



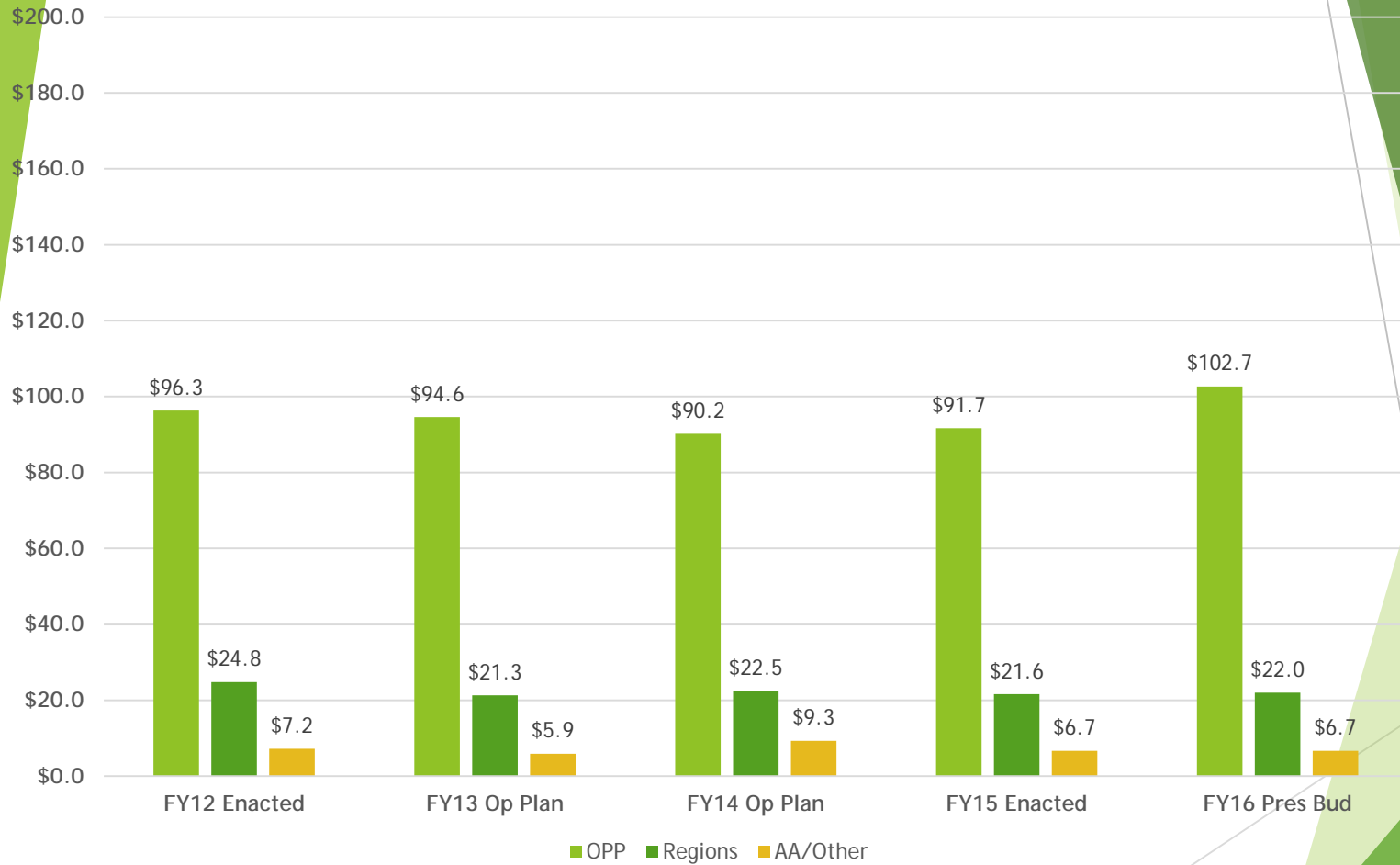
Office of Pesticides Program Budget Update

Marty Monell
Deputy Office Director
May 14, 2015

FY 2012 - FY 2016

Appropriation's Budget

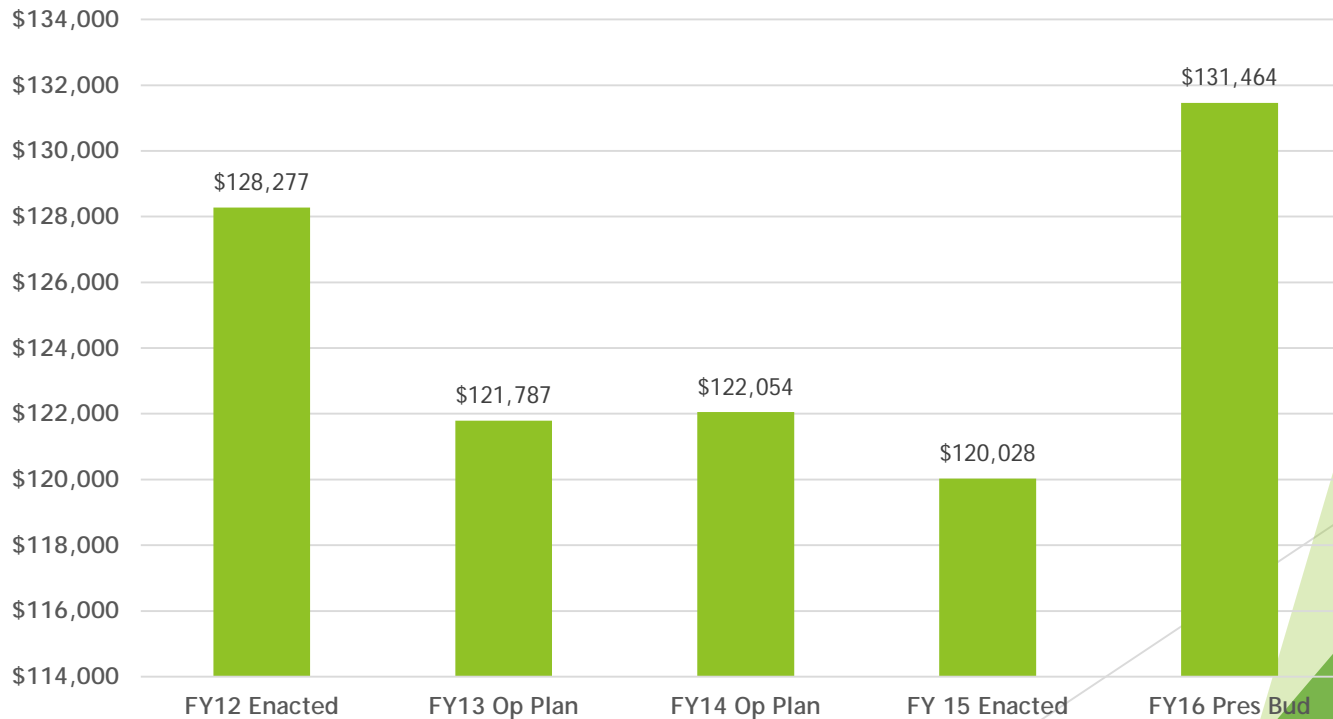
(dollars in millions)



FY 2012 - FY 2016

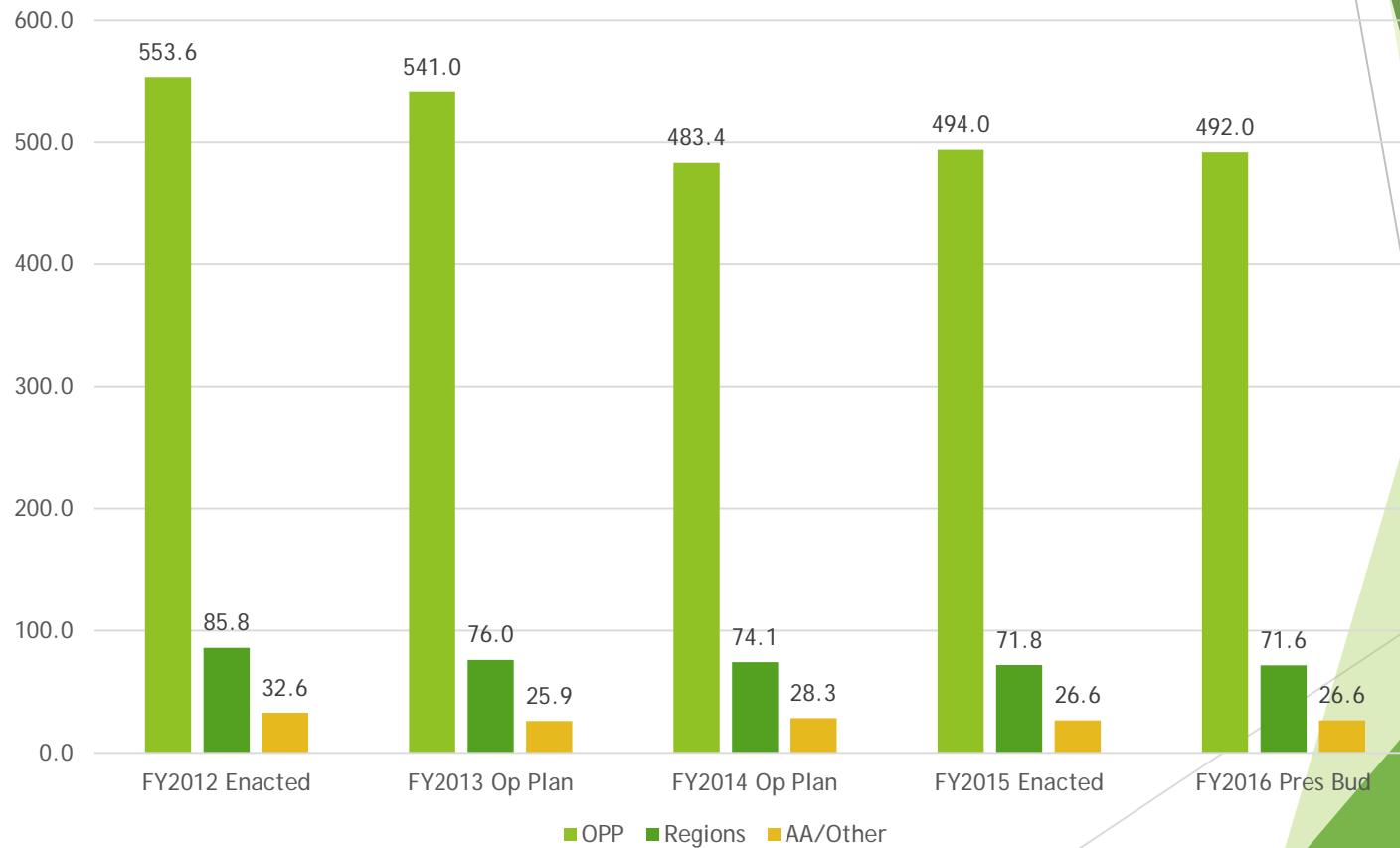
Minimum Appropriations

(dollars in thousands)



FY 2012 - FY 2016 FTE Summary

FTE Summary
FY2012 thru FY2016



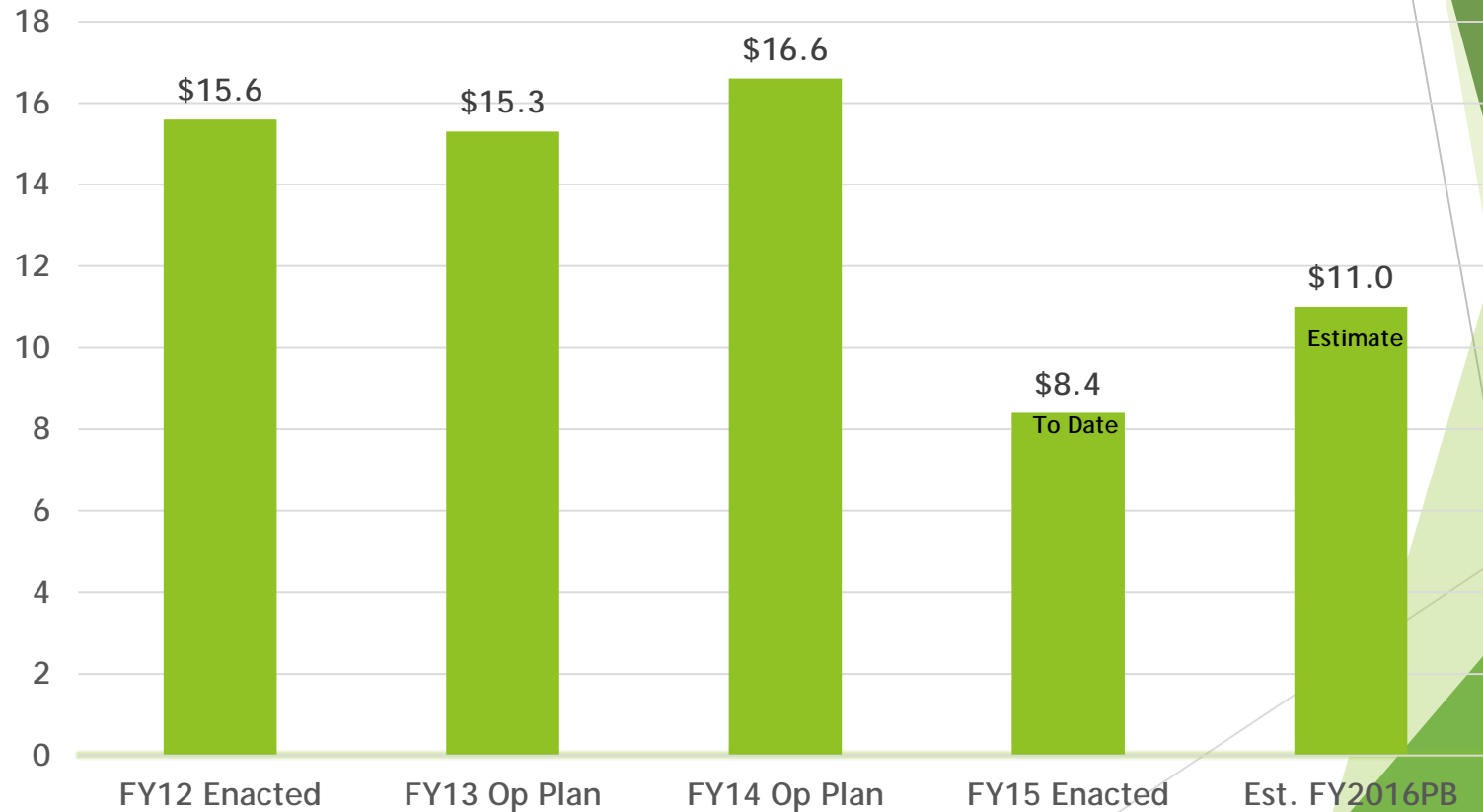
Authorized Pesticide Fees

Fee	\$ Collections	Comments
Registration Service Fees	\$15.6M in FY12; \$15.4M in FY13; \$16.6M in FY14; and \$8.4 in FY15, collections to date	<ul style="list-style-type: none">●Funds both tolerance petitions and other registrations●Collections depend on number of applications●Contains minimum appropriation provision●Deposited into the Pesticide Registration Fund●PRIA 3 mandated programs totaled \$2.0M per year for Worker Protection (\$1M); Partnership Grants (\$0.5M); and Pesticide Safety Education Program (\$0.5M)
Maintenance Fees	\$22.0M in FY12; \$27.0M in FY13; \$28.3M in FY14; and \$27.1M in FY15, collections to date	<ul style="list-style-type: none">●Funds-Registration Review Program●PRIA 3 authorizes \$27.8M per year through FY 2017●Deposited into the FIFRA Revolving Fund● >\$3M (1/9-1/8 of \$27.8M) reviews of inertts and expedited processing of similar applications● \$.8M authorized for IT Improvements



FY 2012 - FY 2016 PRIA Fee Collections

(dollars in millions)





FY 2012 - FY 2016 FIFRA Maintenance Fees Collected

(dollars in millions)

