| A 440 | ۸h | ma | nŧ | ٨ |
|-------|----|----|----|---|
| Atta | cn | me | nt | А |

| Facility-Wide Electrical Sales Apportionment Using Heat Input Data | | | | | | | | | | | | | |
|---|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Year | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
| Total Annual Facility Heat Input | | | | | | | | | | | | | |
| (mmBtu) | 2,596,230 | 10,010,000 | 9,322,508 | 9,447,282 | 9,276,410 | 8,338,590 | 8,394,646 | 7,636,772 | 5,080,010 | 6,878,505 | 5,688,461 | 6,644,421 | 5,840,210 |
| Maximum Annual Individual Boiler Heat Input (mmBtu)* | 917,400 | 2,409,000 | 2,409,000 | 2,409,000 | 2,409,000 | 2,409,000 | 2,409,000 | 2,409,000 | 2,409,000 | 2,409,000 | 2,409,000 | 2,409,000 | 2,409,000 |
| Maximum Percent of Annual Heat Input Accounted for by an Individual Boiler (Row 3 divided | | | | | | | | | | | | | |
| by Row 2) | 35.3% | 24.1% | 25.8% | 25.5% | 26.0% | 28.9% | 28.7% | 31.5% | 47.4% | 35.0% | 42.3% | 36.3% | 41.2% |
| Annual Facility-Wide Electrical Sales (MWe-hrs) | 102,096 | 637,632 | 691,632 | 666,504 | 635,815 | 542,160 | 577,780 | 499,668 | 269,021 | 330,454 | 256,311 | 353,469 | 414,956 |
| Maximum Amount of Electrical Sales Attributable to an Individual Boiler (MWe-hrs) | 36,076 | 153,452 | 178,722 | 169,955 | 165,115 | 156,629 | 165,805 | 157,619 | 127,573 | 115,732 | 108,545 | 128,154 | 171,163 |

= Years in which part 75 heat input data was utilized.

*Note: For 1991, partial year calculations were performed since the units commenced commercial operation on August 15, 1991. This determination therefore assumes that the units operated for each of the remaining 139 days in 1991, 24 hours per day, for a total of 3,336 hours.

Attachment B

Facility-Wide Electrical Sales Apportionment Using Steam Output with 0.7543 klbs/mmBtu Efficiency Assumption Year 1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 Total Annual Facility Heat Input (mmBtu) 2,596,230 10,010,000 9,322,508 9,447,282 9,276,410 8,338,590 8,394,646 7,636,772 5,080,010 6,878,505 5,688,461 6,644,421 5,840,210 Total Steam Output (assuming 0.7543 klbs/mmBtu)* 1,934,970 7,460,453 6,948,065 7,041,059 6,913,708 6,214,751 6,256,530 5,691,686 3,786,131 5,126,550 4,239,610 4,952,087 4,352,709 Maximum Individual Boiler Steam Output (klbs)* 637,176 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,1 Maximum Percentage of Total Steam Accounted for by Any Single Boiler 32.9% 24.1% 22.4% 23.8% 24.2% 26.9% 26.7% 29.4% 44.2% 32.6% 39.5% 33.8% 38.4% Annual Facility-Wide Electrical Sales (MWe-hrs) 102,096 637,632 691,632 666,504 635,815 542,160 577,780 414,956 499,668 269,021 330,454 256,311 353,469 Maximum Amount of Electrical Sales Attributable to an Individual Boiler (MWe-hrs) 33,620 143,002 166,552 158,381 153,871 145,962 154,514 146,885 118,885 107,851 101,153 119,426 159,507

= Years in which part 75 heat input data was utilized.

*Note: For 1991, partial year calculations were performed since the units commenced commercial operation on August 15, 1991. This determination therefore assumes that the units operated for each of the remaining 139 days in 1991, 24 hours per day, for a total of 3,336 hours.

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|-----------------|----------------|-----|-----------------------|
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| Facility-Wide Electrical Sales Apportionment Using Steam Output with 0.5201 klbs/mmBtu Efficiency Assumption | | | | | | | | | | | | | |
|--|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Year | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
| Total Annual Facility Heat Input | | | | | | | | | | | | | |
| (mmBtu) | 2,596,230 | 10,010,000 | 9,322,508 | 9,447,282 | 9,276,410 | 8,338,590 | 8,394,646 | 7,636,772 | 5,080,010 | 6,878,505 | 5,688,461 | 6,644,421 | 5,840,210 |
| Total Steam Output (assuming | | | | | | | | | | | | | |
| 0.5201 klbs/mmBtu) | 1,350,299 | 5,206,201 | 4,848,636 | 4,913,531 | 4,824,661 | 4,336,901 | 4,366,055 | 3,971,885 | 2,642,113 | 3,577,510 | 2,958,569 | 3,455,763 | 3,037,493 |
| Maximum Individual Boiler Steam | | | | | | | | | | | | | |
| Output (klbs)* | 637,176 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 | 1,673,160 |
| Maximum Percentage of Total | | | | | | | | | | | | | |
| Steam Accounted for by Any | | | | | | | | | | | | | |
| Single Boiler | 47.2% | 32.1% | 34.5% | 34.1% | 34.7% | 38.6% | 38.3% | 42.1% | 63.3% | 46.8% | 56.6% | 48.4% | 55.1% |
| Annual Facility-Wide Electrical | | | | | | | | | | | | | |
| Sales (MWe-hrs) | 102,096 | 637,632 | 691,632 | 666,504 | 635,815 | 542,160 | 577,780 | 499,668 | 269,021 | 330,454 | 256,311 | 353,469 | 414,956 |
| Maximum Amount of Electrical | | | | | | | | | | | | | |
| Sales Attributable to an Individual | | | | | | | | | | | | | |
| Boiler (MWe-hrs) | 48,177 | 204,921 | 238,667 | 226,959 | 220,496 | 209,163 | 221,417 | 210,486 | 170,362 | 154,549 | 144,952 | 171,137 | 228,573 |
| Boiler Availability (%) | 86.9% | 87.0% | 86.8% | 85.0% | 85.6% | 85.3% | 87.0% | 86.6% | 84.1% | 85.7% | 88.2% | | |
| | | | | | | | | | | | | | |
| Boiler Availability x 8760 Hours* | 2898 | 7625 | 7605 | 7450 | 7501 | 7469 | 7618 | 7584 | 7368 | 7511 | 7725 | | |
| Average Hours x 191,000 lbs | | | | | | | | | | | | | |
| steam/hr (k/lbs)* | 553,518 | 1,456,318 | 1,452,470 | 1,422,855 | 1,432,727 | 1,426,536 | 1,454,980 | 1,448,455 | 1,407,295 | 1,434,567 | 1,475,560 | | |
| Maximum Percentage of Total | | | | | | | | | | | | | |
| Steam Accounted for by Any | | | | | | | | | | | | | |
| Single Boiler | 41.0% | 28.0% | 30.0% | 29.0% | 29.7% | 32.9% | 33.3% | 36.5% | 53.3% | 40.1% | 49.9% | | |
| Annual Facility-Wide Electrical | | | | | | | | | | | | | |
| Sales (MWe-hrs) | 102,096 | 637,632 | 691,632 | 666,504 | 635,815 | 542,160 | 577,780 | 499,668 | 269,021 | 330,454 | 256,311 | | |
| Maximum Amount of Electrical | | | | | | | | | | | | | |
| Sales Attributable to an Individual | 44.054 | 470.000 | 007.407 | 400.000 | 100.011 | 470.000 | 100 511 | 100.017 | 4.40.004 | 100 511 | 407.000 | | |
| Boiler (MWe-hrs) | 41,851 | 178,363 | 207,187 | 193,006 | 188,811 | 178,333 | 192,544 | 182,217 | 143,291 | 132,511 | 127,833 | | |
| 3-year Rolling Average** | 41,851 | | 163,922 | 223,516 | 228,707 | 218,873 | 217,025 | 213,689 | 200,755 | 178,466 | 156,621 | 156,879 | 181,554 |

⁼ Years in which part 75 data heat input data was utilized.

*Note: For 1991, partial year calculations were performed since the units commenced commercial operation on August 15, 1991. This determination therefore assumes that the units operated for each of the remaining 139 days in 1991, 24 hours per day, for a total of 3,336 hours.

**Note: In calculating the 3-year rolling average under 40 CFR 72.6(b)(4), electrical sales are evaulated for the first calendar year the unit operates beginning on the commence commercial operation date. If in the first year electrical sales are below the 219,000 MWe-hr threshold, the 3-year rolling average is then applied at the end of the 3rd calendar year and for every calendar year that follows for the 3 preceding calendar years.

⁼ Years in which the 219,000 MWe-hr threshold could have theoretically been exceeded.

⁼ Years in which part 75 heat input data was utilized & the 219,000 MWe-hr threshold could have theoretically been exceeded.