Attachment 1

Budget Detail

**Task 1: Cooperative Agreement Oversight**

|  |  |  |  |
| --- | --- | --- | --- |
| **Position/Title** | **Estimate Time**  **(Hours)** | **Hourly Wage** | **Total** |
| Personnel |  |  |  |
| *Senior Planner* | 150 | $00.00 | $00.00 |
| *Planner* | 100 | $00.00 | $00.00 |
| *Financial Manager* | 50 | $00.00 | $00.00 |
| *Etc.* | XX | $00.00 | $00.00 |
|  |  |  |  |
| Total Personnel |  |  | $00.00 |
| Fringe (xx%) |  |  | $00.00 |
| Travel |  |  | $00.00 |
| Supplies |  |  | $00.00 |
| Contractual |  |  | $00.00 |
| Total Federal Funding |  |  | $00.00 |
| Cost Share  (Cleanup & RLF only) |  |  | $00.00 |
|  |  |  |  |
| **Total Budget** |  |  | **$00.00** |

**Explanation of Costs**

\*Travel: Tell us how you arrived at this number

* 25 miles/trip x 6 trips x $0.00 = $00.00 (example)
* Brownfields Conference $500 (example)
* etc.

Supplies: Tell us what you intend to purchase and for how much

* postage $25.00 (example)
* copying $100.00 (example)
* etc.

Contractual: Contractual costs are those services carried out by an individual or organization, other than the applicant, in the form of a procurement relationship.   If applicable for this Task, describe the proposed contract activities along with a brief description of the scope of work or services to be provided.

Cost Share: Describe how you plan to meet the 20% cost share for this grant. Include the sources and amount of the cost share for each applicable Task in your budget. If you received a cost share waiver, you do not have to complete this line item.