

Session 1

Office of Pesticides Program Budget Update

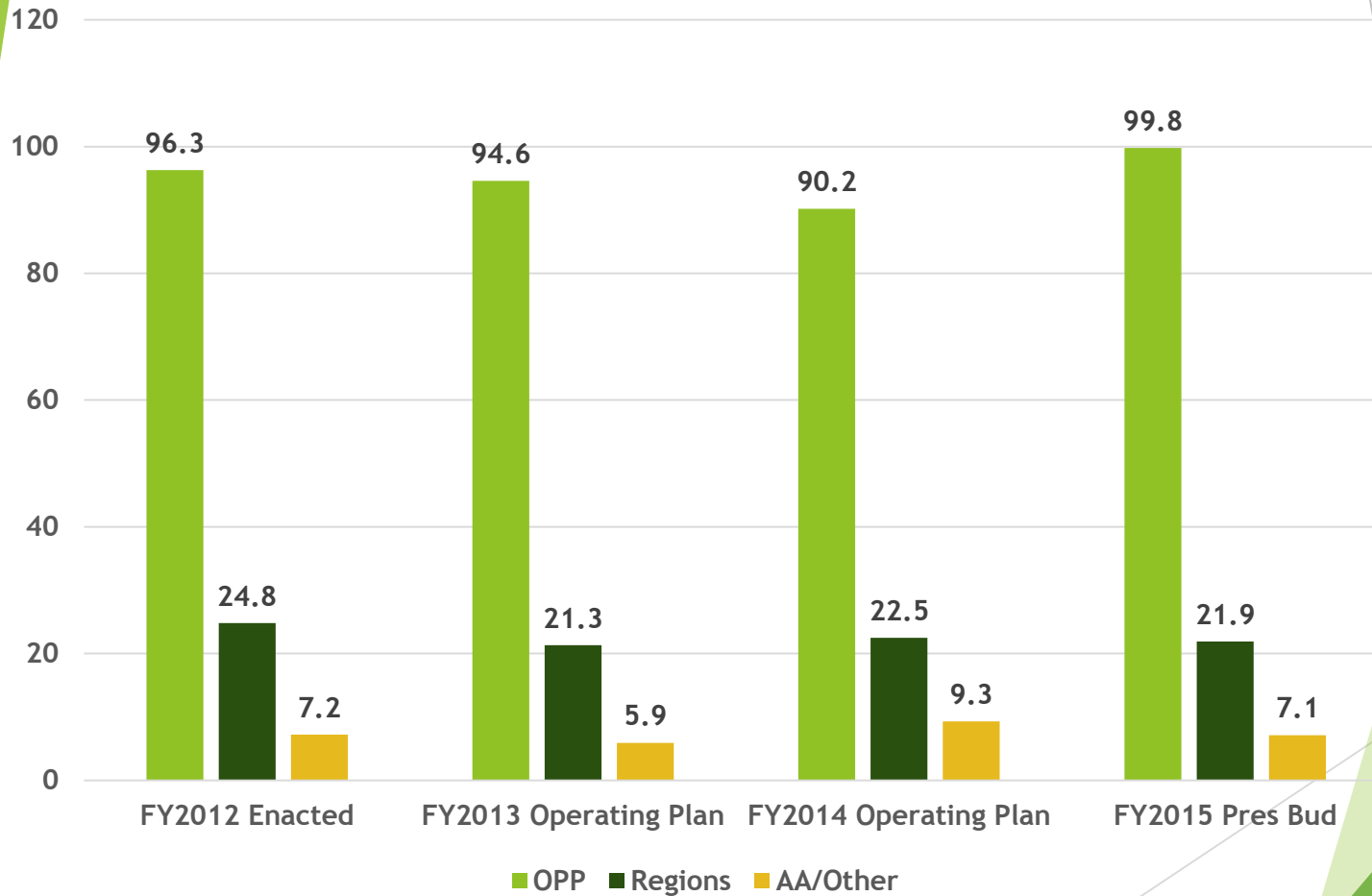
Marty Monell

Deputy Office Director

June 5, 2014

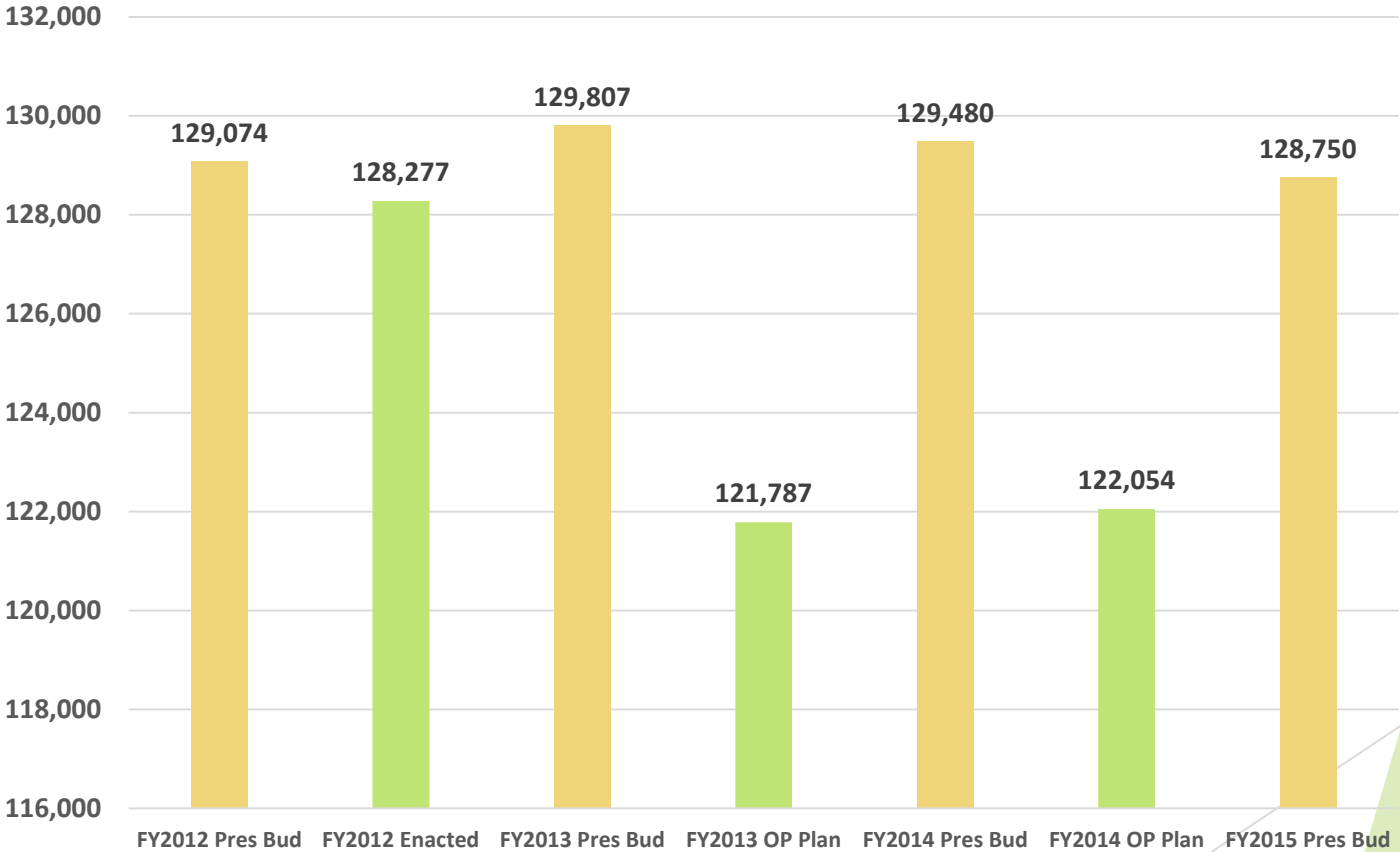
FY 2012 - FY 2015 Appropriation's Budget

(dollars in millions)

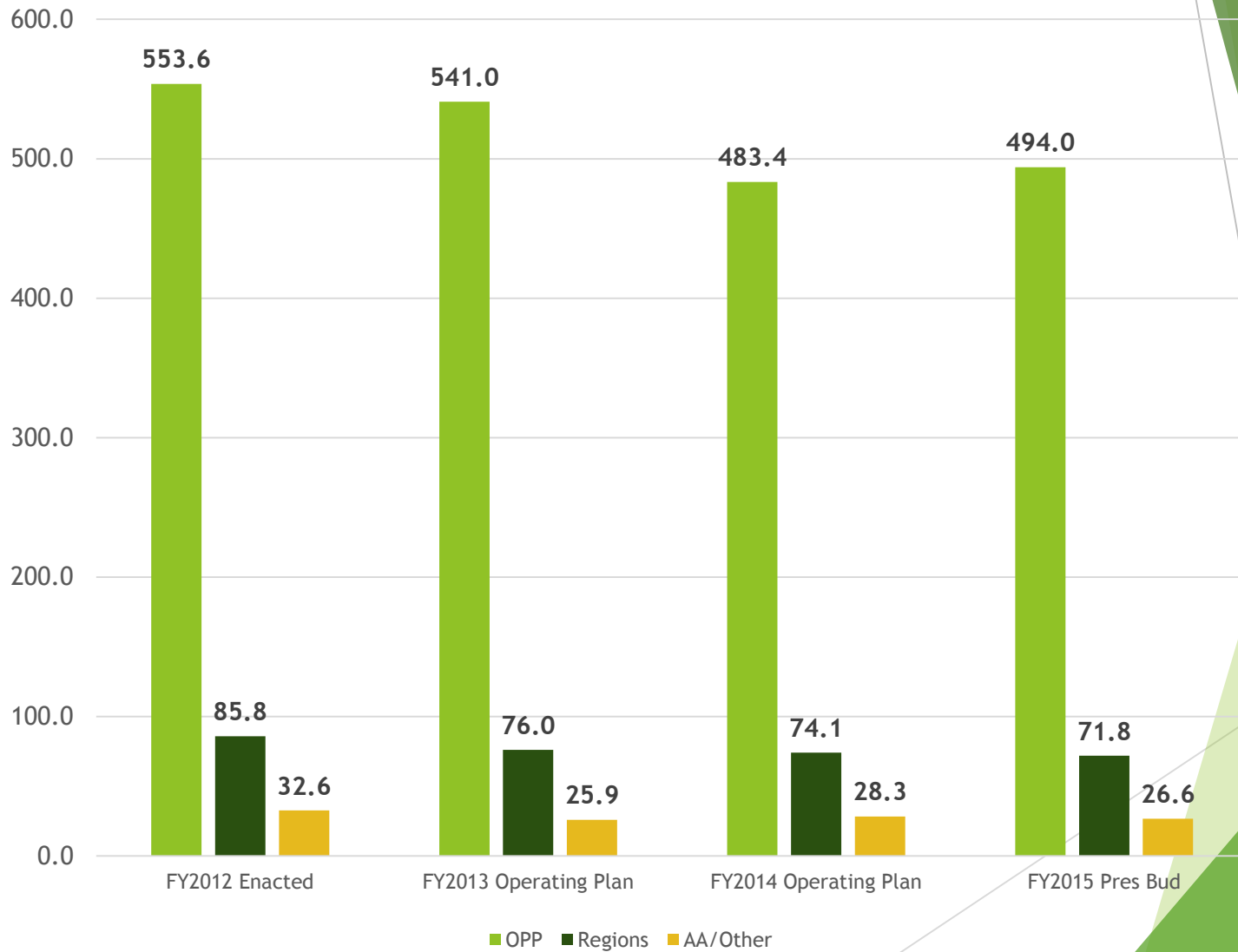


FY 2012 - FY 2015 Minimum Appropriations

(in thousands)



FY 2012 - FY 2015 FTE Summary

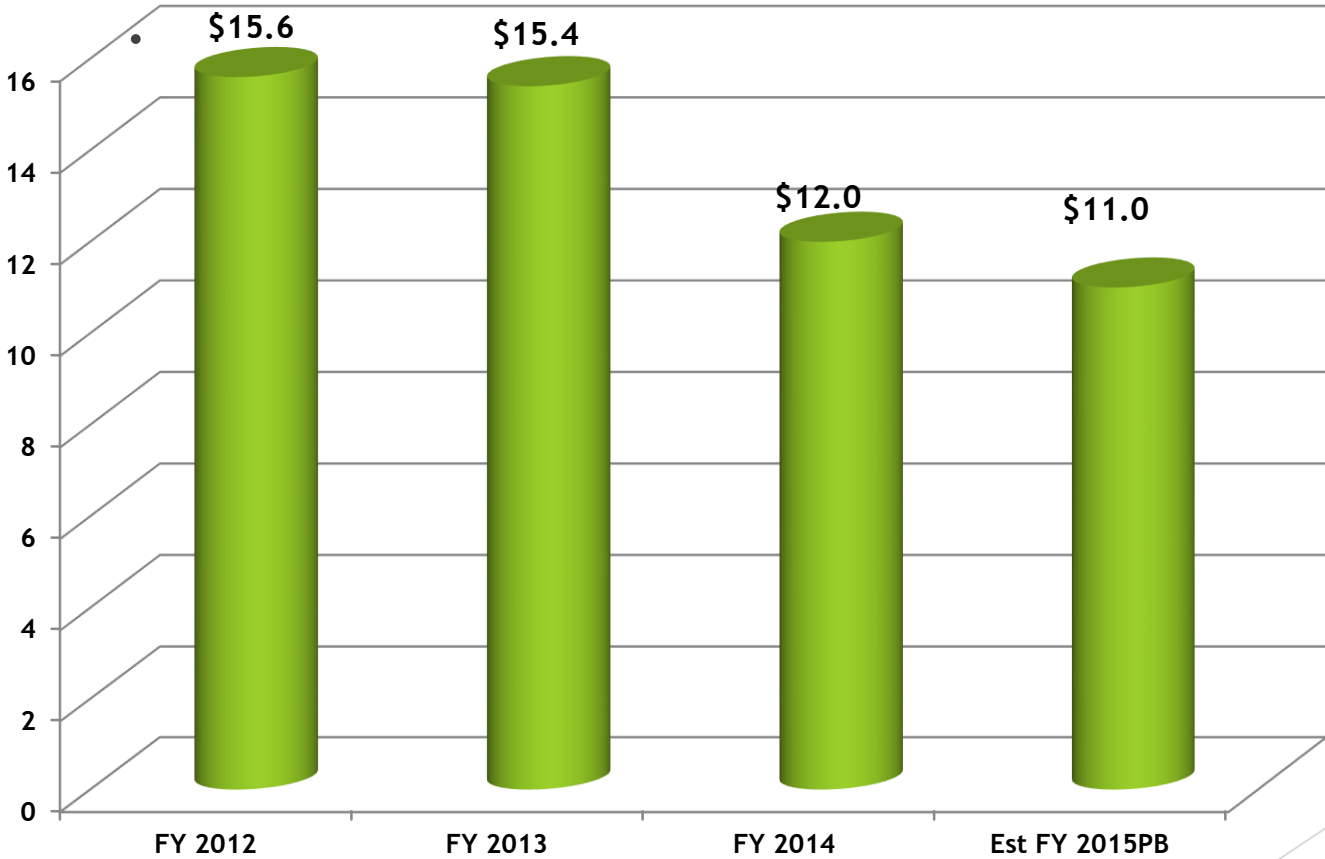


Authorized Pesticide Fees

Fee	\$ collections	Comments
Registration Service Fees	\$15.6M in FY12; \$15.4M in FY13; \$12.0M in FY14; estimated collections in FY15 ~\$11.0M	<ul style="list-style-type: none"> ●Funds both tolerance petitions and other registrations. ●Collections depend on number of applications. ●Contains minimum appropriation provision. ●Deposited into the Pesticide Registration Fund. ●PRIA 3 mandated programs totaled \$2.0M per year for Worker Protection (\$1M); Partnership Grants (\$0.5M); and Pesticide Safety Education Program (\$0.5M).
Maintenance Fees	\$22.0M in FY12; \$27.0M in FY13; \$28.3M in FY14; estimated collections in FY15 \$27.8M	<ul style="list-style-type: none"> ●Funds-Registration Review Program. ●PRIA 3 authorizes \$27.8M per year through FY 2017. ●Deposited into the FIFRA Revolving Fund. ● >\$3M (1/9-1/8 of \$27.8M) o reviews of inerts and expedited processing of similar applications. ● \$.8M authorized for IT Improvements

FY 2012 - FY 2015 PRIA Fee Collections

(dollars in millions)



FY 2012 - FY 2015

FIFRA Maintenance Fees Collected

(dollars in millions)

