERSECTION RTE 208 TURN LANES AND TRAFFIC SIGNA		Secondary	Fredericksburg				
STREET NAME:	Smith Station Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Spotsylvania County	PE	400	FY2013				
DESCRIPTION:	FROM: Intersection of RTE 208 TO: 400' North and South of Intersection (0.1500 MI)	RW	442	FY2014				
SCOPE OF WORK:	Safety	CN	865	FY2014				
PROJECT LENGTH:	0.1500 MI	TO	1,708					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	868	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	868	0	0	0	0	0	
Total	0	1,737	0	0	0	0	0	-29

ROUTE: 0632	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102913	ROUTE 632- INTERSECTION IMPROVEMENT		Secondary	Fredericksburg				
				New Project				
STREET NAME:	Hickory Ridge Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Spotsylvania County	PE	300	FY2013				
DESCRIPTION:		RW	0	N/A				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	CN	0	N/A				
PROJECT LENGTH:	0.2000 MI	TO	300					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	150	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	150	0	0	0	0	0	
Total	0	300	0	0	0	0	0	0

ROUTE: 0636	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 87008	INT. IMPROVEMENT, INSTALL TRAFFIC SIGNALS AND TURN LANES		Secondary	Fredericksburg				
REPORT NOTE:	MPO project. Balance to be provided by MPO. Revised schedule required.							
STREET NAME:	Mine Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Spotsylvania County		PE 32	Complete				
DESCRIPTION:	FROM: 0.170 Miles West of Route 638 Lansdowne Road TO: 0.110 Miles East of Route 638 Lansdowne Road (0.2800 MI)		RW CN 955	Complete				
SCOPE OF WORK:	Safety		TO 986					
PROJECT LENGTH:	0.2800 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	195	0	0	0	0	0	0	
CMAQ: State Match	49	0	0	0	0	0	0	
(I) Local Project Contributions: Local	526	0	0	0	0	0	0	
Non-Formula: State Match	14	0	0	0	0	0	0	
RSTP (STP Regional): Federal	144	0	0	0	0	0	0	
RSTP (STP Regional): State Match	22	0	0	0	0	0	0	
(S) Secondary Formula: State	36	0	0	0	0	0	0	
Total	986	0	0	0	0	0	0	0

ROUTE: 0639	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16277	RTE 639 - RECONSTRUCTION		Secondary	Fredericksburg				
REPORT NOTE:	REVENUE SHARING SUPPLEMENT FY 02 \$50,000 Paid Revenue sharing funds 02/03 \$200,000 paid							
STREET NAME:	BRAGG ROAD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Spotsylvania County		PE 1,680	Complete				
DESCRIPTION:	FROM: ROUTE 3 TO: 0.003 MILE NORTH ROUTE 618 (0.8960 MI)		RW 3,851 CN 7,762	Complete				
SCOPE OF WORK:	Reconstruction w/ Added Capacity		TO 13,294					
PROJECT LENGTH:	0.8960 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Accounts Receivable: Local	13	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	4,574	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	757	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	125	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	125	0	0	0	0	0	0	
(S) Secondary Formula: Federal	819	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	6,005	0	0	0	0	0	0	
(S) Secondary Formula: State	297	0	0	0	0	0	0	
(S) Secondary Formula: State Match	591	0	0	0	0	0	0	
Total	13,306	0	0	0	0	0	0	-13

ROUTE: 0658	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 81501	RTE 658 - BRIDGE REPLACEMENT		Secondary	Fredericksburg				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	Mt. Olive Rd.		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Spotsylvania County		PE 400	FY2017				
DESCRIPTION:	FROM: BRIDGE OVER NORTH ANNA RIVER TO: North Anna River		RW 150	FY2018				
			CN 1,489	FY2019				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity		TO 2,039					
PROJECT LENGTH:	0.0000 MI	STRUCTURE NO.: 28808	SUFFICIENCY RATING:	93				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bridge Replacement: Federal	0	0	120	756	464	0	0	
Soft Match: Federal	0	0	30	189	116	0	0	
Total	0	0	150	945	580	0	0	364

ROUTE: 0659	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 74838	RTE 659 - RECONSTRUCTION		Secondary	Fredericksburg				
REPORT NOTE:	Revised schedule required.							
STREET NAME:	LANES CORNER RD		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Spotsylvania County		PE 590	FY2031				
DESCRIPTION:	FROM: Route 208 TO: ROUTE 606 (2.8000 MI)		RW 800	FY2031				
			CN 4,380	FY2032				
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO 5,770					
PROJECT LENGTH:	2.8000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(S) Residue Parcel Revenue: State	5	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	22	150	0	0	0	0	0	
Revenue Sharing Funds: State Match	22	150	0	0	0	0	0	
(S) Secondary Formula: Federal/State	673	0	0	0	0	0	0	
(S) Secondary Formula: State	509	393	433	433	433	433	433	
Total	1,231	693	433	433	433	433	433	1,681

Budget Item	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 99962	COUNTYWIDE ENGINEERING & SURVEY		Secondary	Fredericksburg				
REPORT NOTE:	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK.							
DESCRIPTION:	FROM: VARIOUS LOCATIONS IN COUNTY TO: VARIOUS LOCATIONS IN COUNTY							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Revenue: Local Revenue	48	0	0	0	0	0	0	
(S) Secondary Formula: State	4	0	0	0	0	0	0	
Total	52	0	0	0	0	0	0	

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 103083	STAFFORD PARKWAY- ENGINEERING STUDY		Secondary	Fredericksburg				
				New Project				
STREET NAME:	Stafford Parkway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	400	FY2016				
DESCRIPTION:		RW	0	N/A				
		CN	0	N/A				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	400					
PROJECT LENGTH:	3.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	200	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	200	0	0	0	0	0	
Total	0	400	0	0	0	0	0	0

ROUTE: 0606	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 103084	FERRY ROAD- WIDENING AND RE-STRIPING		Secondary	Fredericksburg				
				New Project				
STREET NAME:	Ferry Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	200	FY2015				
DESCRIPTION:		RW	150	FY2015				
		CN	700	FY2016				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	TO	1,050					
PROJECT LENGTH:	0.1000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	100	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	100	0	0	0	0	0	
Total	0	200	0	0	0	0	0	850

ROUTE: 0608	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98170	RECONSTRUCTION		Secondary	Fredericksburg				
REPORT NOTE:	COUNTY BOND PROJECT							
STREET NAME:	Brooke Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	650	Underway				
DESCRIPTION:	FROM: 0.64 mi. South of Rte 628 Eskimo Hill Road TO:	RW	2,925	FY2015				
	2.44 mi. South of Rte 628 Eskimo Hill Road (1.8000 MI)	CN	2,925	FY2017				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	6,500					
PROJECT LENGTH:	1.8000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	1,856	1,395	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,856	1,395	0	0	0	0	0	
Total	3,712	2,790	0	0	0	0	0	-2

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 16267	RTE 610 AND ROUTE 684 INTERSECTION IMPROVEMENT		<i>Secondary</i>	Fredericksburg
REPORT NOTE:	UNDER CONSTRUCTION			
	Partially funded with revenue sharing.			

STREET NAME:	GARRISONVILLE RD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE 275	Complete
DESCRIPTION:	FROM: 0.007 Miles E of Int Rte. 684 TO: 0.112 Miles E of Int Rte. 684 (0.1040 MI)	RW 1,451	Complete
SCOPE OF WORK:	Safety	CN 1,248	Underway
PROJECT LENGTH:	0.1040 MI	TO 2,974	

REQUIRED ALLOCATIONS (000's)

REQ'D AFTER

Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	2,166	0	0	0	0	0	0	
CMAQ: State Match	542	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	133	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	133	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	0	0	0	0	0	0	0	
Total	2,974	0	0	0	0	0	0	0

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 50794	RTE 610 - GARRISONVILLE ROAD - WIDEN TO 6 LANES		<i>Secondary</i>	Fredericksburg
REPORT NOTE:	Co. State Agreement - RS Co. 3,509,853.53 + RS State 3,509,853.54 + Co. donation 3,017,444.00 = 10,037,151.07			

STREET NAME:	GARRISONVILLE RD	ESTIMATED COST (000's)	SCHEDULE
JURISDICTION:	Stafford County	PE	
DESCRIPTION:	FROM: ROUTE 641 TO: ROUTE 684 (0.7600 MI)	RW 3,465	Complete
SCOPE OF WORK:	Reconstruction w/ Added Capacity	CN 8,363	Complete
PROJECT LENGTH:	0.7600 MI	TO 11,828	

REQUIRED ALLOCATIONS (000's)

REQ'D AFTER

Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Local Project Contributions: Local	3,017	0	0	0	0	0	0	
Project Contributions: Various Sources	157	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	3,747	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	3,747	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	252	0	0	0	0	0	0	
(S) Secondary Formula: State	906	0	0	0	0	0	0	
Total	11,828	0	0	0	0	0	0	0

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 51919	RTE 610 - RECONSTRUCTION		<i>Secondary</i>	Fredericksburg
REPORT NOTE:	Waiting Financial Closure State funds - AC for Future Federal Conversion			
STREET NAME:	GARRISONVILLE RD	ESTIMATED COST (000's)		SCHEDULE
JURISDICTION:	Stafford County	PE	1,051	Complete
DESCRIPTION:	FROM: 0.126 MILE WEST ROUTE 643 TO: 0.415 MILE EAST ROUTE 643 (0.5410 MI)	RW	2,381	Complete
SCOPE OF WORK:	Reconstruction w/ Added Capacity	CN	4,319	Complete
PROJECT LENGTH:	0.5410 MI	TO	7,752	
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER

Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,120	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	4,041	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	790	0	0	0	0	0	0	
(S) Secondary Formula: Federal	777	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	100	0	0	0	0	0	0	
(S) Secondary Formula: State	509	0	0	0	0	0	0	
(S) Secondary Formula: State Match	415	0	0	0	0	0	0	
Total	7,752	0	0	0	0	0	0	0

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area
UPC NO.: 87764	LEASE COMMUTER PARKING SPACES		<i>Secondary</i>	Fredericksburg
REPORT NOTE:	Administered by MPO			
STREET NAME:	Garrisonville Road	ESTIMATED COST (000's)		SCHEDULE
JURISDICTION:	Stafford County	PE	150	Complete
DESCRIPTION:	FROM: Route 1 TO: Route 643	RW		
SCOPE OF WORK:	Transit	CN		
PROJECT LENGTH:	-	TO	150	
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER

Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	120	0	0	0	0	0	0	
CMAQ: State Match	30	0	0	0	0	0	0	
Total	150	0	0	0	0	0	0	0

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93225	610 - LEFT TURN LANES TO AND FROM ONVILLE ROAD		Secondary	Fredericksburg				
REPORT NOTE:	Revised schedule required,							
STREET NAME:	Garrisonville Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	1,025	Complete				
DESCRIPTION:	FROM: 0.219 Miles West of Route 641 (Onville Road) TO: 0.091 Miles East of Route 641 (Onville Road) (0.5250 MI)	RW	6,739	Underway				
SCOPE OF WORK:	Safety	CN	3,206	FY2013				
PROJECT LENGTH:	0.5250 MI	TO	10,970					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	2,179	1,068	2,530	118	0	0	0	
CMAQ: State Match	545	267	633	29	0	0	0	
Public Lands Highway Discretionary Funds: Federal	989	0	0	0	0	0	0	
RSTP (STP Regional): Federal	899	871	145	0	0	0	0	
RSTP (STP Regional): State Match	225	218	36	0	0	0	0	
Total	4,837	2,423	3,344	147	0	0	0	219

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98440	UPGRD SGNL+PED XING @ SR 610 & SR 641, CENTER ST & SR 751		Secondary	Fredericksburg				
STREET NAME:	SR 610 Garrisonville Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	30	Complete				
DESCRIPTION:	FROM: SR 641 Onville Road TO: SR 751 Eustace Dr (0.6400 MI)	RW		Underway				
SCOPE OF WORK:	Safety	CN	163					
PROJECT LENGTH:	0.6400 MI	TO	193					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	174	0	0	0	0	0	0	
Highway Safety Improvements: State Match	19	0	0	0	0	0	0	
Total	193	0	0	0	0	0	0	0

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98441	UPGRD SGNL+PED XING @ SR 610 & SR1256 BRAFFERTON & DUNN DR		Secondary	Fredericksburg				
STREET NAME:	SR 610 Garrisonville Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	30	Complete				
DESCRIPTION:	FROM: SR 1256 Brafferton Blvd TO: SR 641 Onville Rd (0.3200 MI)	RW		Underway				
SCOPE OF WORK:	Safety	CN	158					
PROJECT LENGTH:	0.3200 MI	TO	188					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	169	0	0	0	0	0	0	
Highway Safety Improvements: State Match	19	0	0	0	0	0	0	
Total	188	0	0	0	0	0	0	0

ROUTE: 0610	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 98847	RTE 610 - GARRISONVILLE ROAD - WIDEN TO 6 LANES - PHASE 2		Secondary	Fredericksburg				
				New Project				
STREET NAME:	GARRISONVILLE ROAD	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	1,000	Underway				
DESCRIPTION:		RW	2,500	FY2013				
		CN	11,394	FY2015				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	TO	14,894					
PROJECT LENGTH:	0.6500 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	6,400	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	6,400	0	0	0	0	0	
Total	0	12,800	0	0	0	0	0	2,094

ROUTE: 0627	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 91916	RECONSTRUCTION		Secondary	Fredericksburg				
REPORT NOTE:	09 Revenue Sharing 1,000,000. x 2 not paid + \$2,600,000 Local Contribution							
STREET NAME:	Mountain View Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	535	Complete				
DESCRIPTION:	FROM: 0.250 Miles East of Carter Lane (Route 1375) TO: Rose Hill Farm Drive (Route 1245) (1.3030 MI)	RW	3,189	Underway				
		CN	3,870	FY2013				
SCOPE OF WORK:	Relocation	TO	7,595					
PROJECT LENGTH:	1.3030 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	1,728	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,255	605	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,255	605	0	0	0	0	0	
Total	6,238	1,210	0	0	0	0	0	146

ROUTE: 0627	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 101153	RECONSTRUCTION OF MOUNTAIN VIEW ROAD		Secondary	Fredericksburg				
STREET NAME:	Mountain View Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	290	Complete				
DESCRIPTION:	FROM: Pickett Lane (SR 2148) TO: Rose Hill Farm Drive (SR1245) (0.5000 MI)	RW	360	Underway				
		CN	2,000	FY2013				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	2,650					
PROJECT LENGTH:	0.5000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	650	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	500	500	0	0	0	0	0	
Revenue Sharing Funds: State Match	500	500	0	0	0	0	0	
Total	1,650	1,000	0	0	0	0	0	0

ROUTE: 0630	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 15458	RTE 630 - BRIDGE OVER CSX RAILROAD (STRUCTURE #6040)		Secondary	Fredericksburg				
REPORT NOTE:	UNDER CONSTRUCTION							
	CN on ARRA UPC 93521.							
STREET NAME:	Court House Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	1,166	Complete				
DESCRIPTION:	FROM: Route 688 TO: 0.374 Mi. East of CSX Railroad (0.6690 MI)	RW	2,073	Complete				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	CN						
PROJECT LENGTH:	0.6690 MI	TO	3,239					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(S) Federal Formula STP: Federal	279	0	0	0	0	0	0	0
(S) Federal Formula STP: State Bond Match	70	0	0	0	0	0	0	0
Minimum Guarantee: Federal	162	0	0	0	0	0	0	0
(S) Secondary Formula: Federal	444	0	0	0	0	0	0	0
(S) Secondary Formula: Federal/State	854	0	0	0	0	0	0	0
(S) Secondary Formula: State	1,320	0	0	0	0	0	0	0
(S) Secondary Formula: State Match	111	0	0	0	0	0	0	0
Total	3,239	0	0	0	0	0	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93521	ARRA STAFFORD 630 BRIDGE OVER CSX RAILROAD (STRUCTURE #6040)		Secondary	Fredericksburg				
REPORT NOTE:	PE and RW on UPC 15458;							
DESCRIPTION:	FROM: Route 688 TO: 0.374 Miles East of CSX Railroad (0.6690 MI)							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible	2,735	0	0	0	0	0	0	0
American Recovery and Reinvestment Act: Pop < 200K	1,704	0	0	0	0	0	0	0
(S) Federal Formula STP: Federal	329	0	0	0	0	0	0	0
(S) Federal Formula STP: State Bond Match	82	0	0	0	0	0	0	0
Total	4,850	0	0	0	0	0	0	0

ROUTE: 0652	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102916	ROUTE 652- RECONSTRUCTION		Secondary	Fredericksburg				
				New Project				
STREET NAME:	Truslow Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	500	FY2013				
DESCRIPTION:		RW	500	FY2013				
		CN	5,000	FY2014				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	TO	6,000					
PROJECT LENGTH:	0.9000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	1,225	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	1,225	0	0	0	0	0	
Total	0	2,450	0	0	0	0	0	3,550

ROUTE: 0684	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 97552	STAFFORDBORO BOULEVARD COMMUTER PARKING LOT EXPANSION		Secondary	Fredericksburg				
STREET NAME:	Staffordboro Boulevard	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	963	Complete				
DESCRIPTION:	FROM: Staffordboro Boulevard TO: Commuter Parking Lot (0.3260 MI)	RW	2,256	Underway				
		CN	7,136	FY2013				
SCOPE OF WORK:	Transit	TO	10,355					
PROJECT LENGTH:	0.3260 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Proceeds: CPR Bonds	0	503	0	0	0	0	0	
CMAQ: Federal	320	0	0	999	746	0	0	
CMAQ: State Match	80	0	0	250	187	0	0	
CMAQ TERMS: Federal	2,674	0	0	0	0	0	0	
CMAQ TERMS: State Match	673	0	0	0	0	0	0	
(XM) Maintenance Funds: Statewide	173	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	0	1,875	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	1,875	0	0	0	0	0	
Total	3,920	4,253	0	1,249	933	0	0	0

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102915	RECONSTRUCTION- PLACID POINT ROAD		Secondary	NonMPO				
				New Project				
STREET NAME:	Placid Point Road	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Westmoreland County	PE	16	FY2013				
DESCRIPTION:		RW	0	N/A				
		CN	148	FY2013				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	TO	164					
PROJECT LENGTH:	0.2100 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	0	82	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	82	0	0	0	0	0	
Total	0	164	0	0	0	0	0	0

ROUTE: 0621	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 81500	RTE 621 - BRIDGE REPLACEMENT		Secondary					NonMPO
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE
JURISDICTION:	Westmoreland County					PE	1,325	Complete
DESCRIPTION:	FROM: 0.722 Miles south of Intersection Route 202 TO: 0.959 Miles south of Intersection Route 202 (0.2370 MI)					RW	252	Underway
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity					CN	2,553	FY2013
PROJECT LENGTH:	0.2370 MI	STRUCTURE NO.:	28614	TO		4,130	SUFFICIENCY RATING: -2	
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	335	0	0	0	0	0	0	
Bridge Replacement: Federal	2,165	0	0	0	0	0	0	
(S) Federal Formula STP: Federal	971	0	0	0	0	0	0	
(S) Federal Formula STP: State Bond Match	186	0	0	0	0	0	0	
Federal STP: Federal	114	0	0	0	0	0	0	
(S) Secondary Formula: Federal	242	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	189	0	0	0	0	0	0	
(S) Secondary Formula: State Match	117	0	0	0	0	0	0	
Soft Match: Federal	235	0	0	0	0	0	0	
Total	4,554	0	0	0	0	0	0	-424

ROUTE: 0778	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 101155	ADD BASE AGGREGATE, DRAIN AND PAVE ROAD		Secondary					NonMPO
STREET NAME:	Westmoreland Drive					ESTIMATED COST (000's)		SCHEDULE
JURISDICTION:	Westmoreland County					PE	15	Complete
DESCRIPTION:	FROM: Route 1316 (Monticello Drive) TO: Route 1347 (Cedar Lane) (0.1400 MI)					RW		Underway
SCOPE OF WORK:	Resurfacing					CN	137	
PROJECT LENGTH:	0.1400 MI	TO				152		
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	18	18	0	0	0	0	0	0
Revenue Sharing Funds: State Match	18	18	0	0	0	0	0	0
(S) Secondary Formula: Federal/State	81	0	0	0	0	0	0	0
Total	117	35	0	0	0	0	0	0

ROUTE: 0779	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area
UPC NO.: 101159	ADD BASE AGGREGATE, DRAIN AND PAVE ROAD		Secondary					NonMPO
STREET NAME:	Piney Forest Drive					ESTIMATED COST (000's)		SCHEDULE
JURISDICTION:	Westmoreland County					PE	21	Complete
DESCRIPTION:	FROM: Route 1313 (Wakefield Drive) TO: Westmoreland Drive (0.2400 MI)					RW		Underway
SCOPE OF WORK:	Resurfacing					CN	186	
PROJECT LENGTH:	0.2400 MI	TO				207		
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	95	8	0	0	0	0	0	0
Revenue Sharing Funds: State Match	95	8	0	0	0	0	0	0
Total	190	17	0	0	0	0	0	0

<i>ROUTE:</i> 0786	<i>PROJECT</i>	NFO	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 101158	ADD BASE AGGREGATE AND PAVE ROAD		Secondary					NonMPO
STREET NAME:	Dolphin Court		ESTIMATED COST (000's)					SCHEDULE
JURISDICTION:	Westmoreland County		PE	4				Complete
DESCRIPTION:	FROM: Route 1530 (Royal Way) TO: Route 1547 (Beacon Court) (0.0800 MI)		RW					Underway
SCOPE OF WORK:	Resurfacing		CN	37				
PROJECT LENGTH:	0.0800 MI		TO	41				
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	10	10	0	0	0	0	0	
Revenue Sharing Funds: State Match	10	10	0	0	0	0	0	
Total	21	21	0	0	0	0	0	0

<i>ROUTE:</i> 0789	<i>PROJECT</i>	NFO	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 101154	GRADE, ADD STONE AND PAVE ROAD W/BLOTTED SEAL COAT		Secondary					NonMPO
STREET NAME:	Santa Maria Avenue		ESTIMATED COST (000's)					SCHEDULE
JURISDICTION:	Westmoreland County		PE	10				Complete
DESCRIPTION:	FROM: Stratford Street TO: Route 1153 (Riverview Drive) (0.1600 MI)		RW					Underway
SCOPE OF WORK:	Other		CN	84				
PROJECT LENGTH:	0.1600 MI		TO	94				
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	50	3	0	0	0	0	0	
Revenue Sharing Funds: State Match	50	3	0	0	0	0	0	
Total	99	5	0	0	0	0	0	-10

<i>ROUTE:</i> 0795	<i>PROJECT</i>	NFO	<i>PROGRAM/SYSTEM</i>					<i>MPO Area</i>
<i>UPC NO.:</i> 97186	ADD AGGREGATE BASE, PAVE ROAD WITH BLOTTED SEAL COAT TYPE D		Secondary					NonMPO
STREET NAME:	Mallard Court		ESTIMATED COST (000's)					SCHEDULE
JURISDICTION:	Westmoreland County		PE	6				Complete
DESCRIPTION:	FROM: Route 1530 TO: Dead End (0.1300 MI)		RW					Underway
SCOPE OF WORK:	Resurfacing		CN	53				
PROJECT LENGTH:	0.1300 MI		TO	59				
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Revenue Sharing Funds: Local Match	22	8	0	0	0	0	0	
Revenue Sharing Funds: State Match	22	8	0	0	0	0	0	
Total	44	15	0	0	0	0	0	0

ROUTE: 0800	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 101156	MILL EXISTING ASPHALT AND PAVE ROAD		Secondary					NonMPO	
STREET NAME:	Meadow Ave.		ESTIMATED COST (000's)					SCHEDULE	
JURISDICTION:	Westmoreland County		PE	15				Complete	
DESCRIPTION:	FROM: Route 205 TO: Riverview Drive (0.4500 MI)		RW					Underway	
			CN	139					
SCOPE OF WORK:	Resurfacing		TO	154					
PROJECT LENGTH:	0.4500 MI								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Revenue Sharing Funds: Local Match	39	39	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	39	39	0	0	0	0	0	0	
Total	77	77	0	0	0	0	0	0	

ROUTE: 1312	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 102914	ROUTE 1312- MATTOX ROAD RECONSTRUCTION		Secondary					NonMPO	
			New Project						
STREET NAME:	Mattox Ave.		ESTIMATED COST (000's)					SCHEDULE	
JURISDICTION:	Westmoreland County		PE	0				N/A	
DESCRIPTION:			RW	0				N/A	
			CN	10				FY2013	
SCOPE OF WORK:	Reconstruction w/o Added Capacity		TO	10					
PROJECT LENGTH:	0.0700 MI								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Revenue Sharing Funds: Local Match	0	5	0	0	0	0	0	0	
Revenue Sharing Funds: State Match	0	5	0	0	0	0	0	0	
Total	0	10	0	0	0	0	0	0	

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 85956	JEFF DAVIS BYPASS OVER RTE 3 VA STRUC 1803		Urban	Fredericksburg				
REPORT NOTE:	PE only. Accruing funds for RW and CN.							
STREET NAME:	Jefferson Davis Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE	600	Underway				
DESCRIPTION:	Rte. 3	RW	1,000	FY2018				
		CN	4,436	FY2019				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	TO	6,036					
PROJECT LENGTH:	—	STRUCTURE NO.: 29298	SUFFICIENCY RATING:	-1				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	120	0	0	0	0	0	0	
Bridge Replacement: Federal	480	0	0	0	0	0	0	
Total	600	0	0	0	0	0	0	5,436

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 90077	RTE 1 OVER OLD RAPPAHANNOCK CANAL, VA STR. 1802		Urban	Fredericksburg				
STREET NAME:	Jefferson Davis Bypass	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE	348	Underway				
DESCRIPTION:	FROM: Old Rappahannock Canal TO: Old Rappahannock Canal	RW	150	FY2016				
		CN	3,854	FY2018				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	TO	4,351					
PROJECT LENGTH:	—	STRUCTURE NO.: 29889	SUFFICIENCY RATING:	-1				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	120	0	0	0	0	0	0	
Bridge Replacement: Federal	480	0	0	0	0	0	0	
RSTP (STP Regional): Federal	0	0	0	0	0	0	607	
RSTP (STP Regional): State Match	0	0	0	0	0	0	152	
Total	600	0	0	0	0	0	758	2,993

ROUTE: 0001	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93963	ROUTE 1 CORRIDOR SIGNAL COORDINATION CITY OF FREDERICKSBURG		Urban	Fredericksburg				
REPORT NOTE:	MPO project. Locally Administered.							
STREET NAME:	Jefferson Davis Highway	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE	92	Complete				
DESCRIPTION:		RW						
		CN	67	Underway				
SCOPE OF WORK:	Safety	TO	159					
PROJECT LENGTH:	—	REQUIRED ALLOCATIONS (000's)		REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	167	0	0	0	0	0	0	-7

ROUTE: 0003	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 86996	INTERSECTION IMPROVEMENT WILLIAM AND SOPHIA STREET		<i>Urban</i>	Fredericksburg				
REPORT NOTE:	MPO project. Locally Administered.							
STREET NAME:	William and Sophia Streets	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE	50	Complete				
DESCRIPTION:	FROM: .02 Mi. S. of Williams St. TO: .02 Mi. N of Williams St.	RW						
SCOPE OF WORK:	Safety	CN	272	Underway				
PROJECT LENGTH:	-	TO	322					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	280	0	0	0	0	0	0	
RSTP (STP Regional): State Match	70	0	0	0	0	0	0	
Total	350	0	0	0	0	0	0	-28

ROUTE: 0639	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 91452	FALL HILL AVENUE BRIDGE REPLACEMENT OVER RAPPAHANNOCK CANAL		<i>Urban</i>	Fredericksburg				
REPORT NOTE:	Revised schedule required							
STREET NAME:	Fall Hill Avenue	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE	473	Underway				
DESCRIPTION:	FROM: 0.09 Mi. W of the Rappahannock Canal TO: 0.10 Mi. E. of the Rappahannock Canal (0.2130 MI)	RW	48	FY2013				
SCOPE OF WORK:	Bridge Replacement w/o Added Capacity	CN	2,231	FY2013				
PROJECT LENGTH:	0.2130 MI	TO	2,752					
	STRUCTURE NO.: 29299	SUFFICIENCY RATING:		-1				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
(I) Local Project Contributions: Local	40	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	1,115	229	0	0	0	0	0	
Revenue Sharing Funds: State Match	1,115	229	0	0	0	0	0	
Total	2,269	458	0	0	0	0	0	25

Project Report Req'd	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 82962	CONSTRUCT NEW ROADWAY		<i>Urban</i>	Fredericksburg				
REPORT NOTE:	Reimbursement of City debt service (section 33.1-23.3B) per agreement for the Cowan Blvd project. Debt repayments to City is 2.8M.							
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Bond Match: State Bond Match	404	0	0	0	0	0	0	
Local Project Contributions: Local Match	16	0	0	0	0	0	0	
Minimum Guarantee: Federal	1,616	0	0	0	0	0	0	
Urban Formula: State	778	0	0	0	0	0	0	
Total	2,814	0	0	0	0	0	0	

ROUTE: U000	PROJECT	FO		PROGRAM/SYSTEM	MPO Area				
UPC NO.: 88699	FALL HILL AVENUE PHASE I - BRIDGE OVER 95			Urban	Fredericksburg				
REPORT NOTE:	Locally Administered								
STREET NAME:	Fall Hill Avenue			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg			PE	2,685	Underway			
DESCRIPTION:	FROM: Carl D. Silver Parkway TO: Jefferson Davis Highway (Route 1) (2.0000 MI)			RW	7,440	FY2013			
SCOPE OF WORK:	Reconstruction w/ Added Capacity			CN	26,507	FY2014			
PROJECT LENGTH:	2.0000 MI	STRUCTURE NO.:	29890	TO	36,632				
								SUFFICIENCY RATING:	-1
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Bond Proceeds: CPR Bonds	14,000	10,196	8,000	0	0	0	0		
Federal Formula STP: Federal	566	0	0	0	0	0	0		
Federal Formula STP: State Bond Match	141	0	0	0	0	0	0		
(I) Local Project Contributions: Local	1,821	0	0	0	0	0	0		
Local Project Contributions: Local Match	3	0	0	0	0	0	0		
Non-Formula: State Match	135	0	0	0	0	0	0		
Non-Formula: Statewide	15	0	0	0	0	0	0		
RSTP (STP Regional): Federal	1,400	0	0	0	0	0	0		
RSTP (STP Regional): State Match	201	0	0	0	0	0	0		
Urban Formula: Federal	39	0	0	0	0	0	0		
Urban Formula: State	105	0	0	0	0	0	0		
Urban Formula: State Match	9	0	0	0	0	0	0		
Total	18,436	10,196	8,000	0	0	0	0	0	

ROUTE: 0000	PROJECT	NFO		PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93975	REGIONAL LAND USE SCENARIO PLANNING			Urban	Fredericksburg				
REPORT NOTE:	MPO project. Revised estimate and schedule required. Locally administered.								
STREET NAME:	N/A			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg District-wide			PE	581	Complete			
DESCRIPTION:	FROM: Regional Land Use TO: Scenario Planning			RW					
SCOPE OF WORK:	Preliminary Engineering			CN					
PROJECT LENGTH:	-			TO	581				
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Non-Formula: State	10	0	0	0	0	0	0		
RSTP (STP Regional): Federal	240	0	0	225	0	0	160		
RSTP (STP Regional): State Match	50	0	0	56	0	0	40		
Total	300	0	0	281	0	0	200	-200	

ROUTE: EN08	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 91239	FREDERICKSBURG RAPPAHANNOCK RIVER TRAIL		Enhancement	Fredericksburg				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg		PE 246	Complete				
DESCRIPTION:			RW					
			CN 1,743	Underway				
SCOPE OF WORK:	Environmental Only		TO 1,989					
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	720	0	0	0	0	0	0	0
CMAQ: State Match	180	0	0	0	0	0	0	0
Project Contributions: Various Sources	576	0	0	0	0	0	0	0
(E) Transportation Enhancement Funds: Federal	410	0	0	0	0	0	0	0
(XE) Transportation Enhancement Funds: Local	103	0	0	0	0	0	0	0
Total	1,989	0	0	0	0	0	0	0

ROUTE: EN96	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 16554	COLONIAL COURTHOUSE VILLAGE ENHANCEMENT		Enhancement	Hampton Roads				
REPORT NOTE:	MPO Project - Balance to be provided by MPO.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Gloucester County		PE 40	Complete				
DESCRIPTION:	FROM: BEGINS AT HISTORIC COURT CIRCLE AND CONTINUES FOR TO: APPROXIMATELY 1200 LINEAR FEET ALONG MAIN STREET		CN 369	Underway				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles		TO 409					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Non-Formula: Statewide	17	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	67	0	0	0	0	0	0	0
(E) Transportation Enhancement Funds: Federal	250	0	0	0	0	0	0	0
(XE) Transportation Enhancement Funds: Local	63	0	0	0	0	0	0	0
Total	397	0	0	0	0	0	0	13

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T6742	FREDERICKSBURG REGIONAL TRANSIT - NEW BUSES		Public Transportation	Fredericksburg				
REPORT NOTE:	MPO project. Revised schedule required.							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Multi-jurisdictional: Fredericksbug MPO	PE	420	Complete				
DESCRIPTION:	FROM: New bus Fred service TO: Expansion	RW						
SCOPE OF WORK:	Transit	CN						
PROJECT LENGTH:	--	TO	420					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	336	0	0	0	0	0	0	
CMAQ: State Match	84	0	0	0	0	0	0	
Total	420	0	0	0	0	0	0	0

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T6725	FREDERICKSBURG TRANSIT OPERATIONAL ASSISTANCE		Public Transportation	Fredericksburg				
REPORT NOTE:	MPO Project; Administered by DRPT							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE						
DESCRIPTION:	FROM: Fredericksburg TO: Various	RW						
SCOPE OF WORK:	Transit	CN	901	Complete				
PROJECT LENGTH:	--	TO	901					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	803	0	0	0	0	0	0	
CMAQ: State Match	98	0	0	0	0	0	0	
Total	901	0	0	0	0	0	0	0

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T4312	NORTH STAFFORD COUNTY BUS SERVICE		Public Transportation	Fredericksburg				
REPORT NOTE:	Complete estimate & schedule required.							
STREET NAME:	NORTH STAFFORD COUNTY BUS SERVICE	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE						
DESCRIPTION:		RW						
SCOPE OF WORK:		CN						
PROJECT LENGTH:	--	TO	0					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,101	0	0	0	0	0	0	
CMAQ: State Match	151	0	0	0	0	0	0	
Total	1,252	0	0	0	0	0	0	-1,252

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93065	REPLACEMENT BUSES FOR FRED TRANSIT		<i>Public Transportation</i>	Fredericksburg				
REPORT NOTE:	Revised estimate & schedule required.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Multi-jurisdictional: Fredericksbug MPO		PE					
DESCRIPTION:	Transit Vehicles		RW					
			CN	1,834				
			TO	1,834				
SCOPE OF WORK:	Transit			FY2017				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	764	0	0	0	680	345	499	
CMAQ: State Match	191	0	0	0	170	86	125	
RSTP (STP Regional): Federal	160	0	0	0	0	0	0	
RSTP (STP Regional): State Match	40	0	0	0	0	0	0	
Total	1,155	0	0	0	850	431	624	-1,226

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93066	VRE COMMUTER RAIL STATION IN SPOTSYLVANIA		<i>Public Transportation</i>	Fredericksburg				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Spotsylvania County		PE	2,587				
DESCRIPTION:	VRE Commuter Rail Station in Spotsylvania		RW	250				
			CN	17,787				
			TO	20,625				
SCOPE OF WORK:	Other			FY2013				
PROJECT LENGTH:	—			FY2014				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,622	363	0	85	0	0	0	
CMAQ: State Match	406	91	0	21	0	0	0	
(I) Local Project Contributions: Local	7,836	0	0	0	0	0	0	
Revenue Sharing Funds: Local Match	2,500	2,500	0	0	0	0	0	
Revenue Sharing Funds: State Match	2,500	2,500	0	0	0	0	0	
Total	14,864	5,453	0	106	0	0	0	202

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93067	NEW FRED TRANSIT ROUTES		<i>Public Transportation</i>	Fredericksburg				
REPORT NOTE:	\$42,500 local investment in new transit services required							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Multi-jurisdictional: Fredericksbug MPO		PE					
DESCRIPTION:	Five Transit Routes		RW					
			CN	850				
			TO	850				
SCOPE OF WORK:	Transit			Complete				
PROJECT LENGTH:	—							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,046	0	0	0	0	0	0	
CMAQ: State Match	262	0	0	0	0	0	0	
Total	1,308	0	0	0	0	0	0	-458

ROUTE: TR07	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 93068	FIVE TRANSIT VEHICLES FOR ROUTES IN FAMPO AREA		<i>Public Transportation</i>	Fredericksburg				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg District-wide		PE					
DESCRIPTION:			RW					
			CN	500				
SCOPE OF WORK:	Transit		TO	500				
PROJECT LENGTH:	-			Complete				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	400	0	0	0	0	0	0	
CMAQ: State Match	100	0	0	0	0	0	0	
Total	500	0	0	0	0	0	0	0

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 87013	BIKE RACKS AT COMMUTER LOTS		<i>Public Transportation</i>	Fredericksburg				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg		PE	0				
DESCRIPTION:	Park and Ride Lots		RW					
			CN	5				
SCOPE OF WORK:	Facilities for Pedestrians and Bicycles		TO	5				
PROJECT LENGTH:	-			Complete				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	4	0	0	0	0	0	0	
CMAQ: State Match	1	0	0	0	0	0	0	
Total	5	0	0	0	0	0	0	0

ROUTE: U000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 91838	GUARANTEED RIDE HOME PROGRAM ASSISTANCE		<i>Public Transportation</i>	Fredericksburg				
REPORT NOTE:	MPO Project; Administered by DRPT.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Fredericksburg		PE	238				
DESCRIPTION:	FROM: Fredericksburg TO: King George		RW					
			CN					
SCOPE OF WORK:	Safety		TO	238				
PROJECT LENGTH:	-			Underway				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	60	22	30	32	23	23	20	
CMAQ: State Match	15	6	8	8	6	6	5	
Total	75	28	38	40	28	29	25	-24

District-wide UPC NO.: 86620	PROJECT HSIP DISTRICT-WIDE HIGH RISK RURAL ROADS FREDERICKSBURG	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area Fredericksburg				
DESCRIPTION: Fredericksburg High Risk Rural Roads Safety Projects								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
High Risk Rural: Federal	2,393	0	0	0	0	0	0	
High Risk Rural: State Match	266	0	0	0	0	0	0	
Total	2,659	0	0	0	0	0	0	

ROUTE: 0000 UPC NO.: 90268	PROJECT FAMPO CLRP PLANNING ASSISTANCE	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area Fredericksburg				
REPORT NOTE: MPO project								
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Multi-jurisdictional: Fredericksbug MPO	PE	814	Underway				
DESCRIPTION:	FROM: Area-wide TO: Various	RW						
		CN						
SCOPE OF WORK:	Preliminary Engineering	TO	814					
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	411	0	0	0	240	0	0	
RSTP (STP Regional): State Match	103	0	0	0	60	0	0	
Total	514	0	0	0	300	0	0	0

ROUTE: 0000 UPC NO.: 91174	PROJECT VIRGINIA CENTRAL RAILWAY TRAIL, FREDERICKSBURG	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area Fredericksburg				
REPORT NOTE: MPO project.								
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Fredericksburg	PE	10	Underway				
DESCRIPTION:	FROM: Downtown Fredericksburg TO: Near Route 1	RW						
		CN	1,897	FY2013				
SCOPE OF WORK:	Reconstruction w/o Added Capacity	TO	1,907					
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	1,437	0	0	0	0	0	0	
CMAQ: State Match	359	0	0	0	0	0	0	
RSTP (STP Regional): Federal	112	0	0	0	0	0	0	
RSTP (STP Regional): State Match	28	0	0	0	0	0	0	
Total	1,936	0	0	0	0	0	0	-29

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 92909	HOT LANES PARKING STUDY		<i>Miscellaneous</i>					Fredericksburg	
REPORT NOTE:	MPO project								
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Multi-jurisdictional: Fredericksbug MPO					PE	100	Complete	
DESCRIPTION:	FROM: Area-wide TO: Various					RW			
						CN			
SCOPE OF WORK:	Preliminary Engineering					TO	100		
PROJECT LENGTH:	-								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
CMAQ: Federal	80	0	0	0	0	0	0		
CMAQ: State Match	20	0	0	0	0	0	0		
Total	100	0	0	0	0	0	0	0	

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 94027	GW RIDE CONNECT MARKETING		<i>Miscellaneous</i>					Fredericksburg	
REPORT NOTE:	Revised estimate required.								
STREET NAME:	N/A					ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Fredericksburg					PE	739	Underway	
DESCRIPTION:	FROM: N/A TO: N/A					RW			
						CN			
SCOPE OF WORK:	Transit					TO	739		
PROJECT LENGTH:	-								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
CMAQ: Federal	180	68	90	96	68	89	60		
CMAQ: State Match	45	17	23	24	17	22	15		
Total	225	85	113	120	84	112	75	-75	

ROUTE: 0000	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 102987	CITY OF FREDERICKSBURG PARKING STRUCTURE		<i>Miscellaneous</i>					Fredericksburg	
			New Project						
STREET NAME:						ESTIMATED COST (000's)		SCHEDULE	
JURISDICTION:	Fredericksburg					PE	100	FY2018	
DESCRIPTION:						RW	0	N/A	
						CN	0	N/A	
SCOPE OF WORK:	Preliminary Engineering					TO	100		
PROJECT LENGTH:	-								
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
CMAQ: Federal	0	0	0	0	0	0	80		
CMAQ: State Match	0	0	0	0	0	0	20		
Total	0	0	0	0	0	0	100	0	

ROUTE: 0014	PROJECT	NFO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 86481	CONSTRUCT CENTERLINE RUMBLE STRIPS		<i>Miscellaneous</i>					NonMPO	
STREET NAME:			ESTIMATED COST (000's)					SCHEDULE	
JURISDICTION:	King & Queen County		PE	16				Complete	
DESCRIPTION:	FROM: Route 360 Intersection TO: Route 33 Intersection (30.0000 MI)		RW						
SCOPE OF WORK:	Safety		CN	283				Complete	
PROJECT LENGTH:	30.0000 MI		TO	298					
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Highway Safety Improvements: Federal	252	0	0	0	0	0	0	0	
Highway Safety Improvements: State Match	28	0	0	0	0	0	0	0	
Total	280	0	0	0	0	0	0	0 18	

ROUTE: 0017	PROJECT	FO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 98805	BUSINESS ROUTE 17 CORRIDOR PLANNING STUDY		<i>Miscellaneous</i>					Hampton Roads	
STREET NAME:	Route 17 Business		ESTIMATED COST (000's)					SCHEDULE	
JURISDICTION:	Gloucester County		PE	300				Underway	
DESCRIPTION:	FROM: US 17 Bypass South TO: US 17 Bypass North (2.5000 MI)		RW						
SCOPE OF WORK:	Preliminary Engineering		CN						
PROJECT LENGTH:	2.5000 MI		TO	300					
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
(\$ RSTP (STP Regional): Federal	240	0	0	0	0	0	0	0	
(\$ RSTP (STP Regional): State Match	60	0	0	0	0	0	0	0	
Total	300	0	0	0	0	0	0	0 0	

ROUTE: 0095	PROJECT	FO	PROGRAM/SYSTEM					MPO Area	
UPC NO.: 95531	DEVELOP A PROGRAM TO COLLECT AND REPORT VANPOOL STATISTICS		<i>Miscellaneous</i>					Fredericksburg	
REPORT NOTE:	MPO project								
STREET NAME:			ESTIMATED COST (000's)					SCHEDULE	
JURISDICTION:	Multi-jurisdictional: Fredericksburg MPO		PE						
DESCRIPTION:	FROM: NA TO: NA		RW						
SCOPE OF WORK:	Transit		CN						
PROJECT LENGTH:	-		TO	0					
REQUIRED ALLOCATIONS (000's)								REQ'D AFTER	
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
CMAQ: Federal	80	0	0	0	0	0	0	0	
CMAQ: State Match	20	0	0	0	0	0	0	0	
Total	100	0	0	0	0	0	0	0 -100	

ROUTE: 0607	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 81438	RTE 607 - CONSTRUCT SIDEWALK		Miscellaneous	Fredericksburg				
STREET NAME:	Deacon Road		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Stafford County		PE	53 Complete				
DESCRIPTION:	FROM: Int. Route 218 and Route 607 TO: 0.32 Mi. N Int Route 218 and Route 607 (0.3200 MI)		RW					
SCOPE OF WORK:	Safety		CN	193 Complete				
PROJECT LENGTH:	0.3200 MI		TO	246				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	446	0	0	0	0	0	0	
Highway Safety Improvements: State Match	50	0	0	0	0	0	0	
Total	496	0	0	0	0	0	0	-250

District-wide	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: T6523	HSIP FREDERICKSBURG DISTRICTWIDE		Miscellaneous	Fredericksburg				
DESCRIPTION:	Various locations							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	528	0	0	0	0	0	0	
Highway Safety Improvements: State Match	59	0	0	0	0	0	0	
Total	587	0	0	0	0	0	0	

District-wide	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 86621	HSIP PROACTIVE SAFETY PROJECTS COUNTY OF SPOTSYLVANIA		Miscellaneous	Fredericksburg				
DESCRIPTION:	County-wide projects in Spotsylvania.							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	149	0	0	0	0	0	0	
Highway Safety Improvements: State Match	17	0	0	0	0	0	0	
Total	166	0	0	0	0	0	0	

ROUTE: 9999	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 97554	VCR TRAIL CONCEPTUAL DESIGN		Miscellaneous	Fredericksburg				
STREET NAME:	virginia Central Railway Trail		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Spotsylvania County		PE	120 Complete				
DESCRIPTION:	FROM: Spotsylvania County Line TO: Orange County Line		RW					
SCOPE OF WORK:	Preliminary Engineering		CN					
PROJECT LENGTH:	-		TO	120				
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	96	0	0	0	0	0	0	
CMAQ: State Match	24	0	0	0	0	0	0	
Total	120	0	0	0	0	0	0	0

ARRA09	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 92764	ARRA DESIGN BUILD FY09 - FREDERICKSBURG DISTRICT		Miscellaneous	Fredericksburg				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
American Recovery and Reinvestment Act: Flexible (XM) Maintenance Funds: Statewide	2,686	0	0	0	0	0	0	0
Total	2,835	0	0	0	0	0	0	0

ROUTE: CMPD	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 91856	CONGESTION MANAGEMENT SYSTEM & PROJECT DEFINITIONS		Miscellaneous	Fredericksburg				
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Multi-jurisdictional: Fredericksbug MPO	PE	136	Complete				
DESCRIPTION:	FROM: N/A TO: N/A	RW						
SCOPE OF WORK:	Preliminary Engineering	CN						
PROJECT LENGTH:	-	TO	136					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Primary Formula: State	179	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	0	0	0	77	0	0	86	
RSTP (STP Regional): State Match	0	0	0	19	0	0	22	
Total	179	0	0	97	0	0	108	-247

ROUTE: CRPE	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 76917	COMMUTER RAIL PARKING EXPANSION - BROOKE & LEELAND		Miscellaneous	Fredericksburg				
REPORT NOTE:	Administered by DRPT							
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Stafford County	PE	250	Complete				
DESCRIPTION:	STAFFORD COUNTY COMMUTER RAIL STATIONS	RW	4,158	Complete				
SCOPE OF WORK:	Reconstruction w/ Added Capacity	CN						
PROJECT LENGTH:	0.0000 MI	TO	4,408					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
CMAQ: Federal	2,247	0	0	0	0	0	0	0
CMAQ: State Match	562	0	0	0	0	0	0	0
RSTP (STP Regional): Federal	1,280	0	0	0	0	0	0	0
RSTP (STP Regional): State Match	320	0	0	0	0	0	0	0
Total	4,408	0	0	0	0	0	0	0

District-wide	PROJECT	NFO		PROGRAM/SYSTEM				MPO Area	
UPC NO.: 81375	DISTRICTWIDE GUARDRAIL			Miscellaneous				Multiple MPOs	
DESCRIPTION:									
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Highway Safety Improvements: Federal	617	0	0	0	0	0	0	0	
Highway Safety Improvements: State Match	69	0	0	0	0	0	0	0	
Total	685	0	0	0	0	0	0	0	

ROUTE: MPIS	PROJECT	NFO		PROGRAM/SYSTEM				MPO Area	
UPC NO.: 91855	PUBLIC INVOLVEMENT SURVEY			Miscellaneous				Fredericksburg	
REPORT NOTE:	MPO project								
STREET NAME:					ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Multi-jurisdictional: Fredericksbug MPO				PE		372		Complete
DESCRIPTION:	FROM: Fredericksburg TO: Various				RW				
					CN				
SCOPE OF WORK:	Preliminary Engineering				TO		372		
PROJECT LENGTH:	-								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
RSTP (STP Regional): Federal	298	0	0	0	0	0	0	0	
RSTP (STP Regional): State Match	74	0	0	0	0	0	0	0	
Total	372	0	0	0	0	0	0	0	

ROUTE: PE12	PROJECT	NFO		PROGRAM/SYSTEM				MPO Area	
UPC NO.: 99570	PROJECT PRESCOPING - FREDERICKSBURG			Miscellaneous				NonMPO	
STREET NAME:	Various				ESTIMATED COST (000's)		SCHEDULE		
JURISDICTION:	Fredericksburg District-wide				PE		2,852		Underway
DESCRIPTION:	FROM: Various TO: Various				RW				
					CN				
SCOPE OF WORK:	R/W OR ENG				TO		2,852		
PROJECT LENGTH:	-								
REQUIRED ALLOCATIONS (000's)									REQ'D AFTER
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018	
Prescoping Funds: State	444	513	526	540	553	565	579	-868	

ROUTE: PIA0	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 102626	PUBLIC INVOLVEMENT ACTIVITIES		<i>Miscellaneous</i>	Fredericksburg				
				New Project				
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Multi-jurisdictional: Fredericksbug MPO		PE 308	FY2012				
DESCRIPTION:	FROM: City of Fredericksburg TO: Stafford and Spotsylvania Counties		RW CN					
SCOPE OF WORK:	Preliminary Engineering		TO 308					
PROJECT LENGTH:	-							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	114	0	0	92	40	0	0	
RSTP (STP Regional): State Match	29	0	0	23	10	0	0	
Total	143	0	0	116	50	0	0	0

ROUTE: R000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77409	IMPROVEMENTS TO AIRPORT ROAD (CENTREPORT PARKWAY) & RTE 628		<i>Miscellaneous</i>	Fredericksburg				
REPORT NOTE:	Includes FY05 Federal Omnibus Bill Allocations. Complete schedule required.							
STREET NAME:	Centreport Parkway		ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Stafford County		PE					
DESCRIPTION:	FROM: 0.102 Mi. South Int. Rte. 628 TO: Int. Rte. 628 (0.1020 MI)		RW CN					
SCOPE OF WORK:			TO 0					
PROJECT LENGTH:	0.1020 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Demonstration Funds: Federal	496	0	0	0	0	0	0	
(S) Secondary Formula: Federal/State	1,024	0	0	0	0	0	0	
(S) Secondary Formula: State	4	0	0	0	0	0	0	
Total	1,524	0	0	0	0	0	0	-1,524

ROUTE: R000	PROJECT	NFO	PROGRAM/SYSTEM	MPO Area				
UPC NO.: 77558	VERMONT CIVIL WAR MONUMENT (WILDERNESS BATTLEFIELD)		<i>Miscellaneous</i>	Fredericksburg				
REPORT NOTE:	Includes FY05 Federal Omnibus Allocations. Complete estimate & schedule required.							
STREET NAME:			ESTIMATED COST (000's)	SCHEDULE				
JURISDICTION:	Spotsylvania County		PE					
DESCRIPTION:	FROM: ROUTE 621 TO: JUST WEST OF ROUTE 613		RW CN					
SCOPE OF WORK:	Historic Preservation		TO 0					
PROJECT LENGTH:	0.0000 MI							
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Public Lands Highway Discretionary Funds: Federal	198	0	0	0	0	0	0	-198

District-wide UPC NO.: 81378	PROJECT DISTRICTWIDE ROADWAY SAFETY ASSESSMENT	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area Fredericksburg				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Highway Safety Improvements: Federal	360	0	0	0	0	0	0	0
Highway Safety Improvements: State Match	40	0	0	0	0	0	0	0
Total	400	0	0	0	0	0	0	0

Balance Entry UPC NO.: 70713	PROJECT FREDERICKSBURG DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area Fredericksburg				
DESCRIPTION:								
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
RSTP (STP Regional): Federal	0	0	0	0	0	4	6	6
RSTP (STP Regional): State Match	0	0	0	0	0	1	2	2
Total	0	0	0	0	0	5	8	8

ROUTE: SRTS UPC NO.: 102825	PROJECT COLONIAL BEACH - SRTS - COLONIAL BEACH ES - SIDEWALKS ETC.	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area NonMPO				
STREET NAME:	Bagby Street	ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	Colonial Beach	PE	68	Underway				
DESCRIPTION:	FROM: Wilder Ave. TO: Livingstone Street	RW	63	FY2013				
SCOPE OF WORK:	Safety	CN	351	FY2015				
PROJECT LENGTH:	--	TO	482					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Safe Routes to School: Federal	498	0	0	0	0	0	0	-16

ROUTE: SRTS UPC NO.: 102826	PROJECT TOWN OF WEST POINT - SRTS - WEST POINT ES, MS - SIDEWALKS	NFO	PROGRAM/SYSTEM Miscellaneous	MPO Area NonMPO				
STREET NAME:		ESTIMATED COST (000's)		SCHEDULE				
JURISDICTION:	West Point	PE	17	Underway				
DESCRIPTION:		RW	7	FY2013				
SCOPE OF WORK:		CN	61	FY2014				
PROJECT LENGTH:	--	TO	85					
REQUIRED ALLOCATIONS (000's)				REQ'D AFTER				
Fund Sources	Prev. Alloc	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	2018
Safe Routes to School: Federal	85	0	0	0	0	0	0	0

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Appendix C4:

Caroline County Ozone Advance Action Plan

DRAFT GWRideConnect Annual Work Plan FY 2014



Annual Work Plan

FY 2014

DRAFT

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Section 1.0 Program Overview

GWRideConnect is the ridesharing agency that serves the George Washington Regional Commission (GWRC) area, one of the fastest growing regions in the State. This region consists of Stafford, Spotsylvania, Caroline, and King George counties and the City of Fredericksburg. GWRideConnect promotes ridesharing and transportation demand management (TDM) techniques to assist persons seeking transportation options to their workplaces and other destinations. It is the goal of the program to promote, plan and establish transportation alternatives to the use of the single occupant vehicle (SOV), improving air quality, reducing congestion and improving the overall quality of life for the citizens of the region.

As stated in the program's Long Range TDM Plan, GWRideConnect will continue to be the recognized source for TDM and transportation information and assistance in the George Washington Region. The program will offer an expanded portfolio of TDM services. GWRideConnect will work to be an integrated component of transportation, land use and development planning and processes, and will continue to engage local businesses in TDM programs in the region. In addition to performing a wide range of daily TDM activities, GWRideConnect supports the largest vanpool fleet in the State, manages the ADVANTAGE vanpool self-insurance pool for the entire State and is an active partner in regional transit and transportation planning.

Section 1.1 Program Background

The Rappahannock Area Development Commission (RADCO) was formed in 1968. The Commission is one of 21 Planning District Commissions (PDCs), established to facilitate local government cooperation in addressing regional problems and issues in Virginia. Planning District 16, the region overseen by RADCO, consists of the region described above.

In 1974, the RADCO Rideshare program was created in response to the OPEC oil embargo, which spurred increased fuel prices and peaked interest in carpooling and other non-SOV transportation options. RADCO Rideshare provided ride matching, carpool, and vanpool services to residents, employees, and employers in Planning District 16 until 2007 when RADCO was renamed the George Washington Regional Commission (GWRC) and RADCO Rideshare became GWRideConnect.

The program has grown and evolved over the years to provide a wide range of TDM programs in addition to ride matching. This fiscal year GWRideConnect will conduct the following work elements to achieve the Goals, Objectives and Strategies set forth in the program's Long Range Transportation Demand Management Plan. The work elements performed will be: 1) Free ride share matching program. 2) Provide transit solutions/alternatives in the region. 3) Follow up assistance to all new GWRideConnect clients. 4) Facilitate the formation of vanpools and maintain the existing vanpool fleet. 5) Operate the Advantage self-insurance program for vanpools. 6) Financial assistance for 20 vans through the Van Save program. 7) Financial assistance to new vanpools through Van Start. 8) Assist vanpools with the Smart Benefits Program. 9) Support and promote the vanpool National Transit Database (NTD) program. 10) Facilitate the formation of carpools & provide support. 11) Conduct follow up with all GWRideConnect clients to track placement and provide additional assistance. 12) Assist clients with VRE /Amtrak/METRO. 13) Assist FRED transit by serving on the Public Transit Advisory Board (PTAB) and continue to sell fare media. 14) Promote and assist private commuter buses in region to maintain existing routes and expand future routes. 15) Work with the Fredericksburg Area Metropolitan Planning Organization (FAMPO) to incorporate TDM strategies in planning. 16) Work with the Virginia Department of Transportation (VDOT) and FAMPO to establish commuter parking lots. 17) Lease commuter parking spaces from private property owners. 18) Promote teleworking. 19) Reduce annual gasoline consumption and motor vehicle emissions. 20) Advertise and promote GWRideConnect. 21) Engage local businesses in establishing TDM techniques at their workplaces. 22) Engage local realtors to distribute rideshare material to new residents in the region. 23) Work with the State to establish TDM strategies and techniques for major corridors. 24) Establish a Guaranteed Ride Home program in the region for local commuters.

GWRideConnect monitors and self-evaluates the program and the work elements to determine their effectiveness. Elements are added, deleted or adjusted to meet the needs of the citizens of the region and the ultimate goals of the program. A complete description of the Evaluation Plan and the Program Results can be found in Section 7.0 and 8.0. A complete list of the types of data that is collected by the staff is included in Section 7.1.

Section 2.0 TDM Program Demographics and Areas Served

Description of Service Area

Since 2000, GWRideConnect’s service area, shown in Figure 1, has grown more rapidly than any other region in Virginia. The majority of the region’s growing population lives in the urbanized area surrounding the City of Fredericksburg.

Located about 50 miles southwest of the District of Columbia, GWRideConnect’s 1,410 square-mile service area is currently home to approximately 345,000 residents and 163,000 jobs. The region primarily serves as a feeder market for Washington, D.C. to the northeast, and to a lesser extent, Richmond to the southeast. The City of Fredericksburg and military installations at Quantico, Fort A.P. Hill, Dahlgren, and the Naval Surface Warfare Center are also significant local employment centers.

Demographic Profile

The population of GWRideConnect’s service area has increased by more than 400 percent since 1960. In 1980, the region surpassed Northern Virginia as the fastest growing region in the State. Since 2000, the population of the George Washington Region has grown at nearly triple the rate of the Commonwealth as a whole.

Stafford County has the largest population of any jurisdiction in the region, followed by Spotsylvania County. More than three-quarters of the region’s population resides in these two counties. The Table below shows total population and population projections in each of GWRC’s member jurisdictions from 1990 to 2030.

Population by Jurisdiction
1990 to 2030

Jurisdiction	1990*	2000*	2010*	2020**	2030 **
Caroline County	19,217	22,121	28,545	34,867	41,217
King George County	13,527	16,803	23,584	30,234	37,819
Spotsylvania County	57,403	90,395	122,397	161,473	202,735
Stafford County	61,236	92,446	128,961	169,778	212,678
City of Fredericksburg	19,279	19,279	24,286	27,163	30,565
Total	170,662	241,044	327,773	423,515	525,014

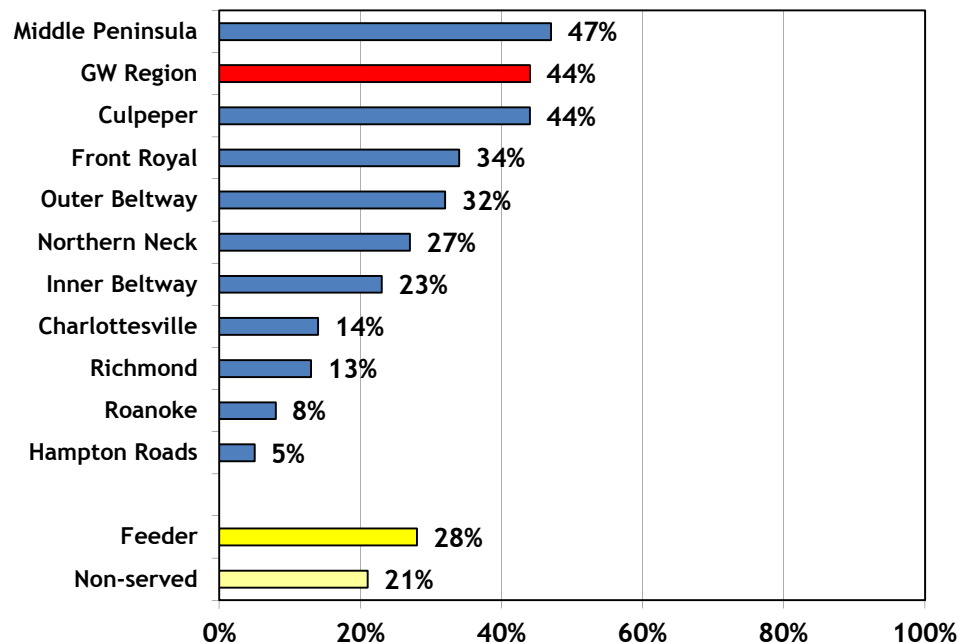
*U.S. Census Bureau, Decennial Census of Population. ** GWRC/FAMPO Population Projections.

Outbound Commuters

In 2000, 40 percent of employed George Washington Region residents traveled out of the Region for work. In 2007, the Virginia State of the Commute Survey estimated this figure had increased to 44 percent. Based on this more recent data the George Washington Region has the second highest percentage of outbound commuters in Virginia. GWRC outbound commuters have an average one-way trip time of 64 minutes and distance of 45 miles; nearly triple the average trip time and distance of GWRC internal commuters. As a result of these long-distance commuters, the George Washington Region has the longest average commute time and length of any region in Virginia.¹

The chart below shows the top 10 jurisdictions that outbound commuters in each jurisdiction in the George Washington Region travel to. The greatest number of “outbound” work trips is from Stafford County to Northern Virginia and the Washington Metropolitan Area. In 2000, nearly 15,000 workers traveled from Stafford County to Fairfax and Prince William Counties on an average weekday.

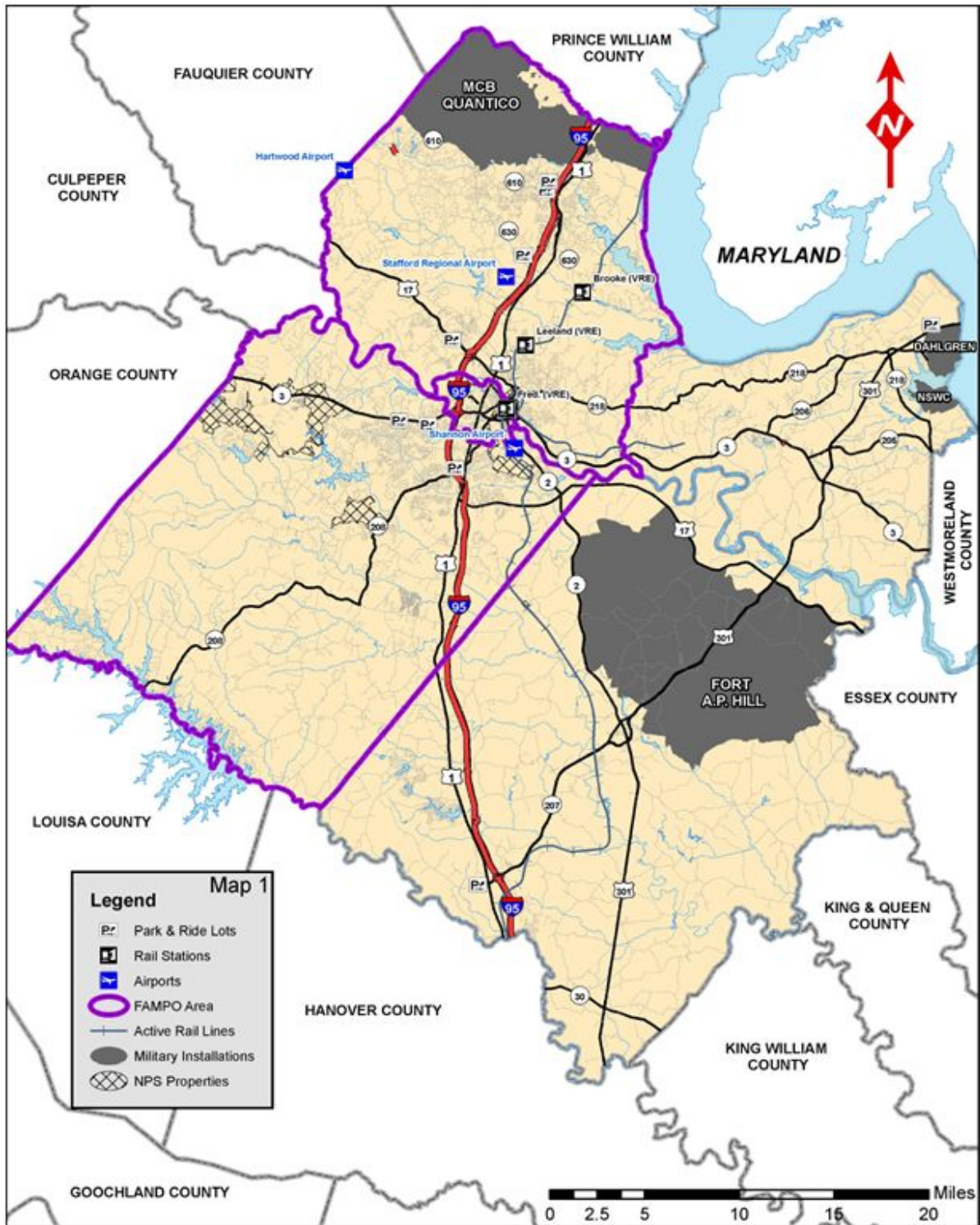
Percentage of Commuters Who Commute Out of the Region



Source Virginia State of the Commute Survey, 2007.

¹ Virginia State of the Commute Study, 2007.

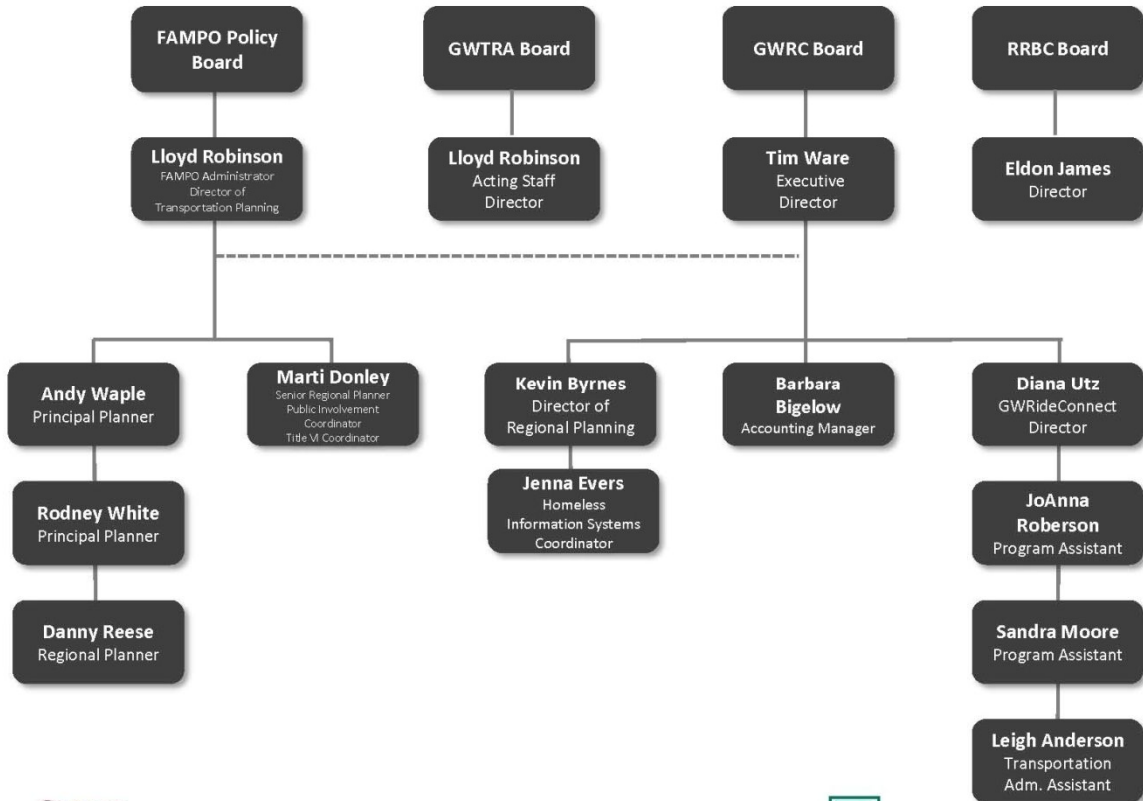
Figure 1 GWRideConnect Service Area



Section 3.0 TDM Program Structure

3.1 GWRC Organizational Chart

FY2013 ORGANIZATIONAL CHART



Updated 10/11/2012

Source: GWRC

3.2 GWRideConnect Staff

Duties / Salaries / Percent charged to Grant

Transportation Administrative Specialist – Leigh Anderson

- Provide ridesharing and transportation information to clients.
- Interact with clients, visitors and citizens.
- Answer telephones and transfer to appropriate staff member.
- Open, sort and distribute incoming correspondence, including faxes and email.
- Perform general clerical duties to include, but not limited to, copying, faxing, mailing and filing. Maintain office supplies and run various office errands.
- File and retrieve organization documents, records and reports.
- Create and modify documents such as reports, memos, letters, using Microsoft Office suite and other programs.
- Set up and coordinate meetings and conferences.
- Assist in the preparation of agendas and make various arrangements for committees, Boards and other meetings.
- Support staff in various project-based work
- Assist in various public outreach activities
- Other duties as assigned.

Full Time Position – 40 hours per week

Salary - \$34,590

Percent Charged to Grant Program – 50% (\$17,295.20)

Transportation Demand Management Planner – Sandra Moore

- Assist with implementing an aggressive Employer Outreach Program to target local work sites to increase the number of local carpools and vanpools in Planning District 16 thus decreasing the traffic congestion in the region.

- Work with BRAC Coordinators to increase the number of local carpools and vanpools travelling to the military bases outside of Planning District 16 thus decreasing the traffic congestion in the region.
- Work with local Realtors and provide them with GWRideConnect packets to distribute to new residents.
- Act as a vanpool liaison between GWRideConnect and the local vanpools. Enter all vanpools into the Rideshare databases; send out weekly match lists to vanpools. Work directly with vanpools to assist them in keeping their vanpools full. Educate all vanpools on the various programs for them such as the Van Start and Van Save program, the Transit Benefits program, the Advantage Self Insurance Program for vanpools and the new NTD Vanpool Incentive Program.
- Attend job related seminars, conferences and training sessions that may involve some travel.
- Represent GWRideConnect at Job Fairs and Employer Outreach Fairs, locally and in Northern Virginia and D.C.
- Put together Rideshare Displays for Job Fairs and other Transportation related events and prepare handouts.
- Perform field work involving commuter lot surveys, commuter lot promotions, slug lines, commuter highway sign needs.
- Assist TDM Director with special projects.
- Perform daily Rideshare activities including: answering the GWRideConnect phone line, Rideshare data entry, website updates and monitoring, surveys, mail outs, etc.

Part Time Position, 20 hours per week

Salary - \$21,663.20 (\$20.83 per hour)

Percent Charged to Grant Program – 100%

Transportation Demand Management Planner – Joanna Roberson

- Develop an overall knowledge of the GWRideConnect program and be able to explain the program to all clients and citizens of the George Washington Region.
- Assist all Rideshare clients with Rideshare information via phone, fax, email or other.
- Input Rideshare client data into Rideshare database and Commuter Connections database.

- Prepare Rideshare match letters and corresponding information for Rideshare clients.
- Prepare Rideshare packets with information needed for Rideshare clients, TDM Planner and TDM Director when needed.
- Assist TDM Director with establishing the NTD vanpool assistance program.
- Assist TDM Director with promoting FRED Transit.
- Keep Rideshare materials (brochures, bus schedules, tele-commuting info and commuter lot maps) in good order and in stock at all times.
- Work with local bus companies to insure that their schedules are current, inform the TDM Director if bus operators need assistance.
- Send out follow up surveys to all new rideshare clients.
- Record all Rideshare data needed for GWRideConnect monthly performance reporting and evaluation purposes.
- Complete miscellaneous tasks as assigned by TDM Director.
- Attend monthly FAMPO Technical Committee Meetings and prepare minutes.
- Prepare monthly Transportation Advisory Group minutes.

Full Time Position, 40 hours per week

Salary - \$45,143.80

Percent Charged to Grant Program – 100%

GWRideConnect Director – Diana Utz

- Manage and direct the GWRideConnect Program, for the George Washington Regional Commission, establishing and promoting a strong local Transportation Demand Management Program to assist citizens with transportation alternatives and to increase the number of carpools, vanpools and transit options for commuters inside Planning District 16
- Oversee all work activities of the daily operation of the GWRideConnect program to achieve the Goals and Objectives set forth in the TDM Plan. Work with TDM staff in creating and implementing new programs and insuring daily rideshare activities flow smoothly.

- Supervise, assign tasks and assist the full time and part time Transportation Demand Management Planners, and the Transportation Administrative Assistant. Work and coordinate TDM activities with the Regional Planner.
- Establish an aggressive Employer Outreach Program to target local work sites to increase the number of local carpools and vanpools in Planning District 16 thus decreasing the traffic congestion in the region.
- Work with residents in the continuation and formation of carpools and vanpools.
- Manage and assist DRPT and the Division of Risk Management in operating the ADVANTAGE Self Insurance Vanpool program for all vanpools in the State.
- Work with local private property owners to lease commuter parking spaces, write leases and oversee payment.
- Work with FAMPO staff and VDOT to monitor and assess the need for commuter lots in the Region, monitor utilization and help coordinate location and design of new lots.
- Oversee the Smart Benefit Transit Voucher Redemption Program for vanpools whose riders receive transit benefits and continue to work closely with METRO on this project.
- Promote and assist FREDericksburg Regional Transit and the local commuter bus companies in the region and serve as GWRC's appointee as a voting member on the Public Transit Advisory Board. Serve on the Marketing and Public Safety committees for Fred Transit.
- Manage and oversee the operation and maintenance of the GWRideConnect and Commuter Connections database.
- Develop and implement an effective marketing program for GWRideConnect to increase awareness of the program. Oversee the program's website, insure that its updated, user friendly and an effective tool in marketing and outreach for the GWRideConnect program.
- Work and coordinate the GWRideConnect program with VDOT, VDRPT, FAMPO and local planning agencies on transportation demand management practices that will reduce traffic congestion and improve air quality.
- Serve as a voting member of the Fredericksburg Area Metropolitan Planning Organization (FAMPO) Technical Committee.
- Serve as a voting member on FAMPO's Interagency Consultation Group for Air Quality.

- Serve as a member of the Quantico regional planning team.
- Participate in HOT Lanes TMP program.

Full Time Position, 40 hours per week

Salary - \$78,000.00

Percent Charged to Grant Program – 100%

Section 4.0 Annual FY13 Operating Budget

GWRideConnect Funding from DRPT

Administration	\$371,442
Marketing & Promotion	\$60,000
Subsidies	\$11,500
Travel & Training	\$1,812
Total DRPT Funding with Match	\$444,754

GWRideConnect Congestion Mitigation Air Quality (CMAQ) Funding from FAMPO

CMAQ funding is used to fund marketing activities and outreach efforts to expand the use of TDM measures as well as the expansion and continuation of the Van Start program.

Total CMAQ Funding	\$188,302
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Total GWRideConnect Budget	\$633,056
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***GWRideConnect* FY 2014**

Budget Description for DRPT Grant Funds

Administration - \$371,441.91

Includes: Salaries - \$162,102.20 for Diana Utz, Sandra Moore, Joanna Roberson, Leigh Anderson

Fringe Benefits - \$102,967.32 (Fringe Benefit Rate - .6352)

Indirect Cost - \$106,372.40 (Indirect Cost Rate - .4013)

Marketing & Promotion - \$60,000

Newspaper advertisements, radio promotions etc. for the marketing of the GWRideConnect program to specifically include the following:

-Display Ads (2col x 5.75col) placed in the King George Journal, Caroline Progress, Stafford Sun.

-Rotating display ads, (2col x 5.75) and (3col. X 6.75) to be placed every other Sunday and Wednesday in the Free Lance-Star throughout the year.

-Fall and Winter radio advertising campaign will begin in October and in January utilizing four, 60 second radio spots, two in the morning and two in the evening during drive times on WFLS and B101.5 and newspaper display ads.

- Spring and Summer radio advertising campaigns will begin in April and run through June utilizing four, 60 second radio spots, two in the morning and two in the evening during drive times on WFLS and B101.5 and newspaper display ads.

-Miscellaneous advertising funds will be used throughout the fiscal year to create new print ads, additional advertising in regional journals and newspapers and print materials

Subsidies - \$11,500

This provides for the Van Save program and leasing 25 commuter parking spaces.

Travel & Training - \$1,812

This line item covers costs for TDM staff to attend mandatory meetings and the ACT National Conference.

Total Rideshare Budget - \$444,754 DRPT pays - \$355,803 GWRC match - \$88,951

Section 5.0 GWRideConnect Program Components FY 14

Note – Administration is based on percentage of staff time which includes travel/training line item. All cost estimates listed utilize DRPT grant funds only. If CMAQ is used in addition it is noted in parenthesis.

Free Rideshare Matching Program – program assists thousands of residents each year, matching them to existing transit providers.

Cost Estimate: \$74,651 / 20% administration

Staff Persons assigned: 4

Services: Matching service that produces a match letter that is emailed or sent in a complete Rideshare packet with pertinent transit related material and GRH information.

Schedule: Daily work activity FY14

Anticipated Outcome: Match 2,000 clients and produce 2,000 letters/packets

GWRideConnect Website - The GWRideConnect website has evolved as the source in the region for information regarding transportation solutions. The site advertises and promotes local private commuter buses and the FRED bus. The site provides a ride match application, posts vanpools and carpools with vacancies, and features the GWRideBoard that is posted with local rides. Links to transit can be found on the website and include VRE, METRO, AMTRAK, Greyhound and other alternatives.

Cost Estimate: \$22,395 / 6% administration (work element is CMAQ eligible for marketing and outreach and CMAQ funds are utilized)

Staff Persons Assigned: 2

Service: Provides instant ridesharing information to residents in the region. The Vanpool Connections page is the most utilized on the website. Residents can find vanpools that are seeking riders on that site with their contact information. Staff is constantly updating and improving the website which requires additional staff time. The percentage of administration has increased during the present fiscal year and is reflected here.

Schedule: Daily work activity FY14

Anticipated Outcome: 6,000 average hits per year

Follow-up - conduct call back / email surveys for all new applicants and all new carpools and vanpools and provides assistance to all applicants that may need further help. Staff monitors the follow up surveys and tracks placement.

Cost Estimate: \$11,198 / 3% administration

Staff Persons Assigned: 2

Service: NA

Schedule: Bi-weekly work activity FY14

Anticipated Outcome: allows staff to track placement, helps self-evaluate program.

Vanpool formation, maintenance and assistance – facilitate the formation of new vanpools in the region, maintain the existing fleet of 400 vanpools and assist vanpools with getting and maintaining passengers. Educate operators about any new programs that may affect their operations.

Cost Estimate: \$55,988 15% administration

Staff Persons Assigned: 2

Service: Work closely with vanpool operators on daily basis

Schedule: Daily work activity FY14

Anticipated Outcome: Assist with the formation of 50 vanpools in the region for FY14.

ADVANTAGE Self-insurance Pool Program – provides self-insurance liability protection program for all vanpools in the State of Virginia with the assistance of the Division of Risk Management (DRM). This program saves vanpool operators thousands of dollars per year and provides operators up to 14 million dollars more liability protection than prior insurance plans. The ADVANTAGE program is run entirely with staff from GWRC and the Division of Risk Management. The program charges no overhead for its operation and the vanpool operators pay for “accidents” from the self-insurance pool which consists of their premiums. Currently over 300 vans are enrolled in the program. The majority are from the George Washington region. GWRideConnect staff has been asked to provide more assistance in operating this program from the Division of Risk Management. For FY14 GWRideConnect staff will provide more administrative duties involving the enrollment process of vanpool operators and other daily functions now currently provided by DRM staff. This will allow DRM staff more time to focus on the “claims” side of the program. Providing this assistance to DRM greatly increases the percentage of administrative time allotted for this work element.

Cost Estimate: \$29,860 / 8% administration / \$0 for Division of Risk Management

Staff Persons Assigned: 1 to 2

Service: Limited liability self-insurance for vanpool operators in Virginia

Schedule: Daily work activity FY14

Anticipated Outcome: Continue to provide limited liability self-insurance for vanpool operators with the Division of Risk Management.

Van Start Program – This program provides start up funding for new vanpools in their first few months of operation. For FY14 GWRideConnect staff would operate and manage a corridor wide Van Start Program for the I-95 Transit / TDM Management Program. This program would operate during the construction phase of the HOV or Express Lanes on I-95. Funding for the “empty seats” would be provided by VDOT and the Administrative funding would come from this TDM grant. Therefore, for FY14 there is an increase in the percentage of administrative time allocated for this element.

Cost Estimate: \$29,860 / 8% administration (work element is CMAQ eligible and CMAQ funds are utilized for new start subsidies)

Staff Persons Assigned: 2

Service: Vanpool Start up funding

Schedule: Daily work activity FY14

Anticipated Outcome: Assist 25 new vanpools with funding

Van Save Program – This program is funded by the GWRideConnect program and provides financial assistance for 20 vanpools in danger of ceasing operation.

Cost Estimate: \$18,663 / 5% administration + \$5,000 = \$23,663

Staff Persons Assigned: 2

Service: Funding to save established vanpools in danger of ceasing operation

Schedule: Daily work activity FY14

Anticipated Outcome: Save 20 vanpools with funding for FY14

National Transit Database Vanpool Incentive Program – This multi-regional program, operated by PRTC is designed to allow vanpools in the region to report their transit data to the National Transit Database. This would generate additional 5307 funds for vanpool incentive programs and excess funding that would come back into the region. The new NTD Vanpool Incentive program will increase the number of vanpools in the region thus reducing the number of cars on the road. It is estimated that each vanpool has the potential of earning up to \$10,930 per year. 350 vanpools could generate 3.8 million dollars per year. GWRideConnect staff will assist in educating, promoting and encouraging vanpool operators both existing and new start up pools to participate in this program.

Cost Estimate: \$18,663 / 5% administration

Staff Person Assigned: 1

Service: NA

Schedule: Daily work activity FY14

Anticipated Outcome: Generate additional 5307 funds for the region, form new vanpools and maintain the existing vanpool fleet.

Carpool Formation, Maintenance and Assistance – facilitate the formation of new formal carpools, provide support and facilitate the continuation of instant carpooling or slugging.

Cost Estimate: \$11,198 /3% administration

Staff Persons Assigned: 2

Service: NA

Schedule: Daily work activity FY14

Anticipated Outcome: Assist with the formation of 25 new formal carpools in the region for FY14.

Commuter Buses - assist and promote the Commuter buses in the region and continue to support and promote FRED transit.

Cost Estimate: \$14,930 / 4% administration

Staff Persons Assigned: 2

Schedule: Daily work activity FY14

Anticipated Outcome: Grow and maintain the number of commuter bus runs and the local FRED bus system in the region. GWRideConnect staff has developed an Empty Seat Bus Start Up Program for the I-95 Express Lanes Transit / TDM Management Program. GWRideConnect staff would operate and manage this program during the construction phase of the HOV or Express Lanes on I-95. Funding for the “empty seats” would be provided by VDOT and the Administrative funding would come from this TDM grant. Therefore, for FY14 there is an increase in the percentage of administrative time allocated for this element.

Advertising Campaigns - advertise and promote the GWRideConnect program through print media, radio and our website in every locality in the region.

Display Ads – GWRideConnect will advertise bi-weekly in the *Free Lance-Star* with large display ads every other Wednesday and Sunday throughout FY14.

Fall Marketing Campaign -begins in October with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in October and run through the week days through November, 2013.

Winter Marketing Campaign – begins in January with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in January and run through February, 2014.

Spring/Summer Marketing Campaign - begins in April with Display ads in the *Free Lance-Star*, *Caroline Progress*, *The Journal* and *The Stafford Sun*. Radio Advertising on B101.5 and WFLS will begin in May and run through the week days until the end of June, 2013.

Cost Estimate: \$60,000 + \$33,593 / 9% administration = \$93,593 (work element is CMAQ eligible and CMAQ funds are heavily utilized for marketing and promotion)

Staff Persons Assigned: 2

Schedule: See above

Anticipated Outcome: Increase the number of rideshare clients, increase awareness of the programs and transportation alternatives, increase applicant placement, increase carpool and vanpool formation and keep existing pools full of passengers.

Commuter Lots - work with VDOT and the Fredericksburg Technical Parking Committee to plan for new commuter lots in the region. Inspect all of the commuter lots in the region and monitor utilization. Serve on the Study Advisory Group sponsored by VDOT to help develop a statewide study to enhance the Park and Ride program for the Commonwealth.

Leasing Commuter Parking Spaces - Utilizing allocated CMAQ funds, lease commuter parking spaces from commercial property owners. GWRideConnect currently leases 105 spaces in South Stafford and Spotsylvania County for commuters travelling to Dahlgren in King George County. This is the most cost effective way to provide commuter parking in the region.

In FY13 GWRC is leasing 25 spaces in Ladysmith located in Caroline County. The funding to lease these spaces comes from the GWRideConnect DRPT grant. GWRC plans to lease 25 commuter parking spaces in this region for FY14. The cost of \$6,500 is included in the Subsidies line item.

Cost Estimate: \$11,198 / 3% administration + \$6,500 for the 25 spaces in Ladysmith = \$17,698. (CMAQ funds are used for leasing the 105 spaces in Spotsylvania and Stafford, not included in total)

Staff Persons Assigned: 2

Schedule: Daily work activity FY14

Anticipated Outcome: Lease 105 spaces for commuter parking, monitor utilization of existing VDOT commuter lots and provide assistance to plan for future lots.

Employer Outreach – GWRideConnect outreaches to employers in the region (GEICO, NSWC and Quantico) to help establish transportation demand management techniques at their worksites and assist with established programs. This year GWRideConnect staff serves as a member of the Quantico Planning Committee to assist the base with planning and TDM techniques.

University of Mary Washington and Germanna Community College Outreach – GWRideConnect has started outreach efforts to both of these institutions to assist their students and faculty members with transportation alternatives. GWRideConnect staff created the GWRideBoard as a result of a need for Germanna Community College students to get in touch with each other to form carpools. The GWRideBoard resides on the GWRideConnect website and is open to all members of the region. It is a way for commuters to post rides needed and rides that they can provide electronically.

Realtor Outreach - GWRideConnect works with realtors in every locality in the region and provides them with informational packets to distribute to home buyers and new residents to the region. Packets include transit and TDM information.

Cost Estimate: \$26,127 / 10% administration (work element is CMAQ eligible and CMAQ funds are utilized for marketing, education and outreach to the realtor and employer community regarding TDM programs)

Staff Persons Assigned: 2

Schedule: Daily work activity FY13

Anticipated Outcome: Distribute 1,500 Rideshare information packets to local realtors, hotels, libraries and employers. Outreach to 20 new employers and continue to outreach to the local University and Community College.

TDM and Planning - Work with FAMPO to incorporate TDM strategies in planning and help enhance bike and pedestrian infrastructure in the Region. Serve as a voting member of the FAMPO Technical Committee and on the Interagency Consultation Group dealing with air quality conformity. Diana Utz will continue to serve as a member of the Quantico Regional Planning Team to assist the Base with developing a plan for future growth.

Cost Estimate: \$7,465 / 3% administration

Staff Persons Assigned: 1

Schedule: Daily work activity FY13

Anticipated Outcome: Bring forward to the MPO the importance of the GWRideConnect program as an efficient tool in solving transportation and congestion problems to the region.

Guaranteed Ride Home Program for Local Commuters – Establish a Guaranteed Ride Home program for residents that commute locally. Staff will work with local taxi cabs and rental car agencies to develop a guaranteed ride home program in the region.

Cost Estimate: \$7,465 / 2% administration (work element is CMAQ eligible and CMAQ funds are utilized for this effort)

Staff Persons Assigned: 2

Schedule: work activity FY 13

Anticipated Outcome: Establish and maintain this new Guaranteed Ride Home program for the region.

GWRideConnect Program Components FY 14 Budget Summary

Free Rideshare Matching Program	\$74,651
GWRideConnect Website	\$22,395
Follow-Up	\$11,198
Vanpool Formation/maintenance	\$55,988
ADVANTAGE Program	\$29,860
Van Start Program	\$29,860
Van Save Program	\$23,663
NTD Vanpool Incentive Program	\$18,663
Carpool Formation/maintenance	\$11,198
Commuter Buses	\$14,930
Advertising Campaigns	\$93,593
Commuter Lots	\$17,698
Employer / Realtor Outreach	\$26,127
TDM Planning	\$7,465
Guaranteed Ride Home Program	\$7,465
Total Program Component Budget	\$444,754

Section 6.0 Program Goals

Goal 1: GWRideConnect will have an established community presence and be the recognized source for TDM and transportation information and assistance in the George Washington Region.

- 1.1 Objective: Increase public awareness through effective marketing
- 1.2 Objective: Develop efficient organizational practices to maximize the impact of TDM efforts.
- 1.3 Maintain and expand strategic partnerships to increase the visibility of TDM.

Goal 2: GWRideConnect will offer an expanding portfolio of TDM services to increase utilization of non-SOV travel options and improve mobility.

- 2.1 Objective: Increase the number of vanpools and carpools serving the George Washington Region.
- 2.2 Objective: Support expansion of transit services to serve local and long-distance trips.
- 2.3 Objective: Support development of coordinated human mobility services.

Goal 3: TDM will be viewed as an integrated component of transportation, land use, and development planning and processes in Planning District 16.

- 3.1 Objective: Support development of transportation infrastructure that serves the needs of non-Sov users.
- 3.2 Objective: Increase the number of transportation and land use plans that directly address TDM
- 3.3 Objective: Elevate the role of TDM in local land use development and transportation network.

Goal 4: GWRideConnect will engage local businesses in TDM programs.

- 4.1 Objective: Increase the number of employers with active TDM programs.
- 4.2 Objective: Expand Telework opportunities and use.
- 4.3 Objective: Increase the number of local realtors that work with us in distributing TDM information to new residents.

Section 7.0 Evaluation

GWRideConnect currently tracks multiple performance measures to monitor program delivery and performance. GWRideConnect conducts follow-up with all ride match applicants within 12 days. In addition, staff surveys applicants, vanpools, carpools, and bus runs listed in the GWRideConnect database twice annually to update their commuter information and offer additional assistance if necessary. GWRideConnect compares month-to-month and year-to-year performance and adjusts its efforts based on these results. Staff also evaluates performance through regular reports to the GWRC Board of Commissioners, Metropolitan Washington Council of Governments, and DRPT. Current performance results illustrate the effectiveness and efficiency of the program; GWRideConnect has a net program cost per ridesharing participant of less than \$0.20 per trip (compared to \$5.00 or more per transit trip).

GWRideConnect is also monitored through several State and regional studies conducted by MWCOG and other outside agencies. These resources serve as a starting point to evaluate the impact of the program and monitor GWRideConnect's progress towards its goals and objectives.

7.1 Data Collection

GWRideConnect staff collects data counts from the following categories to evaluate the program on a monthly and annual basis.

New applicants

Existing Applicants assisted

Commuter Connections applicants assisted

Guaranteed Ride Home applicants assisted

New carpools formed

Existing carpools assisted

New vanpools Formed

Existing vanpools assisted

Follow up surveys distributed
Non-applicants assisted
New Bus Runs formed
Bus Referrals / schedules distributed
VRE Clients assisted
Metro clients assisted
Local Outreach (Employer and Realtor) tracked
Vanpool / carpool / bus surveys distributed
GWRideConnect applicant database survey distributed
Telework Information distributed
Smart Benefit Information distributed
Commuter Connections Brochures distributed
Guaranteed Ride Home brochures distributed
Commuter Lot Maps distributed

Section 8.0 GWRideConnect Program Results FY12

New applicants using GWRideConnect –1,151

Applicants Assisted – 1,738

New vanpools Formed – 92

Vanpools Assisted- 1,608

Carpools Formed – 23

Carpools Assisted - 123

Applicant surveys – 4,058

Vanpool surveys – 327

Local Bus Information Dist. –1,487

VRE Information Dist. – 2,000

Metro Information Dist. – 1,962

Metrocheks received from region vanpools processed - \$140,037

GWRideConnect Website Hits – 2,400 per month

Over 30,000 persons receiving assistance from GWRideConnect for FY 11

GWRideConnect Current Database Statistics FY12

Existing Vanpools – 392

These vans transport 4,704 persons per day, 1,176,000 persons per year

These vans reduce 7,769 work trips per day, 1,942,250 work trips per year

466,124 vehicle miles traveled are reduced per day

116,531,000 vehicle miles traveled are reduced per year

23,306 gallons of gasoline are saved per day

5,826,000 gallons of gasoline are saved per year

Formal Carpools – 130

These carpools transport 390 persons per day, 97,500 persons per year

These carpools reduce 520 work trips per day, 130,000 work trips per year

31,200 vehicle miles traveled are reduced per day

7,800,000 vehicle miles traveled are reduced per day

1,560 gallons of gasoline are saved per day

390,000 gallons of gasoline are per year

Commuter Bus Runs – 25

Buses transport 750 persons per day, 187,500 persons per year

Buses reduce 1,500 work trips per day, 375,000 work trips per year

90,000 vehicle miles traveled are reduced per day

22,500,000 vehicle miles traveled are reduced per year

4,500 gallons of gasoline are saved per day

1,125,000 gallons of gasoline are saved per day

TOTAL Database Results

GWRC persons using vanpools, formal carpools, commuter buses daily – 5,844

GWRC persons using vanpools, formal carpools, commuter buses annually – 1,461,000

Work trips reduced per day – 9,789

Work trips reduced per year – 2,447,250

Vehicle Miles traveled reduced per day – 587,324

Vehicle Miles traveled reduced per year – 146,831,000

Gallons of gasoline saved per day – 29,366

Gallons of gasoline saved per year – 7,341,500

